NOTICE OF REGULAR MEETING

To: Mayor and Council

The Regular Meeting of Council will be held **electronically** at 7 p.m. on Tuesday May 25, 2021.

If you are unable to be in attendance it is greatly appreciated that you notify the undersigned in advance.

Thank you.

Best regards;

Cindy Pigeau Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

AGENDA REGULAR COUNCIL MEETING Tuesday May 25, 2021 at 7:00 p.m. – ELECTRONICALLY

BEFORE THE MEETING IS TO BEGIN CHRISTINE SHIPPAM WILL TAKE HER OATH OF OFFICE.

1.

CALL TO ORDER

1.	CALL TO ORDER	
2.	WRITTEN DISCLOSURE OF PECUNIARY/CONFL	LICT OF INTEREST
3.	PETITIONS AND DELEGATIONS	None
4.	REPORTS FROM MUNICIPAL OFFICERS	None
5.	REPORTS FROM COMMITTEES	None
6.	ACTION LETTERS	
A)	By-Law No. 2021-015	A By-Law to Appoint Vacancy on Council
B)	Minutes of Council Meeting	Adopt Minutes of Tuesday, May 11, 2021
C)	Minutes of Council Meeting	Adopt Minutes of Tuesday, May 18, 2021
D)	By-Law No. 2021-016	AMENDMENT-By-Law No. 2018-027 to Appoint Committee of Adjustment
E)	By-Law No. 2021-014	A By-Law to Enter into a Lease Agreement for Photocopier/Scanner/Printer
F)	By-Law No. 2021-013	A By-Law to Enter into a Boundary Road Agreement for Maintenance and Repair with Papineau-Cameron
G)	Municipality of Calvin-Administration	Council/Management Discussion - 2021 Preliminary Municipal Budget – May 25, 2021 Version
H)	By-Law No 2021-017	To Establish 2021 Tax Transition Ratios in Preparation for the Discussion of the 2021 Final Tax Rates Yet to be determined by Final Budget Adoption (To be determined in June 2021)
I)	By-Law No 2021-018	To Establish Salary and Hourly Remuneration for Officers and Staff for 2021
J)	North Bay Mattawa Conservation Authority	Appoint a North Bay Mattawa Conservation Authority Board Member
K)	Municipality of Calvin-Administration	Support for Town of South Bruce Peninsula RE: Lottery Licensing to Assist Small Organizations
L)	Municipality of Calvin-Administration	Support for Dead End Road Kids Bus Turnarounds

M)	Municipality of Calvin-Administration	Support for Concerns RE: Joint and Several Liability
N)	North Bay & District Labour Council	Proclaiming June as Pride Month
O)	Report from Clerk-Treasurer	2021CT29 Report to Council – Emergency Control Group Meeting Summary
P)	Municipality of Calvin-Administration	Community Safety and Well Being Tool Kit Costs
Q)	Municipality of Calvin-Administration	NEW OPP Detachment Board Make-Up
R)	Municipality of Calvin – Educational	Municipal World – Leading the Small Army inside Local Government
	https://www.municipalworld.com/feature-stor	
	government/?utm_source=HR+Insiders&utm_d	
		m=email&utm_term=0_52523a7865-cb66d572a0-
	67225177&ct=t(EMAIL CAMPAIGN HR May20	
	<u> </u>	<u>.==,</u>
S)	Municipality of Calvin – Educational	Municipal World – How to Build a More Inclusive Community
•	https://www.municipalworld.com/feature-stor	
	community/?utm source=MWInsider&utm ca	mpaign=845ac32620-mwinsider-may12-
		3c31a9e-845ac32620-22476771&ct=t(mwinsider-may12-2021)
7.	INFORMATION LETTERS	
A)	Township of Archipelago	Road Management Action on Invasive Phragmites
B)	Town of Perth	Provincial Hospital Funding of Major Capital Equipment
C)	Taura of Augusta	Constant for 000 and Digital Critical and Critical Processing Marking
C)	Town of Aurora	Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
D)	Municipality of Grey Highlands	Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
E)	City of Barrie	Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
F)	Municipality of Chatham-Kent	Time for Change – Municipal Freedom of Information and Protection of Privacy Act
G)	Township of Georgian Bay	Road Management Action on Invasive Phragmites
H)	Municipality of South Bruce	Carbon Tax on Primary Agriculture Producers
I)	Municipality of Chatham-Kent	Withdraw Prohibition on Golfing and other Outdoor Recreational Activities
J)	Municipality of Chatham-Kent	Cannabis Licensing and Enforcement
K)	Tribunals Ontario – Assessment Review Board	Transitioning to Zoom Proceedings
L)	Association of Municipalities of Ontario (AMO)	AMO Policy Update-STAY-AT-HOME order Extended
M)	Town of Plympton-Wyoming	Withdraw Prohibition on Golfing and other Outdoor

Recreational Activities

N)	Ministry of Finance	New Optional Small Business Property Subclass – May 2021
O)	Municipality of Chatham-Kent	Carbon Tax on Primary Agriculture Producers
P)	Town of Rainy River	Carbon Tax on Primary Agriculture Producers
Q)	Township of McKellar	Requesting Consideration of Tax Breaks on 2020 CERB payments
R)	Township of Matachewan	Reverse Decision to Close Youth Justice Facilities in Northeastern Communities
S)	Municipality of West Elgin	Road Management Action on Invasive Phragmites
T)	City of Belleville	Carbon Tax on Primary Agriculture Producers
U)	City of Belleville	Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
V)	Township of Terrace Bay	Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
W)	Township of Joly	Vaccine Roll-Out Allocation
X)	Town of Cochrane	Reopening of Greenwater Provincial Park
Y)	Township of Terrace Bay	Advocacy for Reform MFIPPA
Z)	Township of Brock	Support for Dead End Road Kids Bus Turnarounds
8.	INFORMATION LETTERS AVAILABLE	
9.	OLD AND NEW BUSINESS	

- 10. **ACCOUNTS APPROVAL REPORT**
- 11. **CLOSED PORTION**
- 12. **BUSINESS ARISING FROM CLOSED SESSION**
- **13**. **NOTICE OF MOTION**
- 14. ADJOURNMENT

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NUMBER 2021-015

BEING A BY-LAW TO CONFIRM THE APPOINTMENT OF A PERSON TO FILL A VACANCY ON COUNCIL.

WHEREAS the *Municipal Act 2001*, c. 25, Sections 262, 263 and 264 provide the means by which a Council shall;

- a) declare an office of a member of council as vacant, and
- b) fill the vacancy, and also that
- c) the person filling the vacancy shall hold office for the reminder of the term

NOW THEREFORE COUNCIL ENACTS AS FOLLOWS THAT:

- 1. As a result of Councillor Dean Grant resigning from his position to hold office as a member of council there now exists one vacancy on council, and
- 2. Resolution No. 2021-071 dated the 23rd day of March, 2021, declared the office vacant, and
- 3. Resolution No. 2021-072 determined that the vacancy on council shall be filled by appointing a person who has consented to accept the office if appointed, and
- 4. Christine Shippam has consented to accept the appointment as a Member of Council, and
- 5. This By-law is to confirm that appointment.

BE IT ENACTED AS A BY-LAW OF THIS CORPORATION AS FOLLOWS:

1. Vacancy on Council

That this Council does confirm the appointment of Christine Shippam to fill the Vacancy on Council for the remainder of this term of Council (to November 30, 2022).

BY-LAW READ A FIRST, SECOND, AND THIRD TIME AND FINALLY PASSED THIS THE <u>25th</u> DAY OF <u>May</u>, 2021.

Ian Pennell, Mayor	Cindy Pigeau, Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN MINUTES OF THE REGULAR COUNCIL MEETING TUESDAY, MAY 11, 2021

The regular meeting of Council was held this date by Zoom electronic meetings (due to Covid-19 pandemic). Present were Mayor Ian Pennell, Deputy Mayor Sandy Cross, Coun Dan Maxwell, Coun Heather Olmstead, Fire Chief, Dean Maxwell, Recreation, Landfill and Cemetery Manager, Jacob Grove and Clerk-Treasurer, Cindy Pigeau.

Regrets: Roads Superintendent, Chris Whalley Guests: 1 – Ms. Judy Kleinhuis, Grant Thornton, LLP

The meeting was called to order at 7:00 p.m. by Mayor Ian Pennell

PECUNIARY/CONFLICT OF INTEREST: Councillor Maxwell declared a conflict of interest on Item No. 6H – Fire

Department Portion of the Budget Title: Council/Management

Discussion – 2021 Preliminary Municipal Budget – May 11, 2021 Version

Reason: "Son on fire department."

Councillor Olmstead declared a conflict of interest on Item No. 6E Item Title: Veterinary Services, Reason: "I have large animals and use this

service."

PRESENTATIONS/DELEGATIONS: Ms. Judy Kleinhuis, Grant Thornton, LLP – Review of 2020 Financial

Statements

Ms. Judy Kleinhuis reviewed the auditor report and financial statements prepared and answered questions from Council. Ms. Kleinhuis left the meeting at 7:26pm. Reports from other Municipal Officers followed.

2021-114 MINUTES OF REGULAR COUNCIL MEETING

Moved by Coun Cross and seconded by Coun Olmstead that the minutes of the regular meeting of Council held on Tuesday, April 27, 2021 be hereby adopted and signed as circulated.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-115 2020 CONSOLIDATED FINANCIAL STATEMENTS OF THE CORPORATION OF THE MUNICPALITY OF CALVIN Moved by Coun Maxwell and seconded by Coun Cross that Council hereby confirms that the 2020 Consolidated Financial Statements of the Corporation be hereby approved as presented by the Municipal Auditor, Judy Kleinhuis, Principal; Grant Thornton LLP.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-106 BY-LAW 2021-012-TO CONFIRM THE PROCEEDINGS OF COUNCIL (First Quarter)

By-law No. 2021-012 being a by-law to confirm the proceedings of Council. This By-law received 3rd and final reading on Tuesday, May 11, 2021 and finally passed before an open Council on this date.

Recorded Vote as per Electronic Meeting Best Practices

Third Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-116 SUPPORT FOR 2021 CENSUS

Moved by Coun Cross and seconded by Coun Maxwell that be it resolved that the Council of the Corporation of the Municipality of Calvin supports the 2021 Census and encourages all residents to complete their census questionnaire online at www.census.gc.ca. Accurate and complete census data support programs and services that benefit our community.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-116 SUPPORT FOR 2021 CENSUS

Moved by Coun Cross and seconded by Coun Maxwell that be it resolved that the Council of the Corporation of the Municipality of Calvin supports the 2021 Census and encourages all residents to complete their census questionnaire online at www.census.gc.ca. Accurate and complete census data support programs and services that benefit our community.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell Yea

Carried

Councillor Olmstead shut off her video and audio RE: Conflict of Interest from 7:56pm to 7:57pm.

2021-117 SUPPORT FOR VETERINARY ASSISTANCE PROGRAM

Moved by Coun Cross and seconded by Coun Maxwell that Council hereby authorizes payment of 2021 contribution to the East Nipissing-Parry Sound Veterinary Unit in the amount of \$300.00 so that large animal owners within the Municipality of Calvin may continue to receive subsidized vet service.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea Councillor Maxwell Yea

Councillor Olmstead Conflict of Interest

Mayor Pennell Yea

Carried

2021-118 BY-LAW 2021-014-LEASE AGREEMENT WITH DE LAGE LANDEN FINANCIAL SERVICES CANADA INC FOR A PHOTOCOPIER/PRINTER/SCANNER

By-law No. 2021-014 being a by-law to enter into a lease agreement with De Lage Landen Financial Services Canada Inc. for a 2021 Toshiba E-Studio 4515 AC Photocopier/Scanner/Printer. This By-law received 1st and 2nd readings on Tuesday, May 11, 2021. It will come before Council for a third and final reading at the Tuesday, May 25th, 2021 Regular Council Meeting.

Recorded Vote as per Electronic Meeting Best Practices

First Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Second Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-119 BY-LAW 2021-013-BOUNDARY ROAD AGREEMENT FOR MAINTENANCE AND REPAIR WITH PAPINEAU-CAMERON

By-law No. 2021-013 being a by-law to authorize the Municipality of Calvin to enter into a Boundary Road Agreement with the Corporation of the Township of Papineau-Cameron in the District of Nipissing, Province of Ontario, for the Maintenance and Repair of Certain Sections of the Boundary Road System between the Municipalities herein. This By-law received 1st and 2nd readings on Tuesday, May 11, 2021. It will come before Council for a third and final reading at the Tuesday, May 25th, 2021 Regular Council Meeting.

Recorded Vote as per Electronic Meeting Best Practices

First Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Second Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

A discussion took place regarding the changes that were made to the preliminary budget presented to Council. Further, investigation into the cost of the furnace for the rink building is required. The cost of the garbage/recycling bin for the

Public Swimming Access at the Amable du Fond River will not be put into this budget. A trial will take place this summer season to evaluate usage. Councillor Maxwell turned off video and audio for the portion where the fire department budget was discussed.

2021-120 DISBURSEMENTS

Moved by Coun Maxwell and seconded by Coun Olmstead that the disbursements dated May 5, 2021 in the amount of $\frac{512,734.70}{100}$ and May 11, 2021 in the amount of $\frac{517,170.60}{100}$ be hereby authorized and passed for payment.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Dean Maxwell and Jacob Grove left the meeting at 8:52pm.

2021-121 CLOSED PORTION

Moved by Coun Cross and Coun Maxwell that this portion of the meeting be now closed under Section 239(2)(b) of the Municipal Act for the purpose of personal matters about an identifiable individual including municipal or local board employees, as per Section 239(2)(d) of the Municipal Act for the purpose of labour relations or employee negotiations, and as per Section 239 (2)(i) a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization (RE: Stewarts Road, 2021 Employee Wage Negotiations and Cassellholme).

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

All Members of Council agreed to extend the regular meeting of Council past the 11:00pm adjournment designation while in the closed portion. The following resolution was the product of Council Agreement.

2021-122 EXTENSION OF REGULAR MEETING OF COUNCIL PAST THE 11:00PM ADJOURNMENT DESIGNATION Moved by Coun Maxwell and Coun Olmstead that this regular meeting of Council will extend past the 11:00pm adjournment designation for an extra 1 hour until 12:00am (midnight).

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell Yea

Carried

2021-123 BUSINESS ARISING OUT OF THE CLOSED PORTION

Moved by Coun Cross and Coun Maxwell that be it resolved that the Council for the Corporation of the Municipality of Calvin arise from Closed Session at 11:15pm and report as follows: That Council was presented with further information related to Stewarts Road, 2021 Employee Wage Negotiations and Cassellholme.

Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell Yea Carried 2021-124 MOTION TO PROCEED WITH MAINTAINING STEWARTS ROAD AS A FULLY MAINTAINED ROAD Moved by Coun Maxwell and Coun Olmstead that Whereas Stewart's Road is a public road that services four properties, two of which are year-round residents; And whereas the road is used for mail delivery, school bus pick up, courier delivery and emergency vehicle access; And whereas it is in the best interest of the municipality to minimize the risk of liability to the township by assuring the road is safe; And whereas, as per the engineers report, the cost to taxpayers can be minimized by bringing Stewart's road up to municipal standards over a five year period; And whereas Stewart's Road is a unique situation from other seasonally maintained roads with residents having year-round occupancy permits to reside there; Therefore be it resolved that the Corporation of the Municipality of Calvin immediately assume year-round responsibility for maintaining Steward's Road north of the bridge to Homestead Road and that the road's department will work to bring Stewart's Road up to municipal standards over the next five years. THIS MOTION WAS WITHDRAWN BY COUNCILLOR MAXWELL. 2021-125 **ADJOURNMENT** Moved by Coun Cross and seconded by Coun Maxwell that this regular meeting of Council now be adjourned at 11:21 p.m. Recorded Vote as per Electronic Meeting Best Practices **Councillor Cross** Yea Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell Yea Carried

Clerk

Recorded Vote as per Electronic Meeting Best Practices

Yea

Councillor Cross

Mayor

CORPORATION OF THE MUNICIPALITY OF CALVIN MINUTES OF THE SPEC IAL MEETING TUESDAY MAY 18, 2021

The special meeting of Council was held electronically (by Zoom) on this date. Present were Mayor Ian Pennell, Deputy Mayor Sandy Cross, Coun Dan Maxwell, Coun Heather Olmstead and Cindy Pigeau.

Regrets: 0 Guests: 3 – Mr. Bart Castelijn

Ms. Christine Shippam

Mr. Jeff Latimer

The meeting was called to order at 7:01 p.m. by Mayor Pennell

PECUNIARY/CONFLICT OF INTEREST: None

PRESENTATIONS/DELEGATIONS: None

Mayor Pennell provided opening remarks thanking the candidates for the vacant seat on Council for coming forward. (There was a delay off approximately 25 minutes due to some technical difficulties by Mr. Jeff Latimer.) Each candidate was provided the opportunity to speak for not more than 10 minutes. Each candidate was then asked Question #1 – Regular Council Meetings are held on the second and fourth Tuesday of each month. It is important to be present. Does this day and time cause any kind of scheduling issue for you? Then each candidate was asked Question #2 - What is your impression of how Council and the Municipality are functioning at the present time? And finally each candidate was asked Question #3 - Can you please explain your understanding of a bi-law and if it is important to follow them exactly as written at all times? Council then took a three minute pause to consider each candidate. Each Member of Council then voted on the candidate that they would like to choose (names called out alphabetically by the Clerk).

2021-126 LIST OF CANDIDATES

Moved by Coun Cross and seconded by Coun Maxwell that be it resolved that the following candidates, who have signified in writing their interest in being appointed to the Vacant Councillor Seat, be considered for appointment to fill such vacancy:

- 1. Bart Castelyn
- 2. Christine Shippam
- 3. Jeff Latimer

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-127 APPOINTMENT

Moved by Coun Olmstead and seconded by Coun Cross that Christine Shippam be appointed as Councillor for the Corporation of the Municipality of Calvin for the remainder of the (Term of Office) 2018-2022 Term of Council.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea

Mayor Pennell Carried	Yea
	OURNMENT well and seconded by Coun Olmstead that this special meeting of Council now be m.
Recorded Vote as pe	er Electronic Meeting Best Practices
Councillor Cross	Yea
Councillor Maxwell	Yea
Councillor Olmstead	Yea
Mayor Pennell	Yea
Carried	
Mayor	Clerk

Councillor Olmstead Yea

CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2021-016

BEING A BY-LAW TO AMEND BY-LAW NO. 2018-027 - THE APPOINTED MEMBERS TO THE COMMITTEE OF ADJUSTMENT FOR THE MUNICIPALITY OF CALVIN.

WHEREAS pursuant to the Planning Act R.S.O.1990, Chapter P.13, Section 44(1), the Council of the Municipality may by by-law constitute and appoint a committee of adjustment for the Municipality;

AND WHEREAS the Council of the Corporation of the Municipality of Calvin is authorized and deems it necessary to appoint members to the committee of adjustment;

NOW THEREFORE the Council of the Corporation of the Municipality of Calvin hereby enacts as follows:

- 1. The committee of adjustment for the Corporation of the Municipality of Calvin is hereby constituted and the following persons are hereby appointed as its members <u>for the</u> <u>remainder of the term of office</u> for each respective member, or until their successors are appointed:
 - A) Ian Pennell, Mayor
 - B) Sandy Cross, Councillor
 - C) Dan Maxwell, Councillor
 - D) Heather Olmstead, Councillor
 - E) Christine Shippam, Councillor
 - F) Clerk-Treasurer to be Secretary-Treasurer

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED BEFORE AN OPEN COUNCIL THIS 25th DAY OF MAY, 2021.

MAYOR	CLERK-TREASURER

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. **_2021-014**

BEING A BY-LAW TO ENTER INTO A LEASE AGREEMENT WITH DE LAGE LANDEN FINANICAL SERVICES CANADA INC FOR A 2021 TOSHIBA E-STUDIO 4515 AC PHOTOCOPIER/SCANNER/PRINTER

WHEREAS THE MUNICIPAL ACT S.O. 2001, c. 25 authorizes municipalities to enter into an agreement,

AND WHEREAS the Council of the Corporation of the Municipality of Calvin deems it advisable to enter into a lease agreement with De Lage Landen Financial Services Canada Inc. for the use of a 2021 Toshiba E-Studio 4515 ac photocopier/scanner/printer.

NOW THEREFORE THE Council of the Municipality ratifies the attached agreement as follows:

This agreement shall be enacted and in effect upon the signing thereof.

- 1) That the Mayor and the Clerk-Treasurer are the designated signing officers and are authorized to execute an agreement on behalf of the Corporation of the Municipality of Calvin.
- 2) That "Lease Agreement between De Lage Landen Financial Services Canada Inc and the Corporation of the Municipality of Calvin" attached hereto and form part and parcel of this by-law as Schedule "A".

· ·	1 6 6
Read a first, second time this <u>11th</u>	day of <u>May_</u> 2021.
Read a third time and finally passed in	n open council this <u>25th</u> day of <u>May</u> 2021.
MAYOR	CLERK - TREASURER

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NUMBER 2021-013

BEING A BY-LAW TO AUTHORIZE THE CORPORATION OF THE MUNICIPALITY OF CALVIN TO ENTER INTO A BOUNDARY ROAD AGREEMENT WITH THE CORPORATION OF THE TOWNSHIP OF PAPINEAU-CAMERON IN THE DISTRICT OF NIPISSING, PROVINCE OF ONTARIO, FOR THE MAINTENANCE AND REPAIR OF CERTAIN SECTIONS OF THE BOUNDARY ROAD SYSTEM BETWEEN THE MUNICIPALITIES HEREIN.

WHEREAS the Municipal Act, R.S.O. 2001, c.25 as amended, authorizes municipalities to enter into an agreement;

AND WHEREAS the Council of The Corporation of The Municipality of Calvin deems it expedient to enter into a Boundary Road Agreement with The Corporation of The Township of Papineau-Cameron;

AND WHEREAS the Council of The Corporation of The Municipality of Calvin deems it expedient to enact such a By-Law.

NOW THEREFORE, the Council of The Corporation of The Municipality of Calvin hereby enacts the following:

- 1. THAT The Corporation of The Municipality of Calvin pursuant to the Municipal Act, 2001, c.25, section 27 (1), 27 (2), 29.1 (1) and 29.1 (2), as amended, to enter into a Boundary Road Agreement with The Corporation of The Township of Papineau-Cameron for maintenance and repair of certain sections of the boundary road system between the two Townships herein; and,
- 2. THAT the Mayor and the Clerk of The Corporation of The Municipality of Calvin be and they are authorized and required to execute the said agreement on behalf of The Corporation of The Municipality of Calvin and to affix the Corporate Seal thereto and to deliver a copy of same, upon execution, to the other agreeing party.
- 1. THAT the Boundary Road Agreement shall be attached hereto as Schedule "A" (together with its schedules) as incorporated herein forms a part hereof of this By-Law.
- 2. THAT this By-Law shall become ratified upon the signing thereof.

READ A FIRST TIME AND SECOND TIME THIS 11th DA	AY OF	MAY	2021
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READ A THIRD TIME AND FINALLY BE PASSED THIS <u>25th</u> DAY OF _May_2021.

MAYOR	CLERK-TREASURER

SCHEDULE "A" to By-Law 2021-013

BOUNDARY ROAD AGREEMENT

AGREEMENT BETWEEN:

The Corporation of The Municipality of Calvin
Having its principal office at
1355 Peddlers Drive, R.R. #2, Mattawa, ON P0H 1V0
(herein after called the "Municipality of Calvin")

OF THE FIRST PART

AND

The Corporation of The Township of Papineau-Cameron Having its principal office at 4861 Highway 17, P.O. Box 630, Mattawa, ON P0H 1V0 (herein after called the "Papineau-Cameron Township")

OF THE SECOND PART

WHEREAS The Corporation of The Municipality of Calvin and The Corporation of The Township of Papineau-Cameron have, under the provisions of *the Municipal Act*, 2001, c.25, section 27 (1), 27 (2), 29.1 (1) and 29.1 (2), as amended, passed by-laws for entering into an agreement for the maintenance and repair only of certain portions of the publicly travelled road, which, deviates over, along and parallel to the original boundary between the Corporations herein:

NOW THEREFORE, this agreement Witnesseth that the parties hereto covenant and agree as follows:

1.0 GENERAL

- 1.1 That The Corporation of The Township of Papineau-Cameron, under the provisions of its By-law No.2021-____ hereby agrees to maintain and repair all parts within the Boundary Road allowance from the Taggart/Peddlers road intersection to the Papineau/Homestead road intersection, that portion of the existing publicly travelled road, indicated as Section "B" on the attached Schedule "B" forming part of this agreement.
- 1.2 That The Corporation of The Municipality of Calvin, under the provisions of its By-law No. 2021-013, hereby agrees to maintain and repair all parts within the Boundary Road allowance from the Highway 17 road intersection to the Taggart/Peddlers road intersection, that portion of the existing publicly travelled road, indicated as Section "A" of the attached Schedule "B" forming part of this agreement.

1.3 Driveway Entrances:

Site visits and correspondence between Municipal Road Superintendents will be prior to new/existing driveway entrance's with new/replacement driveway entrance's culvert installations, and will be the responsibility of each municipality of their respective sides of the Boundary Road allowance, as indicated as Section "A" and Section "B" on the attached Schedule "B" forming part of this agreement.

2.0 INDEMNITY AND LIABILITY

- 2.1 The effect of this Agreement is to indemnify and save harmless The Corporation of The Township of Papineau-Cameron from any loss or damage arising from want of repair of such portions of the Boundary Road System as herein agreed to be maintained and repaired by The Corporation of The Municipality of Calvin.
- 2.2 The effect of this Agreement is to indemnify and save harmless The Corporation of The Municipality of Calvin from any loss or damage arising from want of repair of

such portions of the Boundary Road System as herein agreed to be maintained and repaired by The Corporation of The Township of Papineau-Cameron.

4.0 TERM

This agreement shall become enacted and in effect upon the signing thereof by the parties involved and shall continue to be in force until terminated in accordance with Section 5.0.

This by-law shall be reviewed every 10 years to ensure the terms are still amicable and relevant for both municipalities.

5.0 TERMINATION

- 5.1 Either party may terminate or suspend this Agreement at any time, without cause, upon not less than thirty (90) days written notice of intention to terminate.
- 5.2 Notice to be given shall, save as otherwise specifically provided, be in writing addressed to the party for whom it is intended and shall be deemed to have been received if sent by prepaid registered mail on the third day after mailing.

IN WITNESS WHEREOF the Corporations herein have caused this Agreement to be executed by the affixing of their Corporate Seals attested by the signatures of their proper officers duly authorized in that behalf.

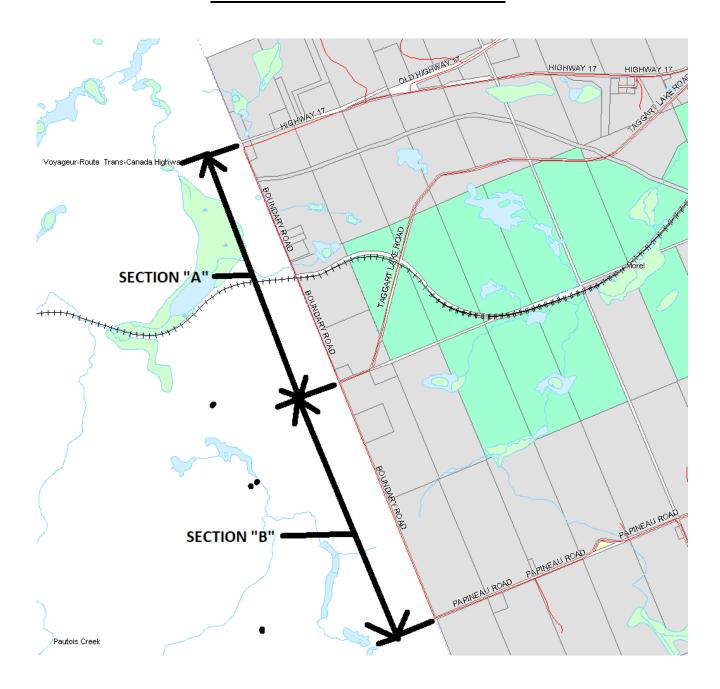
By The Township of Papineau-Cameron on the _____day of ___

by By-Law No	
THE CORPORATION OF THE TOWNS	HIP OF PAPINEAU-CAMERON
MANOR	CAO/CLEDY TREACHRED
MAYOR	CAO/CLERK-TREASURER
By The Municipality of Calvin on the	day of, 2021,
oy By-Law No.2021-013	
THE CORPORATION OF THE MUNICI	PALITY OF CALVIN
MAYOR	CLERK-TREASURER

, 2021,

SCHEDULE "B" to By-Law 2021-013

BOUNDARY ROAD AGREEMENT



THE CORPORATION OF THE MUNICIPALITY OF CALVIN

MEMO

TO: Council

FROM: Cindy Pigeau - Clerk-Treasurer

SUBJECT: 2021 Budget Discussions – 3rd Review

DATE: Tuesday May 25/21

Budget discussions continue in the **Action Letters** segment of the May 25/21 Council meeting Agenda.

This 3rd Review Budget information is presented to Council to:

a) Review the overall budget (Capital and Operating) by Department for consideration as to final numbers.

GENERAL CHANGES OVER 2020:

- OMPF (provincial funding) has again been reduced, by 0.78% (-\$1500)
- Fixed/Board Costs have decreased by 0.62% (-\$2,999), increases in levies from the DNSSAB,
 Cassellholme and Conservation Authority, decreases in levies from the Health Unit, MPAC and Policing
- Current Value Assessment (CVA) increased by 0.40% (note there is not a significant increase in CVA as the assessment update has been postponed due the Covid 19 pandemic).

PRELIMINARY CAPITAL EXPENDITURES TOTAL \$296,000

Administration – TOTAL = \$10,000

Upgrades to Website – Required AODA and Modernization of Website.

Fire - TOTAL = \$14,000

- 2 sets bunker gear (\$5,500)
- Gas Dector Bump Testing kit (\$6,500 but \$5,000 from TC Energy Grant)
- Forestry Hose and Attack Line (\$2,000)

Roads - TOTAL = \$265,000

- Gravel Resurfacing 52/km gravel road in twp. 6 yr life span on newly gravelled 2 lane Rd. (\$30,000)
- Guard Rails for 3 Bridges (\$135,000 but \$100,000 coming from OCIF Funding)
- Replacement of Roof and Siding on Public Works Garage (\$100,000 but \$100,000 coming from ICIP-COVID grant)

Recreation - TOTAL = \$7,000

- Snow Blower (\$3,500)
- New Security Video Cameras (\$3,500)

OTHER NOTES –

- 2021 Gas Tax funding (\$32,730 plus \$31,464 2021 Top-Up Funding) have not been included in 2021 revenues but have been earmarked for resurfacing of Boundary Rd. and Peddlers Dr.
- \$15,000 from Working Reserves toward website upgrades
- Roadside Brushing and Grass Cutting was removed from the budget in 2020 but has been added back in 2021
- 25 Year commitment to Mattawa Seniors Home has been built into 2021 to prepare for this ongoing expenditure beginning soon (possibly this year)
- A By-law has been prepared to adopt Tax Transition Ratios for all property classes for 2021 Budget preparation, presented at the May 25/21 Regular Council Meeting. Transition Ratios are set by By-law and are required to move to the next steps of completing the Final 2021 Budget and setting final Tax Rates for 2021
- A By-law adopting 2021 Final Budget and **Tax Rates** will be prepared at a later date (expected June 2021) once a Final Budget is approved by Council
- PRELIMINARY Budget numbers were prepared with input from all Departments. They are intended to give a minimal representation of the 2021 operating and capital needs of the Municipality, as well as long-term expenditures (example; debt repayment and obligation to Mattawa Seniors Home).
- Management is seeking further direction from Council as to next steps of FINAL 2021 Budget.

Respectfully submitted;

Cindy Pigeau Clerk-Treasurer

Prepared: May 2021

CORPORATION OF THE MUNICIPALITY OF CALVIN

2021 FMAN 2021 PM 20			CORPORATION OF THE MUNICIPALITY OF CALVIN				1
### COM IN 11% IN 2013			2021 PRELIMINARY BUDGET		2021 BUDGET	2020 BUDGET	DIFF Vr/Vr
### COLOR IN EASY law 2000 is in 2001 as per State Can April 2011 Color							
Column C		2021 FINAL		Capital Costs	48,300	909,239	-860,939
Machine Company Machine Mach			COLA is 1.1% Jan 2020 to Jan 2021 as per Stats Can April 2021		1,809,151	1,716,242	92,909
Machine Mach			REVENUES		1 857 451	1 857 451	*
Notice Conclusion Conclusion from Original Instrumed 19994, Rel			<u></u>				
Notice Conclusion Conclusion from Original Instrumed 19994, Rel		Account		2021	2020	2020	
Table Tabl				2021	2020	2020	
Committee					(1 245 065)	(1 273 750)	
12.736			Calculated from Original Returned MPAC Roll		(1,243,003)	(1,273,730)	
Anoth Assemblement Prior, Child is eye used 53,193,240 (1995) 14001313 140			PLUS 1% capital specific levy increase based on previous years levy,				
1,208 1,207 1,000 1,00							
13.727.5 (0)							12,738
Maintail	,						
Supplementary Deciminary	•	140101111	312,737.30)				
140001113 Televier Pit Taxes					(2,268)		
Taxabilities OST Taxes - selemented Dec. 2011 Tax included in General Lavy (rg. Sam Dec. 2011 Dec. 201	3	/Omitted	Additions and/or CVA Omitted or Added to MPAC Roll During the Year				
Modification Perspective Modification Modif				(5.239)	(5 239)	(5.239)	
Expendent in law	ı			(3,233)	(3,233)	(3,233)	
15.309 (1.282,572) (1.273,689) (1.282,572) (· ·		(30,000)		
### OWN File a basis grant paid quarterly to eligible municipalities to offset costs of services transferred from the Positice under the LSR installate (1958) ### OWN File a basis grant paid quarterly to eligible municipalities to offset costs of services transferred from the Positice under the LSR installate (1958) ### OWN File a basis grant paid		Payments in Lieu	Park/CEC, MTO of Mink Property)	(5.239)	(1.282.572)	(1.278.989)	
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of services bransferred from the Province under the USR initiative (1998). 10MP for 2000 was 150,200, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2010 was 150,200, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2010 was 150,300, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2010 was 150,300, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2010 was 150,300, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2010 was 150,300, 2019 was 154,400, 2018 is \$150,000 (1992,500). 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 and \$50,000 for 2020 lients. 10MP for 2018 feet and 150,000 for 2021 lients. 10MP for 2018 feet and 150,000 for 2021 lients. 10MP for 2018 feet and 150,000 for 2021 lients. 10MP for 2018 feet and 150,000 for 2021 lients. 10MP for 2018 feet and 2018 feet and 2020 feet and							
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\$2,00,000, Cut 2021 base OMPF has been set by the Province at \$191,000				(191,000)	(192,500)	(192,500)	
140101313 Fire Dept. One			0.78% Reduction.				
Fire Dept. One	,	140103118					
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140010122 Canada Infrastructure Canada C)						
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1,000104120		<u> </u>	Journ available	(291 000)	(192 500)	(192 500)	
Fire Grant Annual estimate for NTO & MNR calls (based on sy history), TPON Fire (9,700) (9,943) (5,000)				(231,000)	(132,300)	(132,300)	
3 Provincial Grant for \$4,700 for Online Training & laptops		14000104120					
140104121 Libestock Grant Provided P		Fire Grant	Annual estimate for MTO & MNR calls (based on 5 yr history), TPON Fire	(9,700)	(9,943)	(5,000)	
Livestock Grant Provincian	3		Grant for \$4,700 for Online Training & laptops				
Provided				(1 416)	(026)		
Mail 12	4		Paimbursements under the Wildlife Compensation Program OMAERA	(1,416)	(926)	U	
1.177 1.17	•						
AdJUA123 Other Adjuant	5	Library Provincial		(1,177)	(1,177)	(1,177)	
AdJUA123 Other Adjuant							
AdJUA123 Other Adjuant							
Additional Company Content Con							
User Covid 19 Funding \$21,000 Received December 1200 for 2013 and \$21,256 - Received Installments May 1 and November 1.			I	(41,256)	(34,700)	0	
HalloHallo Hallo		Grants	l'				
Section Sect			\$21,256 - Received Installments May 1 and November 1,				
Section Sect	_						
Drainage Prov Estimated S0% of Costs to Employ Drainage Superintendent for 2021 (6,700) (4,500) (5,500) (1,600) (1	6	140104125					
POARTEFNUE (60,249) (51,366) (11,677)			Estimated 50% of Costs to Employ Drainage Superintendent for 2021	(6 700)	(4 560)	(5 500)	
### POAREVENUE 140105125	7			(0,700)	(4,500)	(3,300)	
Salou Salo			11,7,	(60,249)	(51,306)	(11,677)	
0 CEM Revenue 2021. No invoicing between municipalities. 0 0 0 0 1 0 1 0 1 0 0 1 0 1 0 1 0 789 (200) 200	9	POA REVENUE					
140105127 2021. No invoicing between municipalities.				0	0	0	
Provincial Offences Calvin's expected portion of POA fines estimated for 2021. No Revenue is 0 789 (200)	0		2021. No invoicing between municipalities.	-			
Act			Calvin's expected portion of POA fines estimated for 2021. No Revenue is	0	780	(200)	
	1			U	103	(200)	
140106130 Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. (800) (4,039) (800) 140106131 Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of 6 as (from Rec Gas Tank) to other departments (eg. Fire, Revenue Roads), Any monies raised from fundraising, if any. (1,600) (5,694) (1,600) 140107140 Expected average demand for permits in 2021. Estimate based on past 3 (4,000) (6,710) (4,000) 140107141 Expected average demand for permits in 2021. Estimate based on past 3 (4,000) (6,710) (4,000) 140107143 Gen. Gov. Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, 140107143 Gen. Gov. Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, 140107143 Gen. Gov. Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, 140107145 Inflamental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds), Donation from Mayor lan Pennell for Go Forward Strategy 140107145 Inflamental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds), Donation from Mayor lan Pennell for Go Forward Strategy 140107145 Installation of new signs if required (3,200) (35) (35) (70) (35) (35) (35) (35) (300) (35				0	789	(200)	
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Cemetry Revenue Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. (800) (4,039) (800)		140106130					
140106131 Estimated 2020 Hall rental (\$100). This account to also include internal Recreation revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Revenue Roads), Any monies raised from fundraising, if any.	,		Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs.	(800)	(4,039)	(800)	
Recreation Revenue For use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Revenue Roads), Any monies raised from fundraising, if any. (1,600) (5,694) (1,600) (1,600) (5,694) (1,600) (1,600) (5,694) (1,600) (1,600) (5,694) (1,600) (1,600) (1,600	4	-					
Revenue Roads), Any monies raised from fundraising, if any. 1,600 (5,694) (1,600)							
CLENSES, PERMITS, FEES 140107140 Expected average demand for permits in 2021. Estimate based on past 3 (4,000) (6,710) (4,000)				(800)	(1,655)	(800)	
	5	kevenue	koads), Any monies raised from fundraising, if any.				
140107140 Expected average demand for permits in 2021. Estimate based on past 3 (4,000) (6,710) (4,000)				(1,600)	(5,694)	(1,600)	
Building Permits	7						
dulining Permits years - 2018 - 5/10b, 2019-34050, 2020 - 56635 140107144 Election Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, 140107143 Gen. Govt. Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, 3ale - Province now keeps any excess funds), Donation from Mayor lan Pennell for Go Forward Strategy 140107145 Installation of new signs if required Gister Donations to Dept for Services provided. TC Energy Grant for \$5K - used to pay for Gas Detectors, Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - 140107148 CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review Fire Dept. and increase by December CPI annually going forward). Increase in annual Agreements from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107153 Road Vehicle Truck (450) (2,160) (1,350) (2,340) (8,750) Loader Rate State Credit Loader Rate State Canada	8			(4,000)	(6,710)	(4,000)	
Election Revenue Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, I40107143 Gen. Govt. Revenue Pennell for Go Forward Strategy 140107145 1140107146 Donations to Dept for Services provided. TC Energy Grant for \$5K - used to pay for Gas Detectors, Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review Fire Dept. Agreements from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107153 Road Vehicle Increase in Lauder Truck Increase in Lauder Special Sp			years ~ 2010 - \$1100, 2015-\$4050, 2020 - \$6655		1		
Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds), Donation from Mayor lan Pennell for Go Forward Strategy 140107145 1 140107146 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9			0		0	
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Out Neverule Sale - Province now keeps any excess funds), Donation from Mayor ian Pennell for Go Forward Strategy 140107145 11 Hollor 146 2 Installation of new signs if required 2 Installation of new signs if required 2 Installation of new signs if required 3 (35) 3 (70) 4 (35) 4 (6,500) 5 (588) 6 (3,000) 6 (588) 7 (70) 7 (35) 7 (35) 7		140107143 Gen.	Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax	(3 000)	(40 606)	(30 230)	
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11 Revenues Installation of new signs if required 140107146 Donations to Dept for Services provided. TC Energy Grant for \$5K - used to pay for Gas Detectors, 140107148 CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review Fire Dept. and increase by December CPI annually going forward). Increase in annual Agreements from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107151 Road Vehicle Loader (Increased by CPI in 140107153 Road Vehicle Truck (G,750) (2,340) (8,750)	U	140107445	Pennell for Go Forward Strategy				
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140107148 CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual Agreements from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107151 Road Vehicle Truck Credit (1450) (2,160) (1,350) Credits (6,750) (2,340) (8,750)	2	i ne pepi kevenue					
Fire Dept. and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150		140107117]	
Agreements from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 140107150 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107151 Road Vehicle Truck (Credit 140107153 Road Vehicle Truck Credit 140107153 Road Vehicle Inader/Hoe Road Vehicle				(2.272)	14.400	14.4=01	
3 2021). 140107150 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106 140107151 Road Vehicle Truck (credit 140107153 Road Vehicle Truck (6,750) (2,340) (8,750)				(3,273)	(4,498)	(4,158)	
140107150	3	ngreements					
4 Road Dept Revenue yr avg. DO NOT USE as of 2018, now included as credit to 150325106	-	140407155					
140107151 Road Vehicle Truck Credits 140107153 Road Vehicle Loader/Hoe Credit (6,750) (2,340) (8,750)							
Vehicle Truck (450) (2,160) (1,350) Credits (450) (2,160) (1,350) 140107153 (6,750) (2,340) (8,750)	4		yr avg. DO NOT USE as of 2018, now included as credit to 150325106				
5 Credits 140107153 Road Vehicle Loader/Hee Credit (6,750) (2,340) (8,750)							
140107153 Road Vehicle Loader/Hoe Credit (6,750) (2,340) (8,750)	_			(450)	(2,160)	(1,350)	
Road Vehicle (6,750) (2,340) (8,750)	-						
Loader/Hoe Credit				10	10.000	10 ====	
6 Control Count				(6,750)	(2,340)	(8,750)	
	6	Loauer/noe Credit					

SADDITION Committee Comm	140107155 Aggregates Revenue	Funds to municipality from Aggregate Trust generated from Registered gravel pits within the municipality. 2008 was the first year of this Trust. There has also been minimal aggregate activity. Rec'd for 2020-\$2019 2019 - \$2580, 2018 - \$1800, 2017 - \$1525, 2016 - \$1479, 2015 - \$838, 2014 - \$665, 2013 - \$2445, 2012 - \$2884. Used average of 6 previous years	(1,700)	(2,020)	(1,481)
Agencyal Park (2000) 150 processors 100 processors	Road Non-machine	Graham Road for NBMCA, 2019 - \$15,000 was trade in value of old grader,	(500)	(2,904)	(500)
Base Do Reporting	140107160	Algonquin Park (\$2000) - to be reviewed before Dec 31, 2021 (5 year contract with CPI Increase?), CEC (\$0.00 AS REQUESTED BY CEC for 20921 DUE TO PANDEMIC - tipping Fees only - Estimated to be \$600.00 - to be increased by December CPI annually), Samuel de Champlain Park (\$0) plus tipping fees (\$3500). 12 bins Columbia F.P. (\$150 ea), plus household	(8,500)	(14,201)	(11,000)
Endotract Water	Blue Box Recycling		(10,000)	(9,815)	(10,000)
ACCOUNTY American Committee dissolved in 2017	Industrial Waste		0	0	0
Tack Cettr, Mapp. Composition Composit	Recreation	Recreation Committee dissolved in 2017			
2-0010 2	Tax Cert., Maps, Copies, Faxes	Estimated based on 2019 Actual vs. Budget	(500)	(279)	(500)
PRINATIPS AND INTREST	Zoning	Estimating one ZBLA and one Minor Variance			
Penalty and Estimated amount charged on tax arears throughout the year. (14,000) (14,003) (15,000) (14,003) (14,003) (15,000) (14,003) (14,003) (15,000) (14,003) (14,00		<u>EREST</u>	(+0,110)	(50,230)	(00,000)
140109185 Interest rates remain low on GIC's. Renewed Every 6 months now, 8ank (5,000 (11,045) (7,000 (11,045) (11,0	Penalty and	Estimated amount charged on tax arrears throughout the year.			
140109185 Investment Income Interest rates remain low on GIC's. Renewed Every 6 months now, Bank (\$,000) (11,045) (7,000) (12,000) (13,000)	OTHER REVENUE		(14,000)	(14,003)	(15,000)
Bank Lond Proceeds 40110192	140109185		(5,000)	(11,045)	(7,000)
Reservers Roads	Bank Loan Proceeds				
Reserves 140110194	Reserves Roads 140110193	<u> </u>		(42,000)	
Reserves Fire	Reserves 140110194	transfer from reserves needed.		(12,000)	
140110197 Transfer from Reserves Mattawa Hospital Funds 140110198 Transfer from Reserves Mattawa Hospital Funds 140110199 Gas Tax funds available \$168,000. Gas Tax funds available \$168,000. Surplus 2019 was \$233,865 and in 2020 was \$145,236 (Note - Operating and Capital Budgets will also reflect any surplus applied) (145,236) (233,865) (233,8	Reserves Fire 140110195	Reserves for landfill monitoring purposes. Next Report due in 2021.			
FINAL payment from reserve 2015. (obligation complete)	Reserves Landfill 140110197				
Transfer from Reserver-Sas Tax	Reserves Mattawa Hospital Funds	FINAL payment from reserve 2015. (obligation complete)	0	0	0
Capital Budgets will also reflect any surplus applied Capital Budgets will integrity Commissioner Investigations. Capital Budgets will integrity Commissioner Capital Budgets will also reflect any surplus applied Capital Budgets will integrity Commissioner Capital Budgets will integrity Commissioner Capital Budgets will budget will be capital Budgets will budgets will be capital Budgets will budgets will be capital Budgets will b	Transfer from Reserves-Gas Tax				
Transfer from Working Funds Reserves Associated with Integrity Commissioner Investigations. (45,000 (675) (5,000) (675) (5,000) (675) (1,001)	previous Yr. 140110203	Capital Budgets will also reflect any surplus applied)	(145,236)		(233,865)
Transfer from Unexpended Capital None	Working Funds Reserves		(45,000)	(675)	(5,000)
EXPENDITURES (616,302) (1,655,196) (1,843,414) EXPENDITURES	Transfer from Unexpended	None			
15010100					
Attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) 150100102 150100102 180100104 1958 approx of Total Salary 150100106 11050100104 1958 approx of Total Salary 150100106 10150100101 150100113 150100113 150100113 150100105 150100105 150100105 150100105 150100105 150100113 150100113 150100110		EXPENDITURES			
150100102 Travel costs and meal allowances for meetings etc, other misc. expenses, Misc Expenses Training Costs (2K)	COUNCIL				
### 1.95% approx of Total Salary ### 1.900 ### 1.	15010100	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3	42,600	38,407	37,500
Integrity	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses,			
1,068	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K)	3,000	453	800
106,883 104,339 103,562 106,883 104,339 103,562 100,000 100,	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary	3,000	453 728	800 750
150101100 Salaries and Benefits Includes 2 FT. and 26 hrs/yr H&S Rep 15010101 Materials and Office supplies & forms, Alarm System/Answering Service, employee expenses. 15010102 100,883 104,339 104,339 104,339 104,339 104,339 104,339 104,339 103,562 100,883 104,339	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	3,000 831 45,000	453 728 5143.62	800 750 15000
15010101 Materials and Office supplies & forms, Alarm System/Answering Service, employee 5,000 4,969 5,000 Supplies expenses. 15010102 1,000 706 1,000	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113 CPP	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	3,000 831 45,000	453 728 5143.62	800 750 15000
15010102	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113 CPP ADMINISTRATION 150101100 Salaries and	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	3,000 831 45,000 1,068 92,499	453 728 5143.62 44,732	750 15000 770 54,820
	15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113 CPP ADMINISTRATION 150101100 Salaries and Benefits	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner CPP appoximately % Includes 2 FT. and 26 hrs/yr H&S Rep Office supplies & forms, Alarm System/Answering Service, employee	3,000 831 45,000 1,068 92,499	453 728 5143.62 44,732	750 15000 770 54,820

		T			
150101103 Telephone and Fax	Monthly costs (\$310 x12 mths = \$3720)	3,720	2,299	3,660	
150101104 WSIB & EHT	5.28% approx of Total Salary	5,650	5,467	5,468	
150101105 Seminars, Workshops and	2021 Cindy Pigeau enrolled in the MLP Program Unit 3 AMCTO \$500 (online) and to enroll in MLP Program Unit 4 in Fall Session (\$500). Plus \$1000	3,000	1,142	1,500	
Training 150101106 Misc. and	Workshops/Training - Elections Training in the Fal (\$1000). Costs for annual memberships (AMO, FONOM, AMCTO etc), radio license (\$350), ePay License \$14.88/mth for support (ongoing), other misc.	8,000	2,936	2,100	
Memberships	dayertising or published notices, small misc. expenses, bereavements, E4M HR Policies Prepared, Tool kit for Community Safety and Well Being Plan	8,000	2,530	2,100	
150101110 Services				0	
15010113 CPP & EI 150101114	6.66% approx of total salary	7,350	6,889	6,901	
Group Ins.	Approx \$983/mth Increase received in September - approximately 5% from Sept to Dec plus wage increase	12,020	11,495	12,020	
150101115 Computer Expenses	Total support costs for Vadim system (\$8638). Cartridges for printers, parts, antivirus updates, outside services not provided by VADIM, \$8400 annual costs for Progressive plus extra \$3000 if required. Includes \$350.30/mth for wireless internet. Software support for CityWide Software (\$2542, Scan to see what needed to be done to website for ADDA compliance (\$550.00) - UPGRADES FOR CYBER SECURITY - ESTIMATED AT \$5K	30,550	22,249	21,000	
15010116 Auditor	Grant Thornton Auditors , audit planning, prep and onsite testing, general questions re: legislation and accounting. M. Robinson re: accounting assistance for more complex adjustments, FIR, O.REG Report 284/09.	15,500	15,186	15,000	
150101117 Copier	NEW 5 yr Lease (to Apr 2026) copier/fax/scanner/printer @\$182/mth (\$1284/yr) includes non-refundable portion of HST, plus copy and monthly maintenance/service charges. Size of monthly flyer has increased - requiring more copies.	3,500	2,656	1,700	
150101118 Office Repairs	Carpet cleaning twice year. Other repairs as required.	250	80	250	
150101119 Donations	Reduced from \$500 to \$40 to try to help reduce costs (Covid 19)	40	0	40	
150101120 Lawyer Fees 150101121	Estimated cost for legal counsel/advice, drafts of new complex By-laws etc.	4,200	4,195	4,000	i
Election				0	
150101123 Bank Chg, Interest	Based on past 4 yr avg.	1,900	1,298	1,900	
150101125 Tax Registration	Tax Sale Process		1,151	0	
150101126 Tax Write Offs	Estimated adjustments \$4000.	4,000	1,912	4,000	
150101132 Capital Expenditures	Upgrades to Website - Required for AODA, Modernization of Website	10,000	4,977	5,000	
150101133 Transfer to Reserves - working Funds	Transfer \$5000 for Server replacement from Surplus,	5,000	138,313	138,313	
150101169 Insurance	MIS Municipal Insurance Services. Re-tendered in 2016 to Feb 2020 (with 2 yr renewal option) Two Year Renewal Option Taken	10,368	9,102	9,212	
150101171 Postage	Stamps, mail flyers 1/mth @ \$46/mth, tax billing, courier	2,000	1,914	2,500	
150101174 Health and Safety	NEW Account 2012. All expenditures for all departments related to Health and Safety (eg. extinguisher inspections, PPE, Supervisor/Management training course, H & S Rep course if necessary, materials, signage, safety equipment etc.)	2,500	3,807	2,000	
150101187 Employee Pension Expense	All Departments are included here. Includes wage adjustments in this total. Pension Fee 2021-22 is \$750	9,000	6,007	8,900	
150101188 FCM-MAMP Project	Project Completed in 2019, Funding Received in 2020. Application made in September 2020 for Phase 2 - Still waiting to hear if application approved.	\$ -		0	
FIRE DEPT.		251,431	353,090	355,026	
150200100 Salaries and Benefits	Volunteer points increase \$2500 in 2020. Volunteer points were increased by \$1000 in 2019 - Total now \$32,500. 0.5 hours/wk for cleaning of building	49,002	45,245	46,797	
150200101 Materials and Supplies	Medical Supplies, Fire Hall Supplies, Firefighter Gear & Safety Equipment (including cleaning and repairs).	11,000	11,816	8,200	
150200102 Vehicle & Mileage Expense	All expenses related to vehicles and equipment associated with vehicles (including testing, fuel, safety inspections, repairs and maintenance), (additions for 2021 – AFF Foam \$400,)	13,500	10,453	9,500	
150200104 WSIB & EHT	approx 5.28% of wages plus WSIB for Vol. FF	4,150	3,844	4,000	
1500200106 Misc	Courier, Food, Firefighter Appreciation (including clothing), Firefighter Awards, other nonspecific items	5,900	4,690	5,000	
150200107 Hydro 150200108		1,300	1,049	1,800	
Heating Fuel 150200109	Heating fuel, repairs and maintenance to heating system	3,800	2,930	4,800	
Equip. Charges Internal				0	
	Approx 2.2% of department salaries	1,500	928	1,000	
150200113 CPP & EI					
150200113 CPP & EI 150200114 Group Insurance 150200132	2 Sets bunker Gear (\$5500). Gas Detector Bump Testing (\$6500 but \$5K is				
150200113 CPP & El 150200114 Group Insurance 150200132 Capital Expenditures 150200133	from TC ENERGY GRANT - RECEIVED IN 2020 AND USED/PURCHASED IN 2021), Forestry Hose and Attack line (\$2000)	14,000	4,900	5,300	
150200113 CPP & El 150200114 Group Insurance 150200132 Capital Expenditures	from TC ENERGY GRANT - RECEIVED IN 2020 AND USED/PURCHASED IN	25,029	22,386	22,386	
150200113 CPP & El 150200114 Group Insurance 150200132 Capital Expenditures 150200133 Transfer to Reserves	from TC ENERGY GRANT - RECEIVED IN 2020 AND USED/PURCHASED IN 2021), Forestry Hose and Attack line (\$2000) 2020 Fire Revenues from 2020 surplus (\$15029), \$10,000 to Reserves for	·			

150200136	Bottle refills, 1/2 share of system modifications & repairs with Pap-Cam. Required hydrostatic testing on cascade system cylinders mandatory every 5			
Breathing Air and Oxygen	yrs (next 2020), BA bottles hydro testing (varies per year). Service contract BA's approximately \$1000.	2,900	5,518	4,975
150200137 Communications	Paging (\$750), phones, radio license (\$673.52), batteries (\$322.46), dispatcher (\$1440), radios (\$750). Service/maint \$800/yr split 50/50 between fire and roads, other misc requirements.	5,000	3,900	5,500
	Outside training, workshops and courses. Bringing in outside services to provide specialized training. Training centre at landfill site. NFPA training	5,000	3,310	5,000
150200138 Training	standards requirements. ONLINE TRAINING, Laptops for training - \$4700 GRANT RECEIVED FROM TPON FOR ONLINE TRAINING			
150200139 Fire Prevention 150200140	Pamphlets, brochures, smoke detectors, CO detectors, public event, advertising etc.	500	183	300
Payments to Other Fire Dept				
	MNR Forest Fire Agreement. No longer have an expiry date, to be reviewed by Mar 31/20 - Done)	660	657	650
150200169 nsurance 150200402	Additional Fire Fighter Coverage added in Sept 2020	6,961	6,781	6,538
Loan payment 150200404	Fire Truck Purchased 2015 (Debenture) - to be completed June 2025.	20,000	20,000	20,000
nterest Fire Truck 150200187 Fire	Fire Truck Interest on Debenture Loan 2021	2,040		2,507
Pension Exp		174,562	149,160	156,573
Community Emerge	ncy Measures			
150210100 Salaries and Benefits	CEMC \$2000.	2,000	1,432	2,000
150210101 Mileage and		1,500	60	1,500
Supplies 150210104	CEMC Mileage and Services	75	63	75
WSIB & EHT 150210110	Approx 4% of Dept salary	0		0
Services 150210113 CPP & EI	Approx 7% of Salary for dept.	112	34	112
050210138 Fraining		2,000	183	2,000
150210133 Fransfer to	Reserve fund for emergency management from surplus. Has \$3007 opening	0		0
Reserves	2018	5,687	1,772	5,687
ROADS OVERHEAD	ROAD DEPARTMENT			
150300100 Salaries and Benefits	All roads wages are included in this G/L account for Budget purposes.	123,857	108,012	120,004
150300101 Material and Supplies	All to Office & Shop Expense			
150300102 Mileage Expense	Approx \$12,000/yr Based on mileage per month submitted to A/P	12,000	11,647	11,600
150300103 Telephone, Cell	Garage phone, Cell phone (based on Calls approx \$75/mth)and calls (road super)	1,500	1,402	1,500
150300104 WSIB& EHT	All Road dept included here. 5.28% of Total Salaries	6,540	5,577	6,545
150300105 Seminars, Workshops, Memberships	Includes training (eg. Propane/every three years beginning 2017 @\$135 approx p.p., wheel end course, grader operator, plow operator)	2,000	1,738	2,000
150300106 Misc				
150300107 Hydro		1,800	1,382	1,800
150300108 Heating Fuel	T T			1,000
150300110	Garage and Sand dome (Estimated)	8,600	8,595	8,600
	Garage and Sand dome (Estimated)	8,600 500	8,595 445	
Services Roads 150300113	Garage and Sand dome (Estimated) All roads Dept included here. Approx 6.51% of department salaries			
Services Roads 150300113 CPP & EI 150300114 Group Insurance		500	445	8,600
Services Roads 150300113 CPP & El 150300114 Group Insurance 150300120 Lawyer Fees	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel	500 8,310	6,790	8,600
Services Roads 150300113 CPP & El 150300114 Group Insurance 150300120 Lawyer Fees 150300132 Capital	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID).	500 8,310 12,250	6,790	8,600 8,075 12,250
Services Roads 150300113 150300114 150300114 150300120 150300120 150300132 150300132 150300133 150300133 150300133 150300133 150300133 150300133	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public	500 8,310 12,250 5,000	6,790	8,600 8,075 12,250
Services Roads 150300113 CPP & EI 150300114 Group Insurance 150300120 Lawyer Fees 150300132 Capital Capital Capital Capital Capenditures 150300133 Gransfer to Reserves 150300135 Building	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add	500 8,310 12,250 5,000 235,000	6,790 11,732	8,600 8,075 12,250 5,000
Services Roads 150300113 150300114 150300114 150300120 150300132 150300132 150300133 150300133 150300133 150300135 1503000135 1503000135 1503000135 15030000000000	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw	500 8,310 12,250 5,000 235,000	445 6,790 11,732 30,000	8,600 8,075 12,250 5,000
Services Roads 150300113 150300114 150300114 150300120 160300132 160300132 160300133 17ansfer to Reserves 150300135 150300135 150300149 150300149 150300150 150300150 1505000150 1505000150 150500000000	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads	500 8,310 12,250 5,000 235,000 32,500	30,000 362	8,600 8,075 12,250 5,000 30,000
Services Roads 150300113 150300114 150300114 150300120 150300120 150300132 150300132 150300133 17ansfer to Reserves 150300135 150300135 150300139 150300149 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150 150300150	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease.	500 8,310 12,250 5,000 235,000 2,000 2,200	30,000 362 1,280	8,600 8,075 12,250 5,000 30,000 2,000 2,200
Services Roads 150300113 150300114 150300114 150300114 150300120 150300120 150300132 150300132 150300133 17ansfer to Reserves 150300135 150300135 150300135 150300149 150300150	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads	500 8,310 12,250 5,000 235,000 2,000 2,200 10,000	30,000 362 1,280	8,600 8,075 12,250 5,000 30,000 2,000 2,200 10,000
Services Roads 150300113 CPP & El 150300114 Group Insurance 150300120 Lawyer Fees 150300132 Capital Expenditures 150300133 Transfer to Reserves 150300135 Building Maintenance 150300149 Small Tools 150300150 Office and Shop Expense 150300169 Insurance 150300182 Water System 150300184 Tranfer to Cap fund	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Plow Blades, Grader Blades, Nuts and Bolts Water Use in Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No	500 8,310 12,250 5,000 235,000 2,000 2,200 10,000	30,000 362 1,280	8,600 8,075 12,250 5,000 30,000 2,000 2,200 10,000
Services Roads 150300113 150300114 150300114 150300120 150300120 150300132 150300132 150300133 17ansfer to Reserves 150300135 150300135 150300136 150300150 150300169 150300169 150300182 Water System 150300184 17anfer to Cap fund 150300101	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022 (\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Plow Blades, Grader Blades, Nuts and Bolts Water Use in Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)	500 8,310 12,250 5,000 235,000 2,000 2,200 10,000	30,000 362 1,280	8,600 8,075 12,250 5,000 30,000 2,000 2,200 10,000
Services Roads 150300113 150300114 150300114 150300120 150300120 150300132 150300132 150300133 17ransfer to Reserves 150300135 150300139 Maintenance 150300149 Small Tools 150300150 00ffice and Shop Expense 150300169 Insurance 150300182 Water System	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Plow Blades, Grader Blades, Nuts and Bolts Water Use in Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No	500 8,310 12,250 5,000 235,000 2,000 2,200 10,000	30,000 362 1,280 9,622	8,600 8,075 12,250 5,000 30,000 2,000 2,200 10,000 9,600
Services Roads 150300113 150300114 150300114 150300120 150300120 150300132 150300132 150300133 17ansfer to Reserves 150300135 150300135 150300149 150300150 107fice and Shop Expense 150300169 1150300182 Water System 150300184 17anfer to Cap fund 150300402 1nterest Grader 150300404	All roads Dept included here. Approx 6.51% of department salaries Approx \$1002/mth plus 5% for increase in Sept Plus Wage Increase Complex By-law Review and Legal Counsel Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID). Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500) Doors, furnace cleaning Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Plow Blades, Grader Blades, Nuts and Bolts Water Use in Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)	500 8,310 12,250 5,000 235,000 2,000 2,200 10,000 10,691	445 6,790 11,732 30,000 362 1,280 9,622 9,484	8,600 8,075 12,250 5,000 30,000 2,000 10,000 9,600

150310100				
Calantarana				
Salaries and				
Benefits				
150310101				
Materials and	Resurfacing Aug 2019 - 1 load cold mix required 2019 - New Sweeper	5,200	4,957	5,2
Supplies	Brushes (\$1700)			
150310104				
WSIB&EHT				
150310106				
Misc. Hardtop				
150310110				
Services				
150310113				
CPP&UIC				
	_	5,200	4,957	5,2
DITCHING				
150311100				
Salaries and				
Benefits				
150311101			262	
Materials and	C. ST. Children L. Children	500	362	į
Supplies	Straw, Filter Cloth, Wooden Stakes, Paint			
150311110	Possible Option of Renting Mid Size Excavator (Battlefield) for same value as	45.000		45.
Service	hiring outside source.Do all Ditching in House NOTE: Landfill site needs	15,000	14,441	15,0
	cover materials from ditching.			
	_	15,500	14,803	15,5
GRAVEL PATCHIN	<u>G</u>			
150312100				
Salaries and				
Benefits	+	-		
150312101	"A" gravel 1200T@\$10/T (Bished Hall 40 42 leads of the Life Hall	13.000	13 130	40.
Materials and	"A" gravel 1200T@\$10/T (Picked Up) 10-12 loads of gravel for the Fire Truck	12,000	12,139	12,0
Supplies 150312110	Access Point			
Services		12,000	12,139	12,0
	_	12,000	12,139	12,0
GRADING 150212100			1	
150313100				
Salaries and				
Benefits 150313101	+			
150313101 Materials and				
Supplies				
150313110				
Services				
DUCTIANED	F	0	0	
DUST LAYER			1	
150314100				
Salaries and				
Benefits				
150314101	06000 ltrs (outra load) @ 20 E6 ltr + toy (to \$10.390) skid of Magnasium	20.200	10.793	10
Materials and	96000 ltrs (extra load) @ 20.5¢ ltr + tax (to \$19,280), skid of Magnesium	20,280	19,782	19,
Supplies	Flake (\$1000)			
150314110				
Services		20.200	40.700	
CDAVEL DECLIDEA	cinic .	20,280	19,782	19,
GRAVEL RESURFA 150315100	<u>CING</u>		1	
Salaries and				
Benefits 150315101				
Materials and	52/km gravel road in twp. 6 yr life span on newly gravelled 2 lane Rd. A			20.
	52/kiii graverroad iii twp. 6 yr iile spair oii riewiy graveried 2 iarie kd. A	20,000	20 274	
	Gravel 2000T @ 10.00(nicked up) \$15.00 Delivered	30,000	30,374	30,0
Supplies	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	30,000	30,374	30,0
150315110	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	30,000	30,374	30,0
	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	-		
150315110 Services	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	30,000	30,374 30,374	
150315110 Services SAFETY DEVICES	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	-		
150315110 Services SAFETY DEVICES 150316100	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	-		
150315110 Services SAFETY DEVICES 150316100 Salaries and	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	-		
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	-		
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101		30,000	30,374	30,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones	-		30,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies		30,000	30,374	30,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500)	30,000	30,374	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones	3,000 3,000 4,000	30,374 978 3,552	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous	30,000	30,374 978	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous	3,000 3,000 4,000	30,374 978 3,552	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous	3,000 3,000 4,000	30,374 978 3,552	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous	3,000 3,000 4,000	30,374 978 3,552	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous	3,000 3,000 4,000	30,374 978 3,552	1,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure	3,000 3,000 4,000	30,374 978 3,552	1,0 3,3 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure	30,000 3,000 4,000 7,000	978 3,552 4,530	1,1 3,5
SAFETY DEVICES SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually	30,000 3,000 4,000 7,000	978 3,552 4,530	1,1 3,5
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317106 Misc Bridges	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,2
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year,	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,2
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317106 Misc Bridges	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit	30,000 3,000 4,000 7,000	978 3,552 4,530	1,0 3,3 5,2
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317106 Misc Bridges	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000	978 3,552 4,530	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Services 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Services ROADSIDE MAINT 150318100 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317100 Misc Bridges 150317110 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316101 Services BRIDGES AND CUI 150317100 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317110 Services ROADSIDE MAINT 150318100 Services ROADSIDE MAINT 150318101 Repairs & maintenance mower 150318106	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE	30,000 3,000 4,000 7,000 8,000 8,355	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317100 Services ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 ENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER	30,000 3,000 4,000 7,000 8,000	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE	30,000 3,000 4,000 7,000 8,000 8,355	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Salaries and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and Supplies 150318106 Materials and Supplies 150318110	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - ESTIMATED COST \$40k)	30,000 3,000 4,000 7,000 8,000 8,355	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years. Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022. (\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 ENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER	30,000 3,000 4,000 7,000 8,355 16,355	30,374 978 3,552 4,530 6,439	30,4 1,4 3,5 5,3
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316101 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges ROADSIDE MAINT 150318100 Services ROADSIDE MAINT 150318101 Repairs & maintenance mower 150318106 Materials and Supplies 150318106 Materials and Supplies 150318100 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - ESTIMATED COST \$40k)	30,000 3,000 4,000 7,000 8,000 8,355	30,374 978 3,552 4,530 6,439	30,0 1,6 3,5 5,1 8,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316110 Services BRIDGES AND CUI 150317100 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges 150317106 Misc Bridges ROADSIDE MAINT 150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and Supplies 1503181106 Materials and Supplies 1503181106 Materials and Supplies 1503181106 Materials and Supplies 1503181106 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - ESTIMATED COST \$40k)	30,000 3,000 4,000 7,000 8,355 16,355	30,374 978 3,552 4,530 6,439	30,0 30,0 1,6 3,5 5,1 8,0 6,0
150315110 Services SAFETY DEVICES 150316100 Salaries and Benefits 150316101 Materials and Supplies 150316101 Services BRIDGES AND CUI 150317100 Salaries and Benefits 150317101 Materials and Supplies 150317101 Materials and Supplies 150317101 Materials and Supplies 150317106 Misc Bridges ROADSIDE MAINT 150318100 Services ROADSIDE MAINT 150318101 Repairs & maintenance mower 150318106 Materials and Supplies 150318106 Materials and Supplies 150318100 Services	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500) Railway lights \$888 x4 = \$3552 plus Miscellaneous LVERTS 327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure replacements average 6-10 new culverts annually Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out and add an additional \$2500). Invoice for 2020 Bridge Study was paid in 2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855 TENANCE Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - ESTIMATED COST \$40k)	30,000 3,000 4,000 7,000 8,355 16,355	30,374 978 3,552 4,530 6,439	30,0 1,6 3,5 5,1 8,0

Marches			<u></u>			
Marie						
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Marie Mari				0	0	0
Marie Mari	216					
MANY COLUMNS 1000						
Marce Marc	217					
Page				36,000	32 479	32 000
Marcial Supples Marcial Supples Marcial Supples Marcial Supples Marcial Marc	218		3000T @ 11.00 plus 200T of A gravel for ice storms @\$11.00/T	30,000	32,473	32,000
				36,000	32,479	32,000
Mark Fig. Mark	220					
		Benefits				
Marie Mari		THAW CHILVEDTS		0	0	0
Personne	223					
	224					
Standard		Supplies				
Salariza and Nico 1 - Apr 30 weekends only (8572 per weekend/per worker on standby, Salariza and Chemical School (1985) Salariza and Chemical School (1985) Salariza and Salariza a		CTAND BY WACES		0	0	0
Segretary Segr	221					
MAIN DEPENDITURES				4,475	3,033	3,500
		Benefits	Current Standby Rate is \$4.61. Includes WSIB/EHT and CPP as of 2021	4 475	2 022	2.500
		MAIN RD. EXPENDIT	TURES	4,475	3,033	3,500
SECONDATION						
	004					
Marchald Supplies Sport	∠ 37	benefits				
23 Misc.						
Misc.	232					
Service Serv	233					
Truck EOPENDITURES		150324110				
150325101 1503		Services				
Salaries and Sala		TRUCK EXPENDITUR	ies	0	0	0
Sample						
18/10/25/101 Repair and Standard Repair, new tires, auger chains, clutch brake, differntial Eshaust Maintenance Sac Cooler, Engine Repairs. Sac Cool	22-					
Registrand Standard Repair, new tires, auger chains, clutch brake, differnital Eshaust 25,000 28,912 20,000	231					
1902/2016 1902			Standard Repair, new tires, auger chains, clutch brake, differntial Exhaust	25,000	28,912	20,000
Section Sect	238		Gas Cooler, Engine Repairs.			
SADDER EXPENDITURES	239		Estimated for two trucks	25,000	20,403	25,000
1803/26101 Solaries and Benefits 1503/26101 Repair and 4,000 2,851 4,000 1503/26101 1503/26		i dei alid Oli	Estimated for two tracks	50,000	49,315	45,000
Salaries and Senefits Salaries and S	241		JRES .			
Separation Sep						
150332101 Repair and Repa	242					
Maintenance		150326101				
150328100 Salaries and Salarie	242	1 -		4,000	2,851	4,000
Leul and Oil DEF fluid Required, Tier E Engine on New Grader 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083 12,000 10,083	243					
150327101 Note that covering at landfill is very hard on loader tires. New Set of Tires S,500 6,828 3,000 8,000 1,000 1,782 3,500 1,953 5,500 1,953	244		DEF fluid Required, Tier E Engine on New Grader	8,000	7,231	8,000
150327100 11,782 3,000 6,828 3,000 6,800 6,800 6,800 6,800 6,800 6,800 6,800 6,800 6,800 6,800 6,800 6,800			IDITION OF THE PROPERTY OF THE	12,000	10,083	12,000
Salaries and Reperity Salaries Salar	246		NDITURES			
150327101 Note that covering at landfill is very hard on loader tires. New Set of Tires 5,500 6,828 3,000						
Repair/Maint	247					
150327106 5,500 4,953 5,500 2,953 5,500 2,953 5,500 2,953 5,500 3,500	248		Mind about a construction and the following state of the construction and the construction an			
Televal and Oil 11,782 8,500			= '	5,500	6,828	3,000
STEAM JENNY 1503/28100		Repair/Maint	= '			
Salaries and Salaries Sa		Repair/Maint 150327106	= '	5,500	4,953	5,500
Salaries and Benefits Salaries and Benefits Salaries and Benefits Salaries and S	250	Repair/Maint 150327106 Fuel and Oil	= '	5,500	4,953	
150328101 Repair and Repa	250	Repair/Maint 150327106 Fuel and Oil	= '	5,500	4,953	5,500
Repair and Maintenance None anticipated	250 251	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and	= '	5,500	4,953	5,500
Maintenance	250 251	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits	= '	5,500	4,953	5,500
Fuel and Oil	250 251	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101	= '	5,500	4,953	5,500
255 PROJECTS AND IMPROVEMENTS	250 251 252	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance	Annually	5,500	4,953	5,500
256 PROJECTS AND IMPROVEMENTS	250 251 252 253	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106	Annually None anticipated	5,500	4,953 11,782	5,500
Salaries and Benefits Salaries and Benefits Salaries and Benefits Salaries and Supplies Salaries and Salaries an	250 251 252 253 254	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106	Annually None anticipated	5,500 11,000 500	4,953 11,782	5,500 8,500
258 Benefits	250 251 252 253 254 255	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
150329101 Materials and Supplies	250 251 252 253 254 255	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
Supplies 150329109 Equip. Charges 150329109 260	250 251 252 253 254 255 256	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
150329109 Equip. Charges 150329110	250 251 252 253 254 255 256	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
Equip. Charges 150329110 150329110 150329110 150400102 150400103 150400104 150400104 150400104 150400105 150400104 150400105 150400105 150400106 150400106 150400107	250 251 252 253 254 255 256 257	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
150329110	250 251 252 253 254 255 256 257	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
TOTAL ROADS	250 251 252 253 254 255 256 257	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
TOTAL ROADS 747,344 483,870 510,099	250 251 252 253 254 255 256 257 258 259	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782	5,500 8,500 500
ENVIRONMENTAL SERVICES	250 251 252 253 254 255 256 257 258 259 260	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110	None anticipated Propane 4 x \$124	5,500 11,000 500	4,953 11,782 0	5,500 8,500 500 500
150400100 Salaries and Staff, including students and costs for Roads to dump and cover (4 hrs/every 41,925 36,213 42,521 265 Benefits 2 wks). 150400101 Materials and Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to 3,000 7,032 11,000 266 Supplies buildings \$1200,Fridge freon removal \$1000, 150400102 Mileage Expenses Mileage for courses, inspections, pick up supplies 150400103 No Cell 150400104 1 2214 1 905 2 311 1 905	250 251 252 253 254 255 256 257 258 259 260 261	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110	None anticipated Propane 4 x \$124 ROVEMENTS	5,500 11,000 500 500	0 0	5,500 8,500 500 500
Salaries and Staff, including students and costs for Roads to dump and cover (4 hrs/every 41,925 36,213 42,521	250 251 252 253 254 255 256 257 258 259 260 261 262 263	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS	5,500 11,000 500 500	0 0	5,500 8,500 500 500
265 Benefits 2 wks). 150400101 Materials and Supplies Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200, Fridge freon removal \$1000, 3,000 7,032 11,000 266 Supplies buildings \$1200, Fridge freon removal \$1000, 700 465 700 267 Mileage Expenses Mileage Expenses Mileage for courses, inspections, pick up supplies 150400103 200 20	250 251 252 253 254 255 256 257 258 259 260 261 262 263	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS	5,500 11,000 500 500	0 0	5,500 8,500 500 500
Materials and Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to Supplies buildings \$1200,Fridge freon removal \$1000, 150400102 Mileage Expenses Mileage for courses, inspections, pick up supplies 150400103 Communications No Cell 150400104 1 2 214 1 905 2 313 1 905 2 315 1 905	250 251 252 253 254 255 256 257 258 259 260 261 262 263	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES	5,500 11,000 500 500 747,344	0 4,953 11,782 0 483,870	5,500 8,500 500 500
266 Supplies buildings \$1200,Fridge freon removal \$1000, 700 465 700 267 Mileage Expenses Mileage for courses, inspections, pick up supplies 700 465 700 268 Communications No Cell 214 1 905 2 312	250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every	5,500 11,000 500 500 747,344	0 4,953 11,782 0 483,870	5,500 8,500 500 500 510,093
150400102	250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks).	5,500 11,000 500 500 747,344	0 0 483,870	5,500 8,500 500 500 510,093
267 Mileage Expenses Mileage for courses, inspections, pick up supplies 700 465 700 150400103 Sommunications No Cell 150400104 2 214 1 905 2 312	250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 1503292101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Benefits	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to	5,500 11,000 500 500 747,344	0 0 483,870	5,500 8,500 500 500 510,093
Mileage for courses, inspections, pick up supplies	250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150329110 Outside Services	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to	5,500 11,000 500 500 747,344 41,925	0 0 483,870	5,500 8,500 500 500 510,093
268 Communications No Cell 150400104 2.214 1.905 2.317	250 251 252 253 254 255 256 257 258 259 261 262 263 264 265	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 1503292101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Supplies 150400101 Materials and Supplies	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200, Fridge freon removal \$1000,	5,500 11,000 500 500 747,344 41,925	4,953 11,782 0 0 483,870 36,213	5,500 8,500 500 500 510,093
150400104	250 251 252 253 254 255 256 257 258 259 261 262 263 264 265	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 1503292101 Materials and Supplies 150329101 Charges 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Supplies 150400102 Mileage Expenses	None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200, Fridge freon removal \$1000,	5,500 11,000 500 500 747,344 41,925	4,953 11,782 0 0 483,870 36,213	5,500 8,500 500 500 510,093
269 WSIB & EHT Approx 5.28%	250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 1503292101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Supplies 150400101 Materials and Supplies 150400101 Materials and Supplies 150400102 Mileage Expenses 150400103	Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200,Fridge freon removal \$1000, Mileage for courses, inspections, pick up supplies	5,500 11,000 500 500 747,344 41,925	4,953 11,782 0 0 483,870 36,213	5,500 8,500 500 500 510,093
	250 251 252 253 254 255 256 257 258 259 261 262 263 264 265 266 267 268	Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMPI 1503292100 Salaries and Benefits 1503292101 Materials and Supplies 150329101 Materials and Supplies 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Supplies 150400102 Mileage Expenses 150400103 Communications 150400104	Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200,Fridge freon removal \$1000, Mileage for courses, inspections, pick up supplies No Cell	5,500 11,000 500 500 747,344 41,925 3,000	4,953 11,782 0 0 483,870 36,213 7,032	5,500 8,500 500 500 510,093

150400 Semina			200	100	:
Worksh	hops				
150400 Misc	1100	Advertising, flyers, etc Job Ad and Flyer for Student	300	121	
450.	100			Ţ	
150400 Interna	0109 al Equipment		6,750	4,365	7,
charges		Costs for use of public works equipment to cover Misc equipment work at		,	
150400	2110	site (150 hrs) - New Rates for use of Roads Equipment Miller Urso Survey of Landfill - last done 2018 due every 5 yrs (next 2023).			
Outside	e Services	Work done to tipping edge.			
150400 CPP &E		Approx 6.83%	2,948	2,144	2
150040	00114	F1			
Group I Landfill	Insurance I				
150400 150400		Tax Write Off for Landfill	800	713	
Capital					
Expend 150400					
Transfe Reserve		For Landfill Closure.	20,000	2,200	2
150400		2021 monitoring expected to be - \$11,600 Well Monitoring and Lab			
Monito Wells	oring of	Analysis, monitoring report is \$4400 (\$2200 raised in 2020 from reserves - see above), Capacity Review Letter due in 2023.	16,000	11,189	12
150400		<i>"</i>	1,000	538	1
	ng Other	Includes hazardous waste disposal (\$560), Metal, WEEE, Tires.			
150400 Blue Bo	0175 ox Recycling	Miller Waste Recycling - Number may change depending on Single Stream	10,000	7,253	12
450400		Recycling			
150400 Landfill	0187 I Pension Exp	All pension is budgeted under Admin.			
150400		-	3,000	1,186	1,
Compa	ction	Operational costs of compactor, fuel, repairs, parts etc.	108,837	75,423	97
		HEALTH SERVICES	,	-,	
150500			6.610	F 013	
Salaries Benefit	s and ts Cemetery	Indudes gravedinger	6,610	5,812	6
150500	0101	Includes gravedigger.			
Materia	als and		500	476	
	es Cemetery	Locate/replace caps and pins, Lawntractor repair, Lawntractor gas			
150500 Mileage	0102 e expense		250	258	
150500	0104		351	307	
WSIB & 150500		Approx 5.28%	17 122	17 122	10
Health 150500		2020 Levy to Calvin was \$18,634. Decrease of -8.06%.	17,133	17,133	18
Equip. (Charges		450		
150500 Outside	0110 e Services	Possible tree removal, damage, headstone repair	500		
150500 CPP & U	0113	· · · · · · · · · · · · · · · · · · ·	467	412	
crral	OIC .	Approx. 6.83%	26,261	24,398	27
150600	0110	SOCIAL SERVICES			
DNSSAE		2020 levy was \$237,881 (increase + 1.92%).	242,459	237,890	237
150600	0111	To begin budgeting funds for 25 year commitment to Seniors Home. Estimated Total from 2016 is \$3,809,500 over 25 years split between 4 local			
Mattaw Home	wa Seniors	municipalities. Based on 2011 population Calvin's population (568) our annual portion is \$578,400.43/25 yrs = \$23,136.07/yr/12 =\$1928.01/mth x 6	11,568		13
		mths beginning in June 2021			
150600 Casselh		2021 Levy apportionments. 2021 increase over 2020 is 4.41%. 2019 Levy is \$46,809. 2018 Levy was \$42,739 (increase of 9.5%)	50,357	48,228	48
150600	0168				
Mattaw Recruit		\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21)	2,500	2,500	2
150600	0181				
Mattaw	er to Reserve va Seniors	of years ago). Raised in advance to help reduce the amount to be collected	23,136	23,136	23,
Home		when payment is required.	330,020	311,754	325,
1505	2100	RECREATION EXPENSE	,	,,	J
150700 Salaries			57,662	48,250	49,
Benefit 150700	ts	Student wages are included here.			
Materia	als and	Janitorial supplies, lawn equip. repair and gas, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if	5,600	4,510	5
Supplie		not used next due 2022).		-	
150700 Mileage	0102 e Expenses		800	586	
150700			*	2.555	-
WSIB &	k EHT	Approx 5.28%	3,074	2,590	3
Semina			200	380	
Worksh 150700					
Misc			200		
			4,000	3,471	4
150700 Hydro H		Fuel and minor repair to heating system. Furnace replaced with propane	4,000	2,855	5
Hydro I 150700		furnace in 2017, reduced costs.		,	
Hydro I 150700	g Hall		0	135	2
Hydro H 150700 Heating 150700 Interna	g Hall 0109 al Equip.	Various Rec grounds/rink Backhoa required for grounds work			
Hydro H 150700 Heating 150700 Interna Charges 150700	g Hall 0109 al Equip. as Services 0110	Various Rec grounds/rink. Backhoe required for grounds work Electrical Work required for LED Lights and Hall Updates. Carried over from		1 1/15	2
Hydro H 150700 Heating 150700 Interna Charges 150700 Outside	g Hall 0109 al Equip. as Services 0110 e Service		2,000	1,145	
Hydro F 150700 Heating 150700 Interna Charges 150700 Outside 150700 CPP & E	g Hall D109 al Equip. ss Services D110 e Service D113 El	Electrical Work required for LED Lights and Hall Updates. Carried over from last year. Approx 6.83%		1,145 3,466	
Hydro H 150700 Heating 150700 Interna Charges 150700 Outside 150700 CPP & E	g Hall D109 al Equip. ss Services D110 e Service D113 El	Electrical Work required for LED Lights and Hall Updates. Carried over from last year.	2,000		3,
Hydro H 150700 Heating 150700 Interna Charges 150700 Outside 150700 CPP & E	g Hall D109 al Equip. ss Services D110 e Service D113 El D114 Insurance	Electrical Work required for LED Lights and Hall Updates. Carried over from last year. Approx 6.83% 960/mth x 12 Plus estimated 5% for increase in September plus Wage	2,000 4,092	3,466	2, 3, 12,

	150700133				
16	Transfer to Reserves	Capital Building Maintenance and Equipment Replacement, Rink Furnace (\$6,000)	11,000		
	150700135 Building	Community Centre Entrance Renovations, Bathroom Updating and General Building Maintenance. Difference in Budget and Actual for 2020 is due to	1,000	8,698	3,000
17	Maintenance	the donation of the Dishwasher for the kitchen.	,	-,	
	150700153 Rink and	Hydro (\$2000), Leveling of Rink Surface and Rink Liner (\$3500) Other repairs - boards and nets, Door Seal Kits. Playground Inspection annually	9,100	5,372	7,750
8	Sportscentre 150700155	(\$750 in 2020), Amable Du Fond Signs (\$500)			
	Smith Lake Boat	Repair and maintenance to dock and area as required. Gravel for the parking	1,000	1,401	1,500
9	Launch 150700156	area, lumber and foam for docks			
20	Library	\$1177 from Provincial grant applied for.	1,177	1,177	1,177
12	150700169 Insurance	Low Risk Insurance added in late 2018	3,229	2,983	2,883
	150700171 CRC Postage				
2	150700182				
3	Water system Maintenance	Sampling of Water at Lab Quarterly - 6 test to prove secure, plus two regular tests. U/V system maintenance	1,500	257	1,500
	150700186	tests. O/v system maintenance			
4	Rec. Committee Expense				
	150700187				
5	Recreation Pension Exp	Budgeted in Admin			
7			128,754	95,519	114,061
8		PLANNING AND DEVELOPMENT	120,734	33,313	114,001
	150800100 Salaries and				
9	Benefits				
	150800101 Materials and				
0	Supplies				
1	150800104 WSIB & EHT				
	150800110	CGIS GPS contract includes Calvin portion of shared costs with Pap-Cam for Building Module (Total Cost is 9275/yr), Planner annual retainer fee -			
	Services	Unknown at this time - estimated at \$5000. MBEDC is no longer in	14,275	11,046	14,057
2	1500800113	existence.			
3	CPP & UIC				
4	150800158 Zoning	Anticipated once ZBL Review is complete - Unknown at this time due to Planner yet to be determined.	3,000	0	3,000
	150800160	Estimated \$2500 annual fee to remain constant in order to be able to fulfill	2,500	2,500	2,500
5	East Nipissing Planning Board	our requirement for OP and Zoning review.	2,500	2,500	2,500
	150800161 Zoning	Minor Variance or Zoning amendment applications. (budgeted 1 Minor	1,570	0	1,570
6	Amendments	variance @\$520 and 1 ZBLA at \$1050)	1,370	· ·	1,570
	150800162 Assessment		13,650	13,647	13,637
7	Services	MPAC - 2018 was \$13,418. Increased to \$13,543 for 2019	,	,	
	150000163	Drain costs for drainage superintendent and reporting \$3500 which is 50%			
	150800163 Municipal Drainage	recoverable through OMAFRA, \$1700 to be recorded in Revenues. Clean	6,700	3,495	12,000
8		Out of Drain (Carmichael) potentially in 2021 - Estimated 5K, fully recoverable through grant (see account # 1-4-0104-125 (\$5K Revenue))			
10		BUILDING	41,695	30,688	46,764
	150900100 Salaries and				
1	Benefits	No Building Staff - Contracted through Papineau Cameron			
1	Benefits 150900101	No Building Staff - Contracted through Papineau Cameron			
	Benefits	No Building Staff - Contracted through Papineau Cameron			
	Benefits 150900101 Materials and Supplies 150900102	No Building Staff - Contracted through Papineau Cameron	500	271	500
2	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses	No Building Staff - Contracted through Papineau Cameron	500	271	500
3	Benefits 150900101 Materials and Supplies 150900102	No Building Staff - Contracted through Papineau Cameron	500	271	500
2	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104	No Building Staff - Contracted through Papineau Cameron	500	271	500
3	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses,	No Building Staff - Contracted through Papineau Cameron	500	271	
2 3 4	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105	No Building Staff - Contracted through Papineau Cameron For any new training required	700	50	700
2 3 4	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc	For any new training required Updates to Building Code			700
2 3 4	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106	For any new training required	700	50	700
2 3 4 5	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc Building Services/Papineau	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate	700	50	700
2 3 4 5	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Milsc 150900110 Building	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis.	700	50	700
2 3 4 5 6	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate	700	50	700
2 3 4 5 6	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate	700	50	700 300 28,000
2 3 4 5 6	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase	700 300 28,000	50	700 300 28,000
2 3 4 5 6 7 8	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase	700 300 28,000	50	700 300 28,000
2 3 4 5 6 7 8 9	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget.	700 300 28,000	50	700 300 28,000 1,000
2 3 4 5 6 7 8 9 0 12	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services	700 300 28,000	221 21,937	700 300 28,000 1,000
2 3 4 5 6 7 8 9	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services	700 300 28,000 1,000	221 21,937	7000 3000 28,000 1,000
2 3 4 5 6 7 8 9 0 12 3	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours	700 300 28,000 1,000	221 21,937	700 300 28,000 1,000 1,480 31,980
2 3 4 5 6 7 8 9 0 12 3	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours	700 300 28,000 1,000 1,893 32,393	221 21,937 1,468 23,946	700 300 28,000 1,000 1,480 31,980
2 3 4 5 6 7 8 9 0 12 3	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery	700 300 28,000 1,000 1,893 32,393	221 21,937 1,468 23,946	700 300 28,000 1,000 1,486 31,986
2 3 4 5 6 7 8 9 0 12 3 4	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900133 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours	700 300 28,000 1,000 1,893 32,393	1,468 23,946	700 300 28,000 1,000 1,486 31,986
2 3 4 5 6 7 8 9 0 1 2 3 4 4 5 5	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment.	700 300 28,000 1,000 1,893 32,393	1,468 23,946	700 300 28,000 1,000 1,488 31,986
2 3 4 5 6 7 8 9 0 123 4 5 6	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 Crp& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment. Mileage animal control	700 300 28,000 1,000 1,893 32,393 1,213	1,468 23,946 1,618	700 300 28,000 1,000 1,486 31,986 1,200
2 3 4 4 5 5 6 6 7 8 8 9 9 0 0 1 1 2 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment.	700 300 28,000 1,000 1,893 32,393 1,213 1,886 250 65	1,468 23,946 1,618 1,019	7000 3000 28,0000 1,0000 1,4866 31,9866 1,2000 1500 2500 65
33 33 44 45 55 66 60 60 61 61 62 63 63 64	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance 150950100 Salaries and Benefits 150950101 Livestock Valuer/ Fence Viewer/ Canine Expense 150950102 Mileage Expense 1500950104 WSIB & EHT 150950106 Misc	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal S9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment. Mileage animal control Approx 5.28%	700 300 28,000 1,000 1,893 32,393 1,213 1,886	1,468 23,946 1,618	7000 3000 28,0000 1,0000 1,4866 31,9866 1,2000 1500 65
12 13 13 14 15 16 17 18 18 19 19 10 10 11 12 13 13 14 14 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900130 CPP& UIC 150900130 Transfer to Reserve 150900169 Insurance 150950101 Livestock Valuer/ Fence Viewer/ Canine Expense 150950102 Mileage Expense 150950104 Mileage Expense 150950106 Misc Misc Misc Misc Misc Misc Misc Misc	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal S9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment. Mileage animal control Approx 5.28% Vet Charges for Injured Animals \$500 (if not used put into reserves to build up to \$5000 over 10 years), Approx. 6.83%	700 300 28,000 1,000 1,893 32,393 1,213 1,886 250 65	1,468 23,946 1,618 1,019	700 300 28,000 1,000 1,486 31,986 1,200 150 250 65
2 3 4 5 6 7 8 9 0 123 4 5 6 7 8 9	Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CrpR& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance 150950101 Livestock Valuer/ Fence Viewer/ Canine Expense 150950102 Mileage Expense 150950104 WSIB & EHT 150950106 Misc 150950106 Misc 150950101	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal Legal S9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment. Mileage animal control Approx 5.28% Vet Charges for Injured Animals \$500 (if not used put into reserves to build up to \$5000 over 10 years),	700 300 28,000 1,000 1,893 32,393 1,213 1,886 250 65 1,000	1,468 23,946 1,618 1,019	500 700 300 28,000 1,000 1,486 31,986 1,200 250 65 2,000 81

372		\$ increase 2021 over 2020	173,901	•		
371	"A"	2020 Levy	1,273,750			
370	Clerk-Treasurer	2021 Levy	1,447,651		13.65271	% Levy change
369	Cindy Pigeau	PLUS 1% of previous years Levy - Increase to Reserves for AMP (Infrastrucutre)	<u>12,738</u>		sferred to Res astructure as p	erve for future per AMP
368	TOTAL 2021 LEVY	Base levy 2021	1,434,914			
367			2021			
366						='
365		TOTAL EXPENDITURES	2,051,216	1,711,331	1,843,182	
364			111,733	116,978	118,589	- -
363	150950145 Animal Control	Vet Unit \$350, forms, \$100 per animal to North Bay Humane Society(max 15 per yr)	2,000	350	2,000	
362	Authority	Operating budget \$5752 + Capital budget \$4610 = \$10362				
	Conservation		10,362	9,913	9,913	
•••	150950144	ezita contract (sinca annaan) \$257772]. Signs and 1 05t5				
361	150950143 911 Maintenance	CERB Contract (billed annually - \$337.72). Signs and Posts	500	745	500	

CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2021-017

BEING A BY-LAW TO SET TAX (TRANSITION) RATIOS FOR MUNICIPAL PURPOSES AND TO ADOPT NEW BUSINESS PROPERTY TAX POLICY FOR ELIGIBLE CLASSES IN THE YEAR 2021.

WHEREAS pursuant to Section 308(4) Ch.25 of the Municipal Act, 2001, the Council of a single-tier municipality shall pass a by-law to establish the tax ratios for that year for the municipality.

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed by the Minister of Finance pursuant to Section 7 of the Assessment Act, R.S.O 1990, c. A. 31, as amended;

AND WHEREAS the Province implemented a mandatory New Multi-Residential property class province-wide and it was activated for Calvin in the 2017 tax year with a default ratio of 1.0 and all municipalities set a tax ratio in 2017 for this new property class regardless of whether such properties exist within the municipality,

NOW THEREFORE the Council of the Corporation of the Municipality of Calvin ENACTS AS FOLLOWS:

1. That for the taxation year 2021, the tax ratios for all property classes shall be;

a) b)	residential/farm multi-residential	1.000000 0.000000
c)	commercial	1.353400
d)	industrial	2.632964 Restricted (Provincial Threshold is 2.632964)
<i>e</i>)	landfill	1.469615
f)	pipelines	2.312600
g)	farmlands	0.250000
h)	managed forest	0.250000

- 2. That tax reduction for:
 - a) Vacant land and excess land subclasses in the commercial property class is 30% (Municipal Portion ONLY)
 - b) Vacant land and excess land subclasses in the industrial property class is 35% (Municipal Portion ONLY)
- 3. That this by-law shall come into force and effect force on the date of its final passing.

READ A FIRST AND SECOND TIME T	HIS 25 DAY OF May, 2021
READ A THIRD TIME AND FINALLY THIS, 2021	PASSED BEFORE AN OPEN COUNCIL
MAYOD	CLEDIZ TREACURED
MAYOR	CLERK-TREASURER

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO.**2021-018**

BEING A BY-LAW TO ESTABLISH SALARY AND HOURLY REMUNERATION GRID FOR OFFICERS AND STAFF OF THE CORPORATION FOR 2021.

WHEREAS, pursuant to the Municipal Act, 2001, c. 25. Part VI, as amended, the Council of the Corporation of the Municipality of Calvin may pass a by-law for fixing the remuneration of its officers and employees of the Corporation.

AND WHEREAS the Council has deemed it desirable to pass such a by-law;

NOW THEREFORE THE COUNCIL OF THE MUNICIPALITY OF CALVIN HEREBY ENACTS AS FOLLOWS:

- 1. That the salary and hourly remuneration pay grid for the positions of Officers and Employees of the Corporation be hereby fixed for 2021 as per Schedule "A" which is attached and becomes part of this by-law.
- 2. That any previous by-laws or resolutions pertaining to the remuneration of Officers and Employees of the Corporation are hereby repealed.

Read a first time this 25 th day of May 2021	1.	
Read a second time this 25 th day of May 26	021.	
Read a third time and finally passed in ope	en council this day of	2021.
MAYOR	CLERK-TREASURER	

Schedule "A" To By-Law No. 2021-018 Position Rates 2021

	COUNCIL MEMBERS				
1.	Mayor and Deputy Mayor	As per By-law 2018-003		Review every 4 years	Next 2022
2.	Councillor	As per By-law 2018-003		Review every 4 years	Next 2022
	SALARIED EMPLOYEES				
1.	Clerk-Treasurer	\$47,675	to	\$73,835	Annually
	FULL-TIME EMPLOYEES				
1.	Road Superintendent	\$21.78	to	\$33.74	Hourly
2.	Equipment Operator - Roads	\$18.68	to	\$26.00	Hourly
3.	Deputy Clerk-Treasurer	\$18.68	to	\$27.80	Hourly
4.	Administrative Assistant	\$16.73	to	\$24.19	Hourly
	PART-TIME EMPLOYEES				
1.	Fire Chief Building Inspector	\$19.20	to	\$30.42	Hourly
2.	Shared Chief Building Official	\$22.86	to	\$45.00	Hourly
3.	Deputy Clerk-Treasurer	\$18.68	to	\$27.80	Hourly
4.	Municipal Enforcement Officer Animal Control Officer Landfill Superintendent Recreation Superintendent Cemetery Superintendent Deputy Fire Chief	\$18.68	to	\$26.00	Hourly
5.	Equipment Operator - Roads	\$18.68	to	\$26.00	Hourly
6.	Labourer/Custodian – General, all dept.	\$15.95	to	\$22.10	Hourly
7.	Administrative Assistant	\$16.73	to	\$24.19	Hourly
8.	Emergency Management – Primary and Alternate Coordinator Designated Officer	\$16.73	to	\$21.25	Hourly
9.	Student (under 18) /Year Round	Min Wage	to	\$13.74	Hourly
10.	Student (under 18) /Seasonal	Min Wage	to	\$13.74	Hourly
11.	Student (over 18)	Min Wage	to	\$14.61	Hourly

2019 added Deputy Fire Chief and Emergency Management Coordinator(s); 2020 added Designated Officer

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE May 25, 2021 NO)		
MOVED BY			
SECONDED BY			
"As Councillor Dean Grant has resolved a Board Me Authority Board of Directors and the Authority Board of Directors;	mber to the l	North Bay-Mattawa	a Conservation
THEREFORE			
Board Member to the North Bay-Ma Directors and to the North Bay-Ma		•	
the remainder of the 2018 to 2022			of Directors for
CARRIED			
DIVISION VOTE			
NAME OF MEMBER OF COUNCIL Vote for Deferral ONLY	YEA	NAY	
Coun Cross			
Coun Olmstead			
Mayor Pennell			

$\frac{\text{CORPORATION OF THE MUNICIPALITY OF CALVIN}}{\text{Resolution}}$

DATE: May 25, 2021	NO
MOVED BY	
SECONDED BY	
Alcohol and Gaming of Ontario to sadditional level of licensing wich w	f to contact the Ministry responsible for the seek their assistance in implementing an rould permit small organizations to hold ag our community and organizations;
And further that all municipalities in assistance in lobbying the Ministry.	n Ontario are sent this resolution to seek their
CARRIED	
<u>DIVISION VOTE</u>	
NAME OF MEMBER OF COUNCIL	YEA NAY
Coun Cross	
Coun Maxwell Coun Olmstead	
Coun Shippam	
Mayor Pennell	



Box 310, 315 George Street, Wiarton, Ontario N0H 2T0 Tel: (519) 534-1400 Fax: (519) 534-4862

April 23, 2021

Doug Downey Attorney General McMurtry-Scott Building 720 Bay Street, 11th Floor Toronto ON M7A 2S9

Dear Honorable Mr. Downey:

Re: Lottery Licensing to Assist Small Organizations

Small organizations are the foundation of rural Ontario. Thousands of hours of selfless volunteerism are logged each year by organizations who may not necessarily be considered not-for profit or charitable. That doesn't mean that they don't contribute to our communities; small organizations cook for the homeless, clean up parks and flower beds, read to young people, teach life skills to young adults, organize parades, put on concerts...the list goes on.

Many of these small organizations are not eligible to receive a lottery license. This makes it impossible for them to continue to be successful as their fundraising capabilities are extremely limited.

Through this correspondence, we request that you give serious consideration to instituting an additional level of lottery licensing which would enable small organizations to obtain a lottery license. Those who are not able to sustain a non-profit or charitable status could still receive a lottery license if their proceeds benefit the community. Thresholds could be placed on the prize values and perhaps even the number of events which could be held in a calendar year.

We hear over and over again about the hardships in our community and we know that there are organizations who have the ability to help and are not permitted to. Understanding this, Council adopted a resolution seeking your consideration.

R-226-2021

It was Moved by J. Kirkland, Seconded by K. Durst and Carried

That staff are directed to contact the Ministry responsible for Alcohol and Gaming of Ontario to seek their assistance in implementing an additional level of licensing which would permit small organizations to hold fundraisers as a method of sustaining our community and organizations;

And further that all municipalities in Ontario are sent this resolution to seek their assistance in lobbying the Ministry.

We look forward to your consideration of our request.

Yours very truly,

Angie Cathrae Director of Legislative Services/Clerk

519-534-1400 ext 122

Tol Free 1-877-534-1400

angie.cathrae@southbrucepeninsula.com

cc: MPP Bill Walker, All Ontario Municipalities

CORPORATION OF THE MUNICIPALITY OF CALVIN Resolution

DATE: May 25, 2021	NO
•	
MOVED BY	
	
SECONDED BY	

"That Dead-End Road delegations be received from parents, video, site www.durhamdeadendroadkids.ca and attached correspondence and;

Whereas Dead-End Road Kids (cul-de-sacs, private roads) busing is being moved from long-time residential pick-ups; percentages of 830,000 Ontario bused students impacted as Student Transportation Services (STS) citing buses shouldn't access private roads, do 3-point turns, or backups; kids are expected to walk 1-2 km twice daily (caregivers 4x) in the morning dark or narrow road shoulders, and with no "bus stop ahead" warning signage;

Whereas parents report employment/housing is at risk as they must leave work to drop off/pick up children to avoid safety hazards of kids walking on highways unsupervised; secondary school youth reporting education at risk as missing class/affecting grades; children with disabilities are not helped (e.g. double amputee who needs bus stop moved 160 ft. and parents were told it's their "responsibility to get kids to bus safely");

Whereas parents are being told busing policy is schoolboard's, but schoolboard say its STS, who say it is the Governance Committee of Ministry of Transportation, but Ministry of Education say it's "transportation consortia who administer the policy"; and trustee, governance say cannot change policies, so parents appealing to police, press and Councils with respect to the dangers; and that an oncoming car killed 12 year old Cormac and injured his sister while waiting at a newly relocated bus stop at the base of a hill, and;

Whereas STS have advised road improvements are the responsibility of municipalities, yet municipalities do not own the needed land, nor have millions of dollars to create 77m bus turnarounds, and;

Whereas Ontario Transportation Funding is \$1 billion: Jan 27/20 Ministry said they'd improve student transportation, review funding formula; and given STS gets their funding by scoring well in reviews, and given Ministry establishing "Student Transportation Advisory Group" to hear STS sector expertise experience, and ideas;

Now Therefore Be it Resolved that the Corporation of the Municipality of Calvin requests;

- 1. Exceptions to allow 3-point turns or backing up where necessary, to provide safer service to dead-end and private road kids, that policies be amended to reflect; and when not possible,
- 2. Exceptions to allow indemnification agreements to access private land for bus turnarounds to keep bus stops safer and closer to prescribed 800m distance; and when not possible,

- 3. "Bus Stop Ahead" warning signage be required to notify oncoming traffic, prior to STS moving common stops to main roadway and,
- 4. STS be comprised of solutions like mini-buses, vans, taxis or public transit worked into funding formulas so that it does not negatively impact STS funding stats; and,
- 5. Kid Key Performance Indicator (KPI) be included for Ministry "Effectiveness & Efficiency Follow Up Reviews", establishing benchmarks for responsive problem solving for kids & parents' busing concerns, and that this be an STS factor to receive funding; and,
- 6. That the Province provide a "Parent Portal" for ongoing busing feedback of their STS, so families and kids can review/provide comments, especially during Ministry STS reviews and revisions to funding; and,
- 7. That the Province have GPS tracking software to notify parents when children picked up/dropped off, and;

That this Motion be distributed to Premier Doug Ford; Honourable Stephen Lecce, Minister of Education; Honourable Caroline Mulroney, Minister of Transportation; Honourable Vic Fedeli, MPP; Honourable Anthony Rota, MP; all Ontario Municipalities; Rural Ontario Municipal Association (ROMA); Ontario Good Roads Association (OGRA); and Association of Municipalities of Ontario (AMO).

CARRIED		
<u>DIVISION VOTE</u>		
NAME OF MEMBER OF COUNCIL	YEA	NAY
Coun Cross		
Coun Maxwell		
Coun Olmstead		
Coun Shippam		
Mayor Pennell		

CORPORATION OF THE MUNICIPALITY OF CALVIN Resolution

DATE: May 25, 2021	NO
MOVED BY	
SECONDED BY	

"Whereas for years municipalities have asked the Province of Ontario to address the issue of joint and several liability;

And whereas in 2014 Randy Pettapiece, MPP for Perth-Wellington had introduced the following private member's resolution in the Ontario Legislature:

"That, in the opinion of this House, the government should protect taxpayers from higher property taxes by implementing a comprehensive ling-term solution to reform joint and several liability insurance for municipalities by no later than June 2014, addressing the alarming rise in insurance premiums due to rising litigation and claims cost.";

And whereas in 2019 Premier Doug Ford announced to the delegates of the Rural Ontario Municipal Association (ROMA) conference that his government was going to launch consultations into municipal concern about joint and several liability;

And whereas in 2019 the Association of Municipalities of Ontario (AMO) made a submission to the Attorney General entitled "Toward a Reasonable Balance; Addressing growing municipal liability and insurance costs";

And Whereas the Corporation of the Municipality of Calvin, like other Ontario municipalities, has not heard the results of such consultation;

And Whereas the Federation of Northern Ontario Municipalities (FONOM) has recently surveyed its members with respect to annual renewal of insurance the results of which indicated increases that ranged from 2% to 62%;

And whereas this continuing trend of increasing insurance premiums is attributed to a number of factors including a hardening of the insurance marketplace and joint and several liability;

And whereas this growing trend in increasing insurance premiums is both concerning and challenging to all municipalities continues to place a heavy burden on taxpayers; and draws money away from other municipal services;

NOW THEREFORE BE IT RESOLVED that the Council of the Corporation of the Municipality of Calvin call on the Province of Ontario to:

- (i) Immediately resume, conclude or report, as the case may be, to all municipalities on consultations around joint and several liability;
- (ii) Adopt the options outlined by AMO in its submission to the Attorney General entitled "Toward a Reasonable Balance; Addressing growing municipal liability and insurance costs'; and

(iii)	Support a risk management approach from municipal governments in the pursuit of a more fair,
	reasonable and responsible system for liability.

And further that a copy of this resolution be sent electronically to the Honorable Doug Ford, Premier of Ontario; the Honorable Peter Bethlenfalvy, Minister of Finance; the Honourable Doug Downey, Attorney General; the Honourable Steve Clark; Minister of Municipal Affairs and Housing; the Honourable Vic Fedeli, MPP for Nipissing; the Association of the Municipalities of Ontario (AMO); the Federation of Northern Ontario Municipalities (FONOM); Rural Ontario Municipal Association (ROMA); City of North Bay; Township of Bonfield; Township of Chisholm; Township of Papineau-Cameron; Municipality of Mattawan; Town of Mattawa; Municipality of East Ferris; Township of South-Algonquin; Municipality of Temagami; and Municipality of West Nipissing."

CARRIED		
<u>DIVISION VOTE</u>		
NAME OF MEMBER OF COUNCIL	YEA	NAY
Coun Cross		
Coun Maxwell		
Coun Olmstead		
Coun Shippam		
Mayor Pennell		

$\frac{\text{CORPORATION OF THE MUNICIPALITY OF CALVIN}}{\text{Resolution}}$

DATE <u>:</u>	May 25, 2021	<u> </u>	NO	
MOVEI	D BY			
SECON	IDED BY			
	REAS the month of June is recognall riots which occurred at the end			nmemorate the
Queer, Qu	HEREAS during Pride Month, the Questioning, Two Spirit community and protest for the freedom to be and laws: and for the right to be a	tties (LGBTQ2S) the themselves: to	St) and Allies come to overcome prejudice	ogether to celebrate
	HEREAS although many strides nuch work to be done in correcting			
proclain Awaren	RESOLVED THAT the Council on June 2021 as Pride Month and eless, inclusion, and acceptance for , race, age and beliefs."	ncourages resid	lents to commit to co	ntinuing
CARRI	ED			
DIVISIO	ON VOTE			
NAME	OF MEMBER OF COUNCIL	YEA	NAY	
Coun Coun M Coun O Coun Sl Mayor I	Iaxwell lmstead hippam			



To Whom It May Concern:

Since 2017, the North Bay & District Labour Council has played an active role in amplifying the calls from the 2SLGBTQIA+ community for their municipalities to formally acknowledge Pride Month.

Today, we are calling on you to join municipalities like West Nipissining, Mattawa, and North Bay in proclaiming June as Pride Month.

Attached, please find a resolution that acknowledges the history of Pride, its present meaning, and the future of 2SLGBTQIA+ persons in the region.

In Solidarity

Henri Giroux

Henri Groux

President

North Bay & District Labour Council

MUNICIPALITY OF CALVIN

2021CT29 REPORT TO COUNCIL

REPORT DATE: May 20, 2021

ORIGINATOR: Cindy Pigeau – Clerk-Treasurer

SUBJECT: Emergency Control Group Meeting Summary – May 19/21

The Emergency Control Group met electronically on Wednesday, May 19, 2021 by Zoom.

In regards to Key Legislation changes – Stay At Home Order has been extended until June 2, 2021.

The province is considering moving away from the colour coding system and move towards an area specific system.

People 18 or Older can now make an appointment to get a Pfizer Vaccine.

Provincial Statistics indicate that 55% of the adult population in Ontario have received at least one dose of a vaccine.

The Emergency Plan - No Changes.

The Emergency Control Group – No Changes. Plan is up to date.

The Municipal State of Emergency still remains in effect.

Respectfully submitted; Cindy Pigeau Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE:	May 25, 2021	_	NO		
MOVED BY_					
SECONDED :	BY		_		
of the consu	cil hereby authorizes the Clant costs associated with it. The estimated cost is \$\text{nis cost."}	h the develop	oment of a Co	mmunity Safe	ty and Well Being
CARRIED					
DIVISION VO	<u>OTE</u>				
NAME OF M	EMBER OF COUNCIL	YEA	NAY		
Councillor Cro Councillor Ma Councillor Oh Councillor Sh Mayor Pennel	nxwell mstead ippam				

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: <u>May 25, 2021</u>		NO	
MOVED BY			
SECONDED BY			
"That Council hereby author Solicitor General by Monda Calvin's recommended deci the most viable for our area: Group A – Mattawa, Mar Group B – East Ferris, C	y, June 7 th , 2021 with sion of the following ttawan, Papineau-Car	n the Corporation of to OPP Detachment Bo meron, Calvin and Bo	the Municipality of pard Composition as being onfield (Hwy 17 Corridor
CARRIED			
DIVISION VOTE			
NAME OF MEMBER OF COUL	NCIL YEA	NAY	
Councillor Cross Councillor Maxwell Councillor Olmstead Councillor Shippam Mayor Pennell			

Corporation of the Municipality of Calvin

Council/Board Report By Dept-(Unpaid)

Supplier: 0000000 To PT00000007

latch : All Department : All



AP5130

Date: May 20, 2021

Page: 1
Time: 2:38 pm

Cash Requirement Date: 20-May-2021

Bank: 099 To 1

Class: All

Supplier	Supplier Name		Datab	Inva Data	
nvoice # G.L. Account	Invoice Description CC1 CC2 CC3	GL Account Name	Batch	Invc Date	Invc Due Date Amount
DEPARTMENT	0101 ADMINISTRATION				
16020 21NV-00027964 -5-0101-187	FINANCIAL SERVICES REGULATO 4 2021-2022 Annual Pension Fee	ORY EMPLOYEE PENSION EXPENSE (all dept)	60	18-May-2021	20-May-2021 750.00
9020)004945645 -5-0101-103	SELECTCOM INC. Phone for Admin, Fire & Roads- Ma		60	09-May-2021	20-May-2021 214.25
I-5-0101-171	VIEL LUCIE Postage Costs	POSTAGE	60	20-May-2021	20-May-2021 153.80
22020 984	VS GROUP 1 Year Hosting 2021		60	14-May-2021	20-May-2021
1-5-0101-115 988 1-5-0101-115	1 Yr Domain Name 2021	COMPUTER EXPENSES COMPUTER EXPENSES	60	14-May-2021	284.76 20-May-2021 84.75
			Department ²	Total :	1,487.56
DEDARTMENT	0200 FIRE PROTECTION	ı			
DEPARTMENT 19020 0004945645 1-5-0200-137	SELECTCOM INC. Phone for Admin, Fire & Roads- Ma		60	09-May-2021	20-May-2021 41.10
			Department ¹	Total:	41.10
DEDARTMENT	0200 DOADS				
DEPARTMENT 08010 492559/D	0300 ROADS BUMPER TO BUMPER - H.E. BRO Brake & Parts Cleaner	wn	60	14-May-2021	20-May-2021
1-5-0300-150 K92559/D 1-5-0300-150	Shop Supplies	OFFICE AND SHOP EXPENSE - ROADS OFFICE AND SHOP EXPENSE - ROADS	60	17-May-2021	75.66 20-May-2021 160.01
19020 0004945645 1-5-0300-103	SELECTCOM INC. Phone for Admin, Fire & Roads- May		60	09-May-2021	20-May-2021 54.66
23008	WHALLEY CHRIS E Vehicle Mileage, Ceii Phone Usage	·	60	20 <u>-</u> May-2021	20-May-2021 75.00 79.10 51.00 1,033.50
1-3-0300-102		WILLAGE EXPENSE - NOADS	Department ⁻	 Total :	1,528.93
DEPARTMENT 13010 JUNE 2021 LEV 1-5-0500-108	0500 HEALTH SERVICES NORTH BAY PARRY SOUND DIST. June 2021 Levy		60	20-May-2021	20-May-2021 1,427.81
			Department ⁻	Total :	1,427.81
DEPARTMENT 03001 JUNE 2021	0600 SOCIAL SERVICES CASSELLHOLME HOME OF AGED June 2021 Levy		60	20-May-2021	20-May-2021
1-5-0600-112 13056	DIST. OF NIPISSING SOCIAL SER	CASSELLHOLME V		•	4,196.00
2021-0071 1-5-0600-110	May 2021 Levy	COMMUNITY & SOCIAL SERVICES	60	01-May-2021	20-May-2021 20,204.95
			Department ³	Total :	24,400.95

Corporation of the Municipality of Calvin

Council/Board Report By Dept-(Unpaid)

Supplier: 0000000 To PT00000007

Batch

ΑII

Department: ΑII



AP5130 Date:

May 20, 2021

Page: 2

Time: 2:38 pm

Cash Requirement Date: 20-May-2021

099 To 1 Bank:

Class: ΑII

Supplier **Supplier Name**

Invoice Description Invoice #

G.L. Account CC1

CC2 BUILDING

CC3 **GL Account Name** Batch

Invc Date

Invc Due

Date

Amount

DEPARTMENT 0900 22009

VIEL LUCIE

MAY 10 - 14/21 Postage Costs

1-5-0900-106

MISCELLANEOUS - BUILDING

20-May-2021

20-May-2021

Department Total:

20.66

20.66

DEPARTMENT 0950 05039

ENFORCEMENT EAST NIPISSING-NORTH PARRY SOU

MAY 11/21

IN0074584

1-5-0950-143

15080

2021 Vet Unit Fee

1-5-0950-145

Number Decals

STINSON EQUIPMENT LTD.

ANIMAL CONTROL

911 MAINTENANCE

60 20-May-2021 20-May-2021

300.00

20-May-2021 60 11-May-2021

125.00

Department Total:

425.00

Unpaid Total:

29,332.01

Total Unpaid for Approval: 29,332.01 Total Manually Paid for Approval: 0.00 **Total Computer Paid for Approval:** 0.00 Total EFT Paid for Approval: 0.00 Grand Total ITEMS for Approval: 29,332.01



Township of The Archipelago

9 James Street, Parry Sound ON P2A 1T4
Tel: 705-746-4243/Fax: 705-746-7301

www.thearchipelago.on.ca

April 9, 2021

21-073

Moved by Councillor Barton Seconded by Councillor Manner

RE: Road Management Action On Invasive Phragmites

WHEREAS Phragmites australis (Phragmites) is an invasive perennial grass that continues to cause severe damage to wetlands and beaches in areas around the Great Lakes including Georgian Bay; and

WHEREAS Phragmites australis grows and spreads rapidly, allowing the plant to invade new areas and grow into large monoculture stands in a short amount of time, and is an allelopathic plant that secretes toxins from its roots into the soil which impede the growth of neighboring plant species; and

WHEREAS Phragmites australis results in loss of biodiversity and species richness, loss of habitat, changes in hydrology due to its high metabolic rate, changes in nutrient cycling as it is slow to decompose, an increased fire hazard due to the combustibility of its dead stalks, and can have an adverse impact on agriculture, particularly in drainage ditches; and

WHEREAS invasive Phragmites has been identified as Canada's worst invasive plant species by Agriculture and Agrifood Canada; and

WHEREAS the Ontario government has made it illegal to import, deposit, release, breed/grow, buy, sell, lease or trade invasive Phragmites under the Invasive Species Act; and

WHEREAS Phragmites occupy over 4,800 hectares of land around Lake St. Clair alone, while 212 hectares of Phragmites occupy land along the St. Lawrence River. The Georgian Bay Area is particularly affected by Phragmites australis, with more than 700 stands along the shorelines and multiple visible stands on the highways and roads that threaten valuable infrastructure and wetland areas; and

WHEREAS volunteers, non-governmental organizations, and various municipalities have invested tens of thousands of dollars in investments and labour annually for more than eight years in executing managements plans to control invasive Phragmites on roads, coasts, shorelines and in wetlands; and

WHEREAS roads and highways where Phragmites that are left untreated become spread vectors that continually risk new and treated wetlands and coastal shoreline areas; and

WHEREAS according to "Smart Practices for the Control of Invasive Phragmites along Ontario's Roads" by the Ontario Phragmites Working Group, best road management practices for Phragmites australis include early detection, herbicide application, and cutting; and

WHEREAS these best management practices are most effective when used in a multi-pronged approach as opposed to when used as stand-alone control measures; and

WHEREAS mother nature does not recognize political boundaries. Therefore, it is imperative that Municipalities, Districts, the Province, and the Federal government work together in collaboration to eradicate Canada's worst invasive plant species Phragmites australis;

NOW THEREFORE BE IT RESOLVED that Council for the Corporation of the Township of The Archipelago directs its staff to implement best management practices to promote early detection of invasive Phragmites, and to implement best management practices for invasive Phragmites, and to join the Ontario Phragmites Working Group to collaborate on the eradication of Phragmites in Ontario.

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago directs staff to insert clean equipment protocols into tenders and that there is oversight that the protocols are followed; and

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago requests the Ontario Ministry of Transportation to map and treat invasive Phragmites annually on all its highways; and

BE IT FURTHER RESOLVED that the Ontario Ministry of Transportation (MTO) communicates the strategy on mapping (detecting sites) and controlling invasive Phragmites on provincial highways, the specific highway management plans and results by each MTO region and each highway in the region and work in coordination with the Township of The Archipelago; and

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago directs its staff to send this resolution to all municipalities that are part of the Georgian Bay watershed, to all municipalities in the Great Lakes watershed, to the Minister of Transportation, Christopher Balasa the Manager, Maintenance Management Office, and MPP Norman Miller.

BE IT FINALLY RESOLVED that Council for the Corporation of the Township of The Archipelago requests all levels of government to consider funding support to aid the Township of The Archipelago in managing invasive phragmites; and directs staff to send a copy of this resolution to the Ontario Minister of Environment, Conservation and Parks and the Minister of Environment and Climate Change Canada.

Carried.



THE CORPORATION OF THE TOWN OF PERTH

80 Gore Street East Perth, Ontario K7H 1H9 Phone: (613) 267-3311 Fax: (613) 267-5635

April 30, 2021

Honourable Premier Doug Ford Premier of Ontario Legislative Building Queens Park Toronto, ON M7A 1A1

Dear Premier Ford:

Sent via Email: premier@ontario.ca

Re: Provincial Hospital Funding of Major Capital Equipment

The Town of Perth is requesting that further consideration be given to having the province be financially responsible for the replacement costs associated with all major capital equipment in hospitals, as municipalities across the province are facing major shortfalls in meeting their financial obligations. As set out in their asset management plans and cannot afford to directly absorb the financial responsibility for the replacement costs of the hospitals' major capital equipment without jeopardizing their financial sustainability.

As well, if the province is unwilling to assume the full responsibility for funding local hospitals completely, the Town of Perth requests that the province must develop a legislative framework as to how counties and municipalities should best address the financial shortfalls facing hospitals throughout Ontario, specifically the funding of major capital equipment;

Sincerely,

John Fenik Mayor of Pert

cc: Ontario Municipalities
AMO – amo@amo.on.ca

Aged to Perfection!



Legislative Services Michael de Rond 905-726-4771 clerks@aurora.ca

Town of Aurora 100 John West Way, Box 1000 Aurora, ON L4G 6J1

May 3, 2021

Delivered by email Patty.Hajdu@parl.gc.ca

The Honourable Patty Hajdu Minister of Health House of Commons Ottawa, Ontario K1A 0A6

Dear Minister:

Re: Town of Aurora Council Resolution of April 27, 2021

Re: Correspondence from Mayor Allan Thompson, Town of Caledon; Re: Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline

Please be advised that this matter was considered by Council at its meeting held on April 27, 2021, and in this regard Council adopted the following resolution:

- 1. That the memorandum regarding Correspondence from Mayor Allan Thompson, Town of Caledon; Re: Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline, be received; and
- 2. That Council support the Town of Caledon initiative regarding 988, a 3-Digit Suicide and Crisis Prevention Hotline; and
- 3. That a letter demonstrating Aurora Council's support be sent to Leona Alleslev, MP Aurora—Oak Ridges—Richmond Hill, Tony Van Bynen, MP Newmarket—Aurora, Michael Parsa, MPP Aurora—Oak Ridges—Richmond Hill, Hon. Christine Elliott, MPP Newmarket—Aurora, Hon. Patty Hajdu, Federal Minister of Health, the Canadian Radio-television and Telecommunications Commission (CRTC), and all Ontario municipalities.

The above is for your consideration and any attention deemed necessary.

Town of Aurora Council Resolution – Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline
May 3, 2021
Page 2 of 2

Yours sincerely,

Michael de Rond

Town Clerk

The Corporation of the Town of Aurora

MdR/lb

Attachment: Correspondence dated March 31, 2021, from Mayor Allan Thompson,

Town of Caledon; Re: Support for 988, a 3-Digit Suicide and Crisis

Prevention Hotline

Copy: Leona Alleslev, MP Aurora—Oak Ridges—Richmond Hill

Tony Van Bynen, MP Newmarket—Aurora

Michael Parsa, MPP Aurora-Oak Ridges-Richmond Hill

Hon. Christine Elliott, MPP Newmarket—Aurora

Canadian Radio-television and Telecommunications Commission (CRTC)

All Ontario Municipalities

Attachment



Allan Thompson Mayor

Sent via E-Mail to: Patty.Hajdu@parl.gc.ca

March 31, 2021

The Honourable Patty Hajdu Federal Minister of Health House of Commons Ottawa. ON K1A 0A6

Dear Ms. Hajdu,

RE: SUPPORT FOR 988, A 3-DIGIT SUICIDE AND CRISIS PREVENTION HOTLINE

I am writing to advise that at the Town Council meeting held on March 30, 2021, Council adopted a resolution endorsing the 988 crisis line initiative to ensure critical barriers are removed to those in a crisis and seeking help.

The resolution reads as follows:

Whereas the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline;

Whereas the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200%;

Whereas existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;

Whereas in 2022 the United States will have in place a national 988 crisis hotline;

Whereas the Town of Caledon recognized that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;

Now therefore be it resolved that the Town of Caledon endorses this 988 crisis line initiative; and

That a letter demonstrating Caledon's support be sent to Kyle Seeback, MP, Dufferin-Caledon, the Honourable Sylvia Jones, MPP, Dufferin-Caledon, the Honourable Patty Hajdu, Federal Minister of Health, the Canadian Radio-television and Telecommunications (CRTC) and all municipalities in Ontario.



Allan Thompson Mayor

Thank you for your attention to this very important matter. We look forward to hearing from you.

Sincerely,

Allan Thompson

Mayor

Cc. Kyle Seeback, MP Dufferin-Caledon, Kyle.Seeback@parl.gc.ca
Honourable Sylvia Jones, MPP Dufferin-Caledon, sylvia.jones@pc.ola.org
lan Scott, Chairperson and Chief Executive Officer, Canadian Radio-Television and Telecommunications Commission (CRTC), iscott@telesat.com
All Ontario Municipalities

May 7, 2021

RE: Support for 988 - a 3 Digit Crisis and Suicide Prevention Hotline

Please be advised that the Council of the Municipality of Grey Highlands, at its meeting held May 5, 2021, passed the following resolution:

2021-312

Moved by Aakash Desai, Seconded by Dane Nielsen

Whereas the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline; and

Whereas the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200%; and

Whereas existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold; and

Whereas in 2022 the United States will have in place a national 988 crisis hotline; and

Whereas the Municipality of Grey Highlands recognizes that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help; now

Therefore be it resolved that the Municipality of Grey Highlands endorses this 988 crisis line initiative; and

That the Municipality of Grey Highlands request that this initiative move forward expeditiously; and

That a copy of this resolution be sent to Bruce-Grey-Owen Sound MP Alex Ruff, Bruce-Grey-Owen Sound MPP Bill Walker, Federal Minister of Health Patty Hajdu, the Canadian Radio-television and Telecommunications (CRTC) and all municipalities in Ontario. CARRIED.

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,

Jarri-Lynn Levitt

Jerri-Lynn Levitt Deputy Clerk Council and Legislative Services Municipality of Grey Highlands



April 30, 2021 COO

The Honourable Doug Downey, MPP, Attorney General 20 Bell Farm Road
Barrie, ON L4M 6E4
(sent via email doug.downey@pc.ola.org)

Dear Minister Downey:

Re: NATIONAL 3-DIGIT SUICIDE AND CRISIS HOTLINE

On behalf of the Council of The Corporation of the City of Barrie, I wish to advise you that City Council adopted the following resolution at its meeting held on April 26, 2021:

21-G-098 NATIONAL THREE DIGIT SUICIDE AND CRISIS HOTLINE

WHEREAS the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline; and

WHEREAS the motion calls for the federal government to consolidate all existing suicide crisis numbers into one three-digit hotline; and

WHEREAS the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200%; and

WHEREAS existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold; and

WHEREAS in 2022 the United States will have in place a national 988 crisis hotline; and

WHEREAS the City of Barrier recognized that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;

NOW THEREFORE BE IT RESOLVED as follows:

- 1. That the City of Barrie endorses this 988 crisis line initiative.
- 2. That a letter demonstrating Barrie's support be sent to Todd Doherty, MP Caribou-Prince George, John Brassard, MP, Barrie-Innisfil, Doug Shipley, MP, Barrie-Springwater-Oro-Medonte, the Honourable Andrea Khanjin, MPP, Barrie-Innisfil, the Honourable Doug Downey, MPP, Barrie-Springwater-Oro-Medonte, the Honourable Patty Hajdu, Federal Minister of Health, the Canadian Radio-television and Telecommunications (CRTC) and all municipalities in Ontario.

If you have any questions, please do not hesitate to contact the undersigned, wendy.cooke@barrie.ca or (705) 739.4220, Ext. 4560.

Yours truly,

Wendy Cooke City Clerk/Director of Legislative and Court Services

WC/bt

CC:

- The Honourable Patty Hajdu, MP, Minister of Health
- John Brassard, MP, Barrie-Innisfil
- Doug Shipley, MP, Barrie-Springwater-Oro-Medonte
- Todd Doherty, MP, Caribou-Prince George
- Andrea Khanjin, MPP, Barrie-Innisfil
- The Canadian Radio-television and Telecommunications (CRTC)
- All municipalities in Ontario



Municipality of Chatham-Kent

Corporate Services
Municipal Governance
315 King Street West, P.O. Box 640
Chatham ON N7M 5K8
Tel: 519.360.1998 Fax: 519.436.3237

Toll Free: 1.800.714.7497

May 10, 2021

Via Email: <u>Lisa.Thompson@pc.ola.org</u>

Hon. Lisa M. Thompson Minister of Government and Consumer Services 5th Floor, 777 Bay Street Toronto, ON M7A 2J3

Dear Hon. Thompson:

Re: Time for Change Municipal Freedom of Information and Protection of Privacy Act

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on March1, 2021 passed the following resolution:

WHEREAS the Municipal Freedom of Information and Protection of Privacy Act R.S.O. 1990 (MFIPPA) dates back 30 years;

AND WHEREAS municipalities, including the Municipality of Chatham-Kent, practice and continue to promote open and transparent government operations, actively disseminate information and routinely disclose public documents upon request outside of the MFIPPA process;

AND WHEREAS government operations, public expectations, technologies, and legislation surrounding accountability and transparency have dramatically changed and MFIPPA has not advanced in line with these changes;

AND WHEREAS the creation, storage and utilization of records has changed significantly, and the Municipal Clerk of the Municipality is responsible for records and information management programs as prescribed by the Municipal Act, 2001;

AND WHEREAS regulation 823 under MFIPPA continues to reference antiquated technology and does not adequately provide for cost recovery, and these financial shortfalls are borne by the municipal taxpayer;

AND WHEREAS the threshold to establish frivolous and/or vexatious requests is unreasonably high and allows for harassment of staff and members of municipal councils, and unreasonably affects the operations of the municipality;

AND WHEREAS the Act fails to recognize how multiple requests from an individual, shortage of staff resources or the expense of producing a record due to its size, number or physical location does not allow for time extensions to deliver requests and unreasonably affects the operations of the municipality;

AND WHEREAS the name of the requestor is not permitted to be disclosed to anyone other than the person processing the access request, and this anonymity is used by requesters to abuse the MFIPPA process and does not align with the spirit of openness and transparency embraced by municipalities;

AND WHEREAS legal professionals use MFIPPA to gain access to information launch litigation against institutions, where other remedies exist;

AND WHEREAS there are limited resources to assist administrators or requestors to navigate the legislative process;

AND WHEREAS reform is needed to address societal and technological changes in addition to global privacy concerns and consistency across provincial legislation;

BE IT RESOLVED THAT the Ministry of Government and Consumer Services be requested to review the MFIPPA, and consider recommendations as follows:

- 1. That MFIPPA assign the Municipal Clerk, or designate to be the Head under the Act;
- 2. That MFIPPA be updated to address current and emerging technologies;
- 3. That MFIPPA regulate the need for consistent routine disclosure practices across institutions;
- 4. That the threshold for frivolous and/or vexatious actions be reviewed, and take into consideration the community and available resources in which it is applied;
- That the threshold for frivolous and/or vexatious also consider the anonymity of requesters, their abusive nature and language in requests to ensure protection from harassment as provided for in Occupational Health and Safety Act;
- 6. That the application and scalability of fees be designed to ensure taxpayers are protected from persons abusing the access to information process;
- 7. That administrative practices implied or required under the Act, including those of the IPC, be reviewed and modernized;
- 8. That the integrity of the Act be maintained to protect personal privacy and transparent governments.

If you have any questions or comments, please contact Judy Smith at ckclerk@chatham-ketn.ca

Sincerely,

Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

C.

Lianne Rood, MP
Dave Epp MP
Rick Nicholls, MPP
Monte McNaughton, MPP
Information and Privacy Commissioner of Ontario
Association of Municipalities of Ontario
AMCTO Legislative and Policy Advisory Committee
Ontario municipalities

C-132-2021

THE TOWNSHIP OF GEORGIAN BAY Council

DATE: 10 May 2021 YEA NAY Councillor Bochek MOVED BY: Jarvis Councillor Cooper Councillor Douglas SECONDED Cooper Councillor Hazelton BY: Councillor Jarvis Councillor Wiancko Mayor Koetsier DEFERRED . CARRIED ____ DEFEATED REFERRED .

BE IT RESOLVED THAT Council endorse the Township of The Archipelago Resolutions 21-073 regarding road management action on invasive phragmites.

<u>Peter Koetsier</u> Mayor



Municipality of South Bruce

MUNICIPAL OFFICE

P.O. Box 540, 21 GORDON ST E. TEESWATER, ONTARIO NOG 2S0 Phone (519) 392-6623 | Fax (519) 392-6266 | Email sbclc@southbruc.ca

May 12, 2021

Via Email

The Honourable Doug Ford Legislative Building Queen's Park Toronto, ON M7A 1A1

The Honourable Jonathan Wilkinson House of Commons Ottawa, Ontario, K1A 0A6

Dear Hon. Wilkinson,

Re: Resolution regarding the carbon tax on primary agriculture producers

Please be advised that the Municipality of South Bruce Council met at their regular session of Council on May 11, 2021 at which time the following resolution endorsing the resolution by the Municipality of Calvin regarding the Carbon Tax was passed:

Moved by: Mark Ireland

Seconded by: Mark Goetz THAT the Council of the Municipality of South Bruce supports the Resolution by the Municipality of Calvin in support of the Norfolk County Agricultural Advisor Board's letter dated December 20, 2020 regarding the application of the carbon tax on primary agriculture

AND FURTHER that this resolution be forwarded to the Premier of Ontario, the Minister of Environment and Climate Change, MP Ben Lobb, MPP Lisa Thompson.

Motion: Carried

Should you have any questions in regards to the above resolution please contact our office.

Sincerely,

producers;

Vivian Kennedy

Deputy Clerk, Municipality of South Bruce

CC: MPP Lisa Thompson, MP Ben Lobb, Municipality of Calvin



Municipality of Chatham-Kent

Corporate Services
Municipal Governance
315 King Street West, P.O. Box 640
Chatham ON N7M 5K8
Tel: 519.360.1998 Fax: 519.436.3237

Toll Free: 1.800.714.7497

May 12, 2021

Via email: tdaniels@brantford.ca

City Of Brantford P.O Box 818 Brantford, ON N3T 5R7

Re: Support Resolution Withdraw Prohibition on Golfing and other Outdoor Recreational Activities

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on May 10, 2021 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Moved by CI Thompson Second by CI Crew

That Chatham-Kent Council supports the resolution from the City of Brantford dated April 30, 2021 re: Withdraw Prohibition on Golfing and other Outdoor Recreational Activities.

A copy of the above noted resolution is enclosed for your reference. If you have any questions or comments, please contact Judy Smith at judys@chatham-kent.ca

Sincerely,

Judy Smith Date: 2021.05,13 11:16:28

Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

Hon. Doug Ford, Premier
Local MP& MPP
Association of Municipalities of Ontario (AMO)
All Municipalities in Ontario



April 30, 2021

Hon. Doug Ford, Premier Room 281 Legislative Building, Queen's Park Toronto, ON M7A 1A1

Sent via email: premier@ontario.ca

Dear Premier Ford,

Please be advised that at the Brantford City Council Meeting held April 27, 2021, the following resolution was adopted:

Request - Province of Ontario withdraws its prohibition on golfing and any other outdoor recreational activities

WHEREAS COVID-19 restrictions have had significant impacts; and

WHEREAS many forms of socializing, recreation and sport have been curtailed; and

WHEREAS the game of golf can be enjoyed while maintaining proper social distancing;

THEREFORE BE IT RESOLVED THAT The Corporation of The City of Brantford recommends:

- THAT The Province of Ontario withdraws its prohibition on golfing and any other outdoor recreational activities which can be enjoyed while maintaining proper social distancing; and
- B. THAT the City Clerk BE DIRECTED to forward a copy of this resolution to the Premier of Ontario; Will Bouma, MPP, Brantford-Brant, the Association of Municipalities of Ontario, Ontario Big City Mayors; and the list of other Municipalities in Ontario.

Yours truly,

Tanya Daniels City Clerk

tdaniels@brantford.ca

cc MPP Will Bouma, Brantford-Brant

Association of Municipalities of Ontario (AMO)

Ontario Big City Mayors

All Ontario Municipalities

CITY CLERK'S OFFICE City Hall, 100 Wellington Square, Brantford, ON N3T 2M2 P.O Box 818, Brantford, ON N3T 5R7

Phone: (519) 759-4150 Fax: (519) Fax: (519)

Fax: (519) 759-7840

www.brantford.ca



Municipality of Chatham-Kent

Corporate Services
Municipal Governance
315 King Street West, P.O. Box 640
Chatham ON N7M 5K8
Tel: 519.360.1998 Fax: 519.436.3237

Toll Free: 1.800.714.7497

May 12, 2021

Via email: amber.lapointe@portcolborne.ca

City of Port Colborne
Corporate Service Department
66 Charlotte Street
Port Colborne, ON L3K 3C8

Re: Support Resolution for Cannabis Licensing and Enforcement

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on May 10, 2021 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Moved by Councillor Latimer, Seconded by Councillor Faas

"That Chatham-Kent Council supports the resolution from the City of Port Colborne supporting the Township of Brock re: Cannabis Licensing and Enforcement"

A copy of the above noted resolution is enclosed for your reference. If you have any questions or comments, please contact Judy Smith at judys@chatham-kent.ca

Sincerely,

Judy Smith Date: 2021.05.13 11:15:57

Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

C

Honourable Patty Hajdu, Federal Minister of Health
Honourable Christine Elliott, Minister of Health
Honourable Ernie Hardeman, Minister of Agriculture, Food and Rural Affairs
Honourable Marie-Claude Bibeau, Minister of Agriculture and Agri-Food
Local MP and MPP
Chatham-Kent Police Services Board
Association of Municipalities of Ontario (AMO)
Ontario Municipalities



The Corporation of The Township of Brock 1 Cameron St. E., P.O. Box 10 Cannington, ON LOE 1E0 705-432-2355

March 2, 2021

The Honourable Patty Hajdu
Minister of Health Canada
Via email: Patty.Hajdu@parl.gc.ca

Health Canada
Ottawa, Ontario
via email: hcinfo.infosc@canada.ca

Dear Honourable Madam:

Re:

Cannabis Licencing and Enforcement

Please be advised that the Council of the Township of Brock, at their meeting held on February 22, 2021 adopted the following resolution:

Resolution Number 22-2

MOVED by Michael Jubb and SECONDED by Cria Pettingill

WHEREAS the Government of Canada introduced Bill C-45 (the Cannabis Act) to create the foundation for a comprehensive national framework to provide restricted access to regulated cannabis, and to control its production, distribution, sale, importation, exportation, and possession;

WHEREAS the police have not been given lawful authority to lay charges under the Cannabis Act to appropriately respond to violations of Health Canada Registrations and Licenses;

WHEREAS there is no direct communication or dedicated effort to provide a communication channel between Municipal government staff or Police Agencies for dealing with Health Canada Registrations and Licenses;

WHEREAS the Township of Brock has not been consulted by Health Canada prior to the issuance of licenses for properties not in compliance with municipal zoning by-laws;the future:

BE IT RESOLVED THAT the Township of Brock requests that Health Canada:

- 1. Require Federal Licenses and Registrations for Designated Growers to conform with local zoning and control by-laws;
- 2. Ensure local authorities are provided with notification of any licence issuance, amendment, suspension, reinstatement or revocation within their region;

If this information is required in an accessible format, please contact the Township at 705-432-2355.

- 3. Provide dedicated communication with local governments and Police services;
- 4. Provide lawful authority to Police agencies to lay charges when registered or licences operations grow in excess of their registration or licence through Health Canada; and,
- 5. Provide enforcement support and guidance to local municipalities for dealing with land use complaints relating to Cannabis.

AND FURTHER BE IT RESOLVED THAT the Township of Brock will forward this motion by email to the following partners: All municipalities in Ontario; the MP and MPP of Haliburton–Kawartha Lakes–Brock; the Minister of Agriculture, Food and Rural Affairs; the Minister of Agriculture and Agri-Food; and the Durham Region Police Services with the request that the Federal government enact legislation to better support local governments with land use management and enforcement issues as they relate to Cannabis Production and Processing.

MOTION CARRIED

Thank you for your consideration. Should you have any questions please do not hesitate to contact the undersigned.

Yours truly,

THE TOWNSHIP OF BROCK

Becky Jamieson Municipal Clerk

BJ:dh

cc. The Honourable Christine Elliott, Minister of Health, Ontario – christine.elliott@ontario.ca

The Honourable Laurie Scott, MPP, Haliburton-Kawartha Lakes-Brock - laurie.scottco@pc.ola.org

Jamie Schmale, MP, Haliburton-Kawartha Lakes-Brock - Jamie.schmale@parl.gc.ca The Honourable Ernie Hardeman, Minister of Agriculture, Food and Rural Affairs – minister.omafra@ontario.ca

The Honourable Marie-Claude Bibeau, Minister of Agriculture and Agri-Food - Marie-Claude.Bibeau@parl.gc.ca

Inspector Ryan Connolly, DRPS - northdivision@drps.ca

Ontario municipalities



Tribunals Ontario

Assessment Review Board 15 Grosvenor Street, Ground Floor Toronto ON, M7A 2G6 Tel: 1-866-448-2248

Website: www.tribunalsontario.ca/arb/

Tribunaux décisionnels Ontario

Commission de révision de l'évaluation foncière 15 rue Grosvenor, rez-de-chaussée Toronto, ON M7A 2G6

Tél: 1-866-448-2248

Site web: www.tribunalsontario.ca/cref/

May 13, 2021

TO: ARB Stakeholders

> Counsel of the Assessment Bar Property Tax Representatives

Municipal Property Assessment Corporation (MPAC)

Municipalities

Transitioning to Zoom Proceedings RE:

Effective July 2021, the Assessment Review Board will be using Zoom's videoconference platform to conduct external proceedings and engage with stakeholders.

As you know, over the last year we have moved to a digital-first approach to enhance access to justice and to modernize our services and meet the needs and expectations of our users. In response to feedback from across all our stakeholder groups for a more user-friendly platform, we have decided to transition to Zoom as our video conferencing platform. We are confident that the tools and functionality in Zoom will create a better experience for those who access our services.

To help adjust to the new platform, we have developed a **Zoom how-to guide** to assist parties for their proceeding.

Rest assured that the transition to Zoom will be done thoughtfully and in a phased manner to ensure it is smooth and coordinated.

This change is part of our continuing efforts to improve operations and enhance the quality of dispute resolution for the thousands of people across the province who access our services.

If you have any questions, please contact us at arb.registrar@ontario.ca

Sincerely,

Ken Bednarek Kelly Triantafilou

Associate Chair Registrar

Cindy Pigeau

From: AMO Communications <Communicate@amo.on.ca>

Sent: Thursday, May 13, 2021 2:38 PM

To: Cindy Pigeau

Subject: AMO Policy Update – Stay-at-Home Order Extended

AMO Update not displaying correctly? <u>View the online version</u> Add Communicate@amo.on.ca to your safe list



May 13, 2021

AMO Policy Update – Stay-at-Home Order Extended

As anticipated, the Ontario government <u>has extended</u> the <u>Stay-at-Home Order (O. Reg. 265/21)</u> until at least June 2, 2021, with the more contagious variants continuing to pose significant risks to the public.

The Province has stated that all public health and workplace safety measures under the <u>province-wide emergency brake</u> will also remain in effect. The good news is that the government will prepare to administer the Pfizer vaccine to youth between the ages of 12 and 17, beginning the week May 31, 2021. The Province will be finalizing plans to reopen the province gradually and safely during this time.

Although there has been considerable progress done for 1st dose vaccinations during the COVID-19 third wave, key public health indicators remain high. The Province has decided to stay the current course which is consistent with the advice from the Chief Medical Officer of Health and other health experts' advice.

The Province will continue to assess the impacts of these measures over the coming weeks, which will include the finalization of plans to reopen the province gradually and safely over time. We also understand that there will be provincial consideration made to the reopening of outdoor recreational amenities on June 2, subject to current trends continuing.

AMO's <u>COVID-19 Resources</u> page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



Hon. Doug Ford, Premier Room 281 Legislative Building, Queen's Park Toronto, ON M7A 1A1

Sent via email: premier@ontario.ca

May 14th 2021

Attn: Premier Ford,

Please be advised that at the Town of Plympton-Wyoming Council Meeting held Wednesday, May 13th 2021, the following resolution was adopted:

Motion 20

Moved by Mike Vasey, Seconded by Netty McEwen that Council support item 'p' of correspondence from the City of Brantford regarding a request for the Province of Ontario to withdraw its prohibition on golfing and any other outdoor recreational activities.

Motion Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at ekwarciak@plympton-wyoming.ca.

Sincerely,

Erin Kwarciak Clerk ekwarciak@plympton-wyoming.ca

Cc: (via e-mail)
Bob Bailey, MPP
AMO
All Ontario Municipalities



April 30, 2021

Hon. Doug Ford, Premier Room 281 Legislative Building, Queen's Park Toronto, ON M7A 1A1

Sent via email: premier@ontario.ca

Dear Premier Ford,

Please be advised that at the Brantford City Council Meeting held April 27, 2021, the following resolution was adopted:

Request - Province of Ontario withdraws its prohibition on golfing and any other outdoor recreational activities

WHEREAS COVID-19 restrictions have had significant impacts; and

WHEREAS many forms of socializing, recreation and sport have been curtailed; and

WHEREAS the game of golf can be enjoyed while maintaining proper social distancing;

THEREFORE BE IT RESOLVED THAT The Corporation of The City of Brantford recommends:

- THAT The Province of Ontario withdraws its prohibition on golfing and any other outdoor recreational activities which can be enjoyed while maintaining proper social distancing; and
- B. THAT the City Clerk BE DIRECTED to forward a copy of this resolution to the Premier of Ontario; Will Bouma, MPP, Brantford-Brant, the Association of Municipalities of Ontario, Ontario Big City Mayors; and the list of other Municipalities in Ontario.

Yours truly,

Tanya Daniels City Clerk

tdaniels@brantford.ca

cc MPP Will Bouma, Brantford-Brant Association of Municipalities of Ontario (AMO) Ontario Big City Mayors All Ontario Municipalities

Phone: (519) 759-4150 Fax: (519) 759-7840 www.brantford.ca



NEW OPTIONAL SMALL BUSINESS PROPERTY SUBCLASS May 2021

As announced in the 2020 Ontario Budget, the Province is providing municipalities with the flexibility to target property tax relief to eligible small businesses through the adoption of a new optional small business property subclass. Amendments to O. Reg. 282/98 under the Assessment Act, O. Reg. 73/03 under the Municipal Act, 2001 and O. Reg. 121/07 under the City of Toronto Act, 2006 were filed on May 7, 2021, which implement the subclass.

This bulletin provides municipalities with an overview of implementation details, including requirements for municipal by-laws, administration of the subclass and provincial matching of municipal property tax reductions with education property tax reductions.

IMPLEMENTATION

Municipal By-Law

Municipalities that choose to implement the optional small business property subclass are required to pass a municipal by-law providing the following:

- The decision to adopt the subclass
 - o In two-tiered municipalities, the upper-tier municipality must pass a by-law to adopt the subclass.
- The subclass tax reduction to be applied to the commercial and/or industrial class municipal tax rate
 - o The reduction can be set up to 35% of the municipal rate for the property class.
- Requirements that the property must meet to be included in the subclass
 - Municipalities have a variety of priorities that may influence the definition of "small business" and, as such, are in the best position to define eligibility criteria that reflect their local priorities and needs.
 - Note that all commercial and industrial properties (except properties that are or would be classified in the large industrial property class or the parking lot and vacant land property class, or vacant or excess land), are eligible to be included in the new small business property subclass.
- Appointment of a Program Administrator to administer the program, including approving properties for inclusion in the subclass, notifying property owners of

- decisions and reviewing requests for reconsideration related to a property's eligibility for inclusion in the subclass
- Appointment of an Appellate Authority to hear any appeals of the Program Administrator's eligibility decisions

Municipalities may also choose to require in municipal by-law that landlords pass the tax reduction to tenants as a condition of eligibility in the subclass.

As part of the process of developing a small business property subclass by-law, municipalities are strongly encouraged to consult with their local business stakeholders and other interested parties.

Program Administration

Municipalities are responsible for establishing detailed eligibility criteria for the optional small business subclass. This would require the municipality to develop and administer a process to identify or approve eligible properties for inclusion in this subclass.

Through the appointment of a Program Administrator, municipal staff would identify qualifying properties classified in the commercial or industrial property classes, or both, that meet the eligibility criteria. This could be done either through an application-based process or through a criteria-based determination process. Properties approved for inclusion in the subclass by the Program Administrator must be listed in a publicly accessible registry (details of the registry requirements are found in the Municipal Checklist below). The Program Administrator would also be required to establish a process where an owner may make a request for reconsideration.

Municipalities can utilize the Ontario Property Tax Analysis (OPTA) system to build scenarios and model tax impacts of adopting the small business subclass.

Municipalities are required to notify the Municipal Property Assessment Corporation (MPAC) of the properties included in the subclass, such that MPAC can classify the property within the small business property subclass for taxation purposes.

Municipalities will also be responsible for monitoring ongoing eligibility, updating the registry of eligible properties and notifying MPAC when properties become eligible or ineligible for the subclass as a result of a municipal determination.

Municipalities are also required to appoint an Appellate Authority to hear appeals about whether or not the property should be included in the subclass.

Appeals of assessed value would continue to be directed to the Assessment Review Board.

Funding the Subclass

Consistent with other property subclasses, municipalities can fund the small business subclass either by absorbing the cost through a levy decrease or by funding it broadly across all property classes.

Municipalities also have the option of funding the small business subclass within the commercial and/or industrial property class through the adoption of revenue neutral tax ratios, as per section 9 in O. Reg 385/98 under the *Municipal Act, 2001* and section 2.2 in O. Reg. 121/07 under the *City of Toronto Act, 2006*.

The adoption of the subclass, including how the tax reduction is funded, is a municipal decision. As with other tax rate decisions, municipalities are responsible for understanding the potential tax impact on affected taxpayers. Municipalities are strongly encouraged to consult with their local business stakeholders and other interested parties prior to finalizing their decision-making.

Provincial Matching of Tax Reductions

As announced in the 2020 Budget, the Province will consider matching municipal property tax reductions with education property tax reductions to provide further support for small businesses. To qualify:

- Municipalities would notify the Minister of Finance of the decision to adopt the subclass and submit a municipal by-law outlining the program requirements as well as estimated total municipal tax relief to small businesses.
- Municipalities would conduct consultations with business stakeholders regarding the small business property subclass.
- The Minister would review each submission and determine whether to match municipal reductions on a case-by-case basis.

Submissions to the Minister of Finance can be sent directly to the Minister, with a copy to info.propertytax@ontario.ca, prior to **March 31** for the applicable taxation year.

Hon. Peter Bethlenfalvy
Minister of Finance, and President of the Treasury Board
Frost Building South, 7th Floor
7 Queen's Park Cres.
Toronto, ON M7A 1Y7
Minister.fin@ontario.ca

Regulations

Regulations implementing the small business property subclass are available on the Government of Ontario's e-laws website at www.ontario.ca/laws. These include:

- O. Reg. 282/98 under the *Assessment Act* is amended by O. Reg. 331/21 establishing the optional small business property subclass
- O. Reg. 73/03 under the *Municipal Act, 2001* is amended by O. Reg. 332/21 setting the municipal reduction factor for the optional small business property subclass
- O. Reg. 121/07 under the *City of Toronto Act, 2006* is amended by O. Reg. 333/21 setting the municipal reduction factor for the optional small business property subclass

FURTHER INFORMATION

Municipalities with any questions regarding the optional small business property subclass may contact the Ministry of Finance at info.propertytax@ontario.ca.

OPTIONAL SMALL BUSINESS PROPERTY SUBCLASS – MUNICIPAL CHECKLIST MAY 2021

PROGRAM DETAILS

- ✓ Have you adopted the subclass through municipal by-law?
- ✓ Have you established eligibility criteria for a small business?
- ✓ For municipalities in a two-tiered system, have you discussed proposed changes with lower-tier municipalities?
- ✓ Have you considered how the subclass would be funded?
- ✓ Have you set a discount applicable to the class?
- ✓ Have you consulted with local business stakeholders and other interested parties?

IMPLEMENTATION

- ✓ Have you established an application process or established a criteria-based determination process?
- ✓ Have you appointed a Program Administrator?
- ✓ Have you appointed an Appellate Authority?
- ✓ Have you established a publicly accessible registry of eligible properties? The registry may include but is not limited to the following information:
 - o Assessment Roll Number
 - Property Address
 - Unit Number (if applicable)
 - o Leased Space (if applicable)
- ✓ Have you provided MPAC the list of eligible properties including property details? The list of eligible properties to MPAC would include the following information:
 - o Assessment Roll Number
 - Property Address
 - Legal Description
 - Square Footage
 - o Floorplan (if applicable)
- ✓ Have you made a submission to the Minister of Finance to request matching the municipal tax reduction with an education tax reduction? Submission would include the following information:
 - o By-law adopting the subclass
 - o Overview of program requirements
 - o Estimated total municipal tax relief to small businesses
 - o Confirmation of consultation with the business community

If you have any questions regarding the implementation of the optional small business property subclass, please contact the Ministry of Finance at info.propertytax@ontario.ca.



Municipality of Chatham-Kent

Corporate Services
Municipal Governance
315 King Street West, P.O. Box 640
Chatham ON N7M 5K8
Tel: 519.360.1998 Fax: 519.436.3237

Toll Free: 1.800.714.7497

May 12, 2021

The Honourable Jonathan Wilkinson Minister of Environment and Climate Change House of Commons Ottawa, ON K1A 0A6

The Honourable Marie-Claude Bibeau Minister of Agriculture and Agri-Food House of Commons Ottawa, ON K1A 0A6

Re: Support Resolution for Exempt Carbon Tax on all Primary Agriculture Producers

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on May 10, 2021 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Moved by CI Latimer; Seconded by CI Pinsonneault:

"That Chatham-Kent Council support the resolution from the County of Norfolk re: Exempt Carbon Tax on all Primary Agriculture Producers."

and

"In addition, that the exemption extend to the transportation system for all trucking across Canada."

A copy of the above noted resolution is enclosed for your reference. If you have any questions or comments, please contact Judy Smith at judys@chatham-kent.ca

Sincerely,

Judy Smith Smith Date: 2021.05.14 14.4901

Judy Smith, CMO

Director Municipal Governance

Clerk /Freedom of Information Coordinator

Premier of Ontario
 Association of Municipalities of Ontario
 Federation of Canadian Municipalities
 All Municipalities in Ontario

$\frac{CORPORATION\ OF\ THE\ MUNICIPALITY\ OF\ CALVIN}{Resolution}$

DATE: April 13, 2021	NO. <u>2021-097</u>
MOVED BY Heather Olmstead	
SECONDED BY Sandy Cross	·
"THAT the Council of the Corporation of t Norfolk County Agricultural Advisor Boar regarding the application of the carbon tax	d's letter dated December 20, 2020
THAT this resolution be sent to the Premie Environment and Climate Change, the Horto all municipalities in Ontario."	
CARRIED	
DIVISION VOTE	
NAME OF MEMBER OF COUNCIL YEA	NAY
Coun Cross X Coun Maxwell X Coun Olmstead X Mayor Pennell X	



Norfolk County
Officer of the Mayor
Governor Simcoe Square
50 Colborne St., S.
Simcoe, Ontario N3Y 4H3
519-426-5870
Fax:519-426-7633
norfolkcounty.ca

February 23, 2021

The Honourable Jonathan Wilkinson Minister of Environment and Climate Change House of Commons Ottawa, ON K1A 0A6

The Honourable Marie-Claude Bibeau Minister of Agriculture and Agri-Food House of Commons Ottawa, ON K1A 0A6

Dear Ministers,

I am writing to advise that Norfolk County Council supports the attached Norfolk County Agricultural Advisory Board's letter regarding the application of the carbon tax on primary agriculture producers. It is the recommendation of Norfolk County Council that the Federal Government consider the concerns of the agricultural community and move to exempt all primary agriculture producers from current and future carbon taxes. Please find attached the full recommendation.

Thank you for your attention,

Yours truly,

Kristal Chopp

Kustal Chop.

Mayor, Norfolk County

P.c. Norfolk County Council
Association of Municipalities of Ontario
Federation of Canadian Municipalities
Ontario Municipalities

Dec 7, 2020

The Honourable Marie-Claude Bibeau, MP Minister of Agriculture and Agri-Food House of Commons Ottawa, Ontario K1A 0A6

Dear Minister Bibeau

Our agricultural advisory board (AAB) who represents the agricultural sector in Norfolk County, Ontario is very concerned about the federal government's current carbon pricing policies. It is our hope that you consider our concerns and move to exempt all primary agriculture producers from current and future carbon taxes.

Carbon tax remains as a major cost of production for producers in Norfolk County. Although some farm fuel purchases are exempt, it is selective and does not meet the needs of the entire agriculture industry. Currently crop drying, heating/cooling of livestock barns and cooling of perishable commodities are still subject to full carbon taxes.

Currently there are no replacements for fossil fuels in agricultural production. As a result, carbon tax policies are notappropriate for the agricultural sector and only decrease farm margins.

Norfolk County which is known as Ontario's garden is home to one of the country's largest diversity of crop production. In addition to the extensive vegetable, fruit and grain production it boasts some of the highest ecological diverse natural habitats, plants and animals in Canada. There is approximately 25% tree cover in the county which is the highest percentage of forested land in Southwestern Ontario. Norfolk County It is also home to over 10,000 acres of woodlots and wetlands protected under Long Point Conservation Authority. In addition to the natural woodlots and wetlands there is also extensive fruit production with 2000 acres of apples and 1000 acres of sour cherries. A mature orchard can fix upwards of 18 mt of C02 annually.

The adoption of production practices to protect the soil and environment are advanced in Norfolk County. There has been a wide implementation of cover cropping, planting green and reduced tillage practices all of which sequester carbon. Additional farming practices of 4R nutrient management coupled with precision technology ensure that appropriate nutrients are applied at the right time, place and rate. In many cases sensitive water sources around ponds and wetlands are planted with buffer strips and soil erosion control measures of grassed waterways and windbreaks are also common practices. ALUS (alternative land use) programs have been embraced across the county, taking unproductive land out of production, and returning it to natural native grass plantings, trees and constructed wetlands. Currently there are 1148 active projects with 189 producers covering 1573 acres in Norfolk County managed under the ALUS program.

The agriculture industry has made great strides to protect the environment and will continue to improve production practices that reduces the carbon footprint in food production.

The AAB board believes that all on farm fuels used in agricultural production should be exempt from carbon tax. This should include natural gas, propane, gas, and diesel. We strongly urge the government to be consistent with a sector wide exemption to current carbon tax policies.

Sincerely,

Dustin Zamecnik
Chair of Norfolk County Agriculture Advisory Board

PO Box 488 201 Atwood Avenue Rainy River, ON P0W 1L0



Office Phone: (807) 852-3244 Clerk Phone: (807) 852-3978 Fax: (807) 852-3553 Email: rainyriver@tbaytel.net Website: www.rainyriver.ca

Town of Rainy River

RESOLUTION

MOVED BY Neil Val	DATE: May 10, 2021
SECONDED BY Brent Helgeson	RESOLUTION: 21-018
"BE IT RESOLVED that the Town Council of The Corp hereby supports the Norfolk County Council in requesting the concerns of the agricultural community and move to e producers from current and future carbon taxes."	g that the Federal Government consider
3(11) (1) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	RRIED
L. ARMSTRONG D. EWALD B. HELGESON N. IVALL M. KREGER G. PASLOSKI P. WHITE	MAYOR OR ACTING MAYOR

in the heart of Ontario's Sunset Country



Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario POG 1C0

Phone: (705) 389-2842 Fax: (705) 389-1244

May 17, 2021

The Honourable Justin Trudeau Prime Minister of Canada Email: pm@pm.gc.ca

Re: Requesting Consideration of Tax Breaks on 2020 CERB payments

Please be advised that at its regular meeting held, May 11, 2021 the Council of the Township of McKellar passed the following resolution:

Resolution No. 21-195

Moved by: Marco Ancinelli Seconded by; Don Carmichael

WHEREAS the Government of Canada has implemented the Canada Emergency Response Benefit (CERB) to financially assist those in dire need during the Covid-19 pandemic;

AND WHEREAS the CERB grant has helped many Canadians in dire need;

AND WHEREAS many of those that applied were single women, single parents, lower income citizens without employment and lacking in tax knowledge;

AND WHEREAS the Government of Canada did not initially inform CERB recipients that CERB was a taxable benefit;

AND WHEREAS when the CERB was merged with Employment Insurance Benefits (EI) in the fall of 2020, the Federal Government stated that they would have tax withheld similar to EI;

AND WHEREAS the Federal Government did not withhold tax on CERB for the second time as promised;

AND WHEREAS CERB recipients are surprised to learn that they are expected to pay income tax on CERB funds;

AND WHEREAS these recipients were never advised of this issue;

AND WHEREAS these recipients are now faced with an added burden of paying unexpected taxes on CERB, which they can ill afford;

AND WHEREAS the Federal Government has, in the past, found ways to assist businesses and corporations through difficult times by forgiving large loans and debts to the Government;

AND WHEREAS many businesses and corporations have the means to find ways to reduce their tax obligations;

AND WHEREAS those most in need do not have the means or understanding of how the tax system and are simply trying to survive and cope with the effects of Covid-19, feed their families and put a roof over their head;

NOW THEREFORE, since the Federal Government did not inform the recipients of the CERB grant that it is taxable;

AND FURTHER when the CERB grant and EI were merged, the Federal Government did not, as they stated, withhold tax from CERB as they did on EI, and are now insisting CERB recipients repay as much as \$3,000.00 to \$4,000.00 in tax, which they can ill afford to pay;

THEREFORE we urge the Federal Government to address this serious issue and consider giving disadvantaged CERB recipients a tax break for 2020, or giving them a tax credit for 2021;

AND FURTHER, that this resolution be forwarded to the Prime Minister of Canada, the Federal Minister of Finance, Parry Sound-Muskoka MP Scott Atchison, and Ontario Municipalities.

Carried.

Sincerely

Ina Watkinson
Acting Deputy Clerk

Township of McKellar

Encl.

cc: Chrystia Freeland, Minister of Finance

Scott Aitchison, MP, Parry Sound-Muskoka

Ontario Municipalities

TOWNSHIP OF MCKELLAR

DATE: May 11, 2021 RESOLUTION No. 21- 195

		/			
Moved by:	Marco Ancinelli	1	Seconded by:	Marco Ancinelli	
_	Don Carmichael		-	Don Carmichael	ı t ₂∕
	Morley Haskim			Morley Haskim	
	Mike Kekkonen			Mike Kekkonen	

WHEREAS the Government of Canada has implemented the Canada Emergency Response Benefit (CERB) to financially assist those in dire need during the Covid-19 pandemic; and

WHEREAS the CERB grant has helped many Canadians in dire need; and

WHEREAS many of those that applied were single women, single parents, lower income citizens without employment and lacking in tax knowledge; and

WHEREAS the Government of Canada did not initially inform CERB recipients that CERB was a taxable benefit; and

WHEREAS when the CERB was merged with Employment Insurance Benefits (EI) in the fall of 2020, the Federal Government stated that they would have tax withheld, similar to EI; and

WHEREAS the Federal Government did not withhold tax on CERB for the second time, as promised; and

WHEREAS CERB recipients are surprised to learn that they are expected to pay income tax for 2020 on CERB funds; and

WHEREAS these recipients were never advised of this issue; and

WHEREAS these recipients are now faced with an added burden of paying unexpected taxes on CERB, which they can ill afford; and

WHEREAS the Federal Government has, in the past, found ways to assist businesses and corporations through difficult times by forgiving large loans and debts to the Government; and

WHEREAS many businesses and corporations have the means to find ways to reduce their tax obligations; and

WHEREAS those most in need do not have the resources, means or understanding of the tax system and are simply trying to survive and cope with the effects of Covid-19, feed their families and put a roof over their head;

NOW THEREFORE, since the Federal Government did not inform the recipients of the CERB grant that it is taxable;

AND FURTHER, when the CERB grant and EI were merged, the Federal Government did not, as they stated, withhold tax from CERB as they did on EI, and are now insisting CERB recipients repay as much as \$3,000.00 to \$4,000 in tax, which they can ill afford to pay;

THEREFORE, we urge the Federal Government to address this serious issue and consider giving disadvantaged CERB recipients a tax break for 2020, or giving them a tax credit for 2021;

AND FURTHER, that this resolution be forwarded to the Prime Minister of Canada, the Federal Minister of Finance, Parry Sound Muskoka MP Scott Atchison, and Ontario Municipalities.

Carried_	<u> </u>	Defeated	<u>. </u>	Deferred	ly L	
			DIVISI	ON VOTE		
				YEA	NAY	
	Councillor Marc					
	Councillor Don Councillor Morl				0	
	Councillor Mike			-	-	
	Mayor Peter Ho			1	2 	



May 7, 2021

Premier Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto ON M7A 1A1

Dear Premier Ford:

At the meeting held on April 7, 2021, the Council of the Corporation of the Township of Matachewan passed Resolution 2021-064 requesting that the Province of Ontario reverse their decision on the closure of Youth Justice Facilities in Northeastern communities.

A copy of Resolution 2021-064 is attached. Your consideration and support of this resolution would be greatly appreciated.

Sincerely

Barbara Knauth

✓ Deputy Clerk Treasurer

Cc: Honourable Todd Smith, Minister of Children, Community and Social Services Honourable Sylvia Jones, Minister of Indigenous Affairs All Municipalities with the Province of Ontario

Phone: 705-565-2274

Fax: 705-565-2564

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN



P.O. Box 177, Matachewan, Ontario P0K 1M0

DATE: April 7, 2021

RESOLUTION #: 2021-064

Moved by:/

Seconded by:

WHEREAS the MeeQuam Youth Residence in Cochrane is one of the facilities that will be closing effective April 30; and

WHEREAS children aged 12 to 17 from the northeastern communities will be impacted by this closure. These are children who have increased needs yet limited access to much needed set of services and support that assist them with their transition to productive and flourishing adulthood; and

WHEREAS with the closure of the MeeQuam Youth Residence, these vulnerable children will find themselves in a facility hundred and thousands of kilometers away from their community and their families; and

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Matachewan requests that the Province of Ontario reverse their decision to close the youthjustice facility in Cochrane, known as MeeQuam Youth Residence, as these vulnerable children need to be as close as possible to their families and communities.

BE IT FURTHER RESOLVED THAT this Resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Todd Smith, Minister of Children, Community and Social Services; Honourable Sylvia Jones, Minister of Indigenous Affairs; and all municipalities within the Province of Ontario.

	COUNCILLOR	YEA	NAY	PID
CARRIED ,	Ms. A. Commando-Dubé	7 1153	1	
\t	Mayor			
AMENDED	Mr. N. Costello			
	Deputy Mayor			
DEFEATED	Mr. G. Dubé			
	Councillor		1	
TABLED	Ms. S. Ruck			
	Councillor			
	Mr. A. Durand			
	Councillor	1		1

Anne Commando-Dubé

Barbara Knauth

Deputy Clerk Treasurer

Certified to be a true copy of the original.