NOTICE OF REGULAR MEETING

To: Mayor and Council

The Regular Meeting of Council will be held **electronically** at 7 p.m. on Tuesday April 27, 2021.

If you are unable to be in attendance it is greatly appreciated that you notify the undersigned in advance.

Thank you.

Best regards;

Cindy Pigeau Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

AGENDA REGULAR COUNCIL MEETING Tuesday April 27, 2021 at 7:00 p.m. ELECTRONICALLY

1. CALL TO ORDER

2.	WRITTEN DISCLOSURE OF PECUNIARY/CONFLICT OF INTEREST			
3.	PETITIONS AND DELEGATIONS	Laurie Boileau RE: Stewarts Road		
4.	REPORTS FROM MUNICIPAL OFFICERS	None		
5.	REPORTS FROM COMMITTEES	None		
6.	ACTION LETTERS			
A)	Minutes of Council Meeting	Adopt Minutes of Tuesday, April 13, 2021		
B)	Minutes of Ad Hoc Committee Meeting	Adopt Minutes of Ad Hoc Committee Meeting, Monday, March 1, 2021		
C)	By-Law No. 2021-012	A By-Law to Confirm the Proceedings of Council for First Quarter (January 1, 2021 to March 31, 2021)		
D)	Report from Clerk-Treasurer	2021CT22 Report to Council – Emergency Control Group Meeting Summary		
E)	Calvin Women's Association	Request for Update on Potential Purchase of Sea Can – Report 2021CT25 – Storage Container		
F)	Report from Clerk-Treasurer	2021CT23 Report to Council – Complaints Received from January 1, 2021 to March 31, 2021		
G)	Ad Hoc Public Swimming Access to Amable Du Fond River Committee	Project Management Plan – Public Swimming Access to Amable du Fond River		
H)	Municipality of Calvin – Administration	Support Motion for 3-Digit Suicide and Crisis Prevention Hotline		
I)	Municipality of Calvin – Administration	Support Motion for Support for Fire Departments		
J)	Municipality of Calvin – Administration	Support Motion for Municipal Election Candidate Qualifications		
K)	Report from Clerk-Treasurer	2021CT24 Report to Council – Boundary Road Agreement with Papineau-Cameron		
L)	Municipality of Calvin	Council/Management Discussion - 2021 Preliminary Municipal Budget		
M)	Municipality of Calvin – Educational	How MPAC assesses Farm Property https://www.youtube.com/watch?v=2nmk_JJ2L8A		

N)	Municipality of Calvin – Educational	Collaboration for better municipal asset management
7.	INFORMATION LETTERS	
A)	City of Kitchener	Planning Act Timelines
B)	Township of Zorra	Reconsideration of the Negligence Act, R.S.O. 1990, c N.1
C)	Municipality of McDougall	Vaccine Allocation
D)	Township of Essa	Support for Bill 257, Schedule C
E)	Township of Terrace Bay	Municipal Insurance Rates
F)	Tribunals Ontario – Assessment Review Board	Emergency Order Province Wide Restrictions
G)	Township of Perry	Vaccine Allocation
H)	Association of Municipalities of Ontario (AMO)	AMO Policy Update-Back to Remote Learning, Connecting Links Funding, and Funeral, Burial and Cremation Services Act Regulation Changes
I)	Ministry of Municipal Affairs and Housing	2021 Annual Repayment Limit
J)	Victor Fedeli, MPP	Vaccine Roll-Out Process
K)	City of North Bay	Vaccine Allocation
L)	Ministry of Municipal Affairs and Housing	Declaration of Provincial Emergency Under Emergency Management and Civil Protection Act and Amendments to the Reopening Ontario Act
M)	Township of Carling	Vaccine Allocation
N)	Municipality of Southwest Middlesex	Universal Paid Sick Leave
O)	Township of Georgian Bay	Planning Act Timelines
P)	Association of Municipalities of Ontario (AMO)	AMO Policy Update-Municipal Code of Conduct Consultation Launched
Q)	Township of Seguin	Vaccine Allocation
R)	Bereavement Authority of Ontario	Changes to Cemetery Care and Maintenance Fund/Account Contribution Amount Increases
S)	Township of Springwater	Proposed Clean Fuel Standard
T)		
.,	Municipality of Dutton Dunwich	Universal Paid Sick Leave

V)	Ministry of Municipal Affairs and Housing	Enhanced Enforcement and New Order under Emergency Management and Civil Protection Act (EMCPA)
W)	Township of The Archipelago	Vaccine Allocation
X)	Township of Harley	Universal Paid Sick Leave
Y)	Township of The Archipelago	Road Management Action on Invasive Phragmites
Z)	Association of Municipalities of Ontario (AMO)	AMO Policy Update-New Covid 19 Enforcement Measures and Two-Week Extension of Emergency Declaration and Emergency Child Care
AA)	Town of Parry Sound	Vaccine Allocation
BB)	Association of Municipalities of Ontario (AMO)	AMO Policy Update-Federal Budget Highlights, Revised Covid 19 Measures and Red Tape Bill
CC)	Township of Strong	Vaccine Allocation
DD)	City of Kitchener	Timelines for Planning Act Applications
EE)	Town of Plympton-Wyoming	3 Digit Suicide and Crisis Prevention Hotline
FF)	Town of Cochrane	Support for Fire Departments
GG)	Ontario Human Rights Commission	OHRC Statement on government's expansion of police powers during Covid 19 stay-at-home order
HH)	City of Cambridge	Universal Paid Sick Leave
II)	Ontario Provincial Police	2022 Municipal Policing Billing Statement Property Count
8.	INFORMATION LETTERS AVAILABLE	
9.	OLD AND NEW BUSINESS	
10.	ACCOUNTS APPROVAL REPORT	
11.	CLOSED PORTION	
12.	BUSINESS ARISING FROM CLOSED SESSION	
13.	NOTICE OF MOTION	

ADJOURNMENT

14.

To Mayor and Council

We Chris and Laurie Boileau have lived at 56 Stewarts Road for 28 years. In 1993 we chose to build our home on a seasonal road. Upon completion we received a seasonal dwelling permit. For approximately 17 years we were the only homeowners on Stewarts. This is our primary seasonal residents.

Property owners on seasonal roads pay reduced taxes; MPAC assessments are lower because of the road status.

In 28 years we never required any sort of winter maintenance. In 28 years we have never requested any sort of winter maintenance. Going forward we will not require any winter maintenance.

If winter maintenance is to proceed at the request of one resident then I ask Council to refer to Bylaw No. 2017-015; that was created in 2017 because the same Stewarts Road resident was requesting year round maintenance on seasonal Stewarts Road.

"Council must be satisfied that 100% of all property owners who will receive direct benefit from the full assumption of the road agree to the undertaking (one owner signature per benefitting property)." "Request not supported by 100% of property owners will not be considered."

"Does the road serve, or will serve five (5) or more separate and distinct parcels of land".

The other seasonal resident is requesting winter maintenance. The preliminary cost estimate of carrying out this option has been determined as \$165,000. Are taxpayers going to pay for this because one seasonal resident on a single seasonal road is requesting winter maintenance?

This issue has been discussed for years. Thousands of dollars have been spent, undue stress has been placed on municipal employees, and hatred has developed in the community. Because one seasonal resident on a single seasonal road is requesting winter maintenance.

There are four other seasonal roads to consider. How council proceeds must be applied to all seasonal roads. This would be millions of dollars. Are taxpayers going to pay for this too? Because one seasonal resident on a single seasonal road is requesting winter maintenance.

Should one property owner pay for something another property owner wants? Turn neighbour against neighbour. Is this what council wants? Because one seasonal resident on a single seasonal road is requesting winter maintenance.

If a property owner on a seasonal road requires winter maintenance then they should be required to paying full cost. Not any taxpayer of Calvin.

CORPORATION OF THE MUNICIPALITY OF CALVIN MINUTES OF THE REGULAR COUNCIL MEETING TUESDAY, APRIL 13, 2021

The regular meeting of Council was held this date by Zoom electronic meetings (due to Covid-19 pandemic). Present were Mayor Ian Pennell, Deputy Mayor Sandy Cross, Coun Dan Maxwell, Coun Heather Olmstead, Fire Chief, Dean Maxwell, Roads Superintendent, Chris Whalley, Recreation, Landfill and Cemetery Manager, Jacob Grove and Clerk-Treasurer, Cindy Pigeau.

Regrets: 0 Guests: 2 – Antoine Boucher, Acting Municipal Engineer

Tammy Albers, E4M Director

The meeting was called to order at 7:01 p.m. by Mayor Ian Pennell

PECUNIARY/CONFLICT OF INTEREST: Councillor Olmstead declared a conflict of interest on Item No. 3A, 3B,

3C from the Closed Portion of the Meeting Item Title: Minutes from Closed Portion for March 16, March 18 and March 23 Reason: "I am a

named in the minutes."

PRESENTATIONS/DELEGATIONS: None

Mr. Antoine Boucher reviewed the report letter prepared regarding Stewarts Road and answered questions from Council. Mr. Boucher left the meeting at 7:46pm.

Reports from other Municipal Officers followed.

2021-085 MINUTES OF REGULAR COUNCIL MEETING

Moved by Coun Cross and seconded by Coun Maxwell that the minutes of the regular meeting of Council held on Tuesday, March 23, 2021 be hereby adopted and signed as circulated.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-086 MINUTES OF SPECIAL COUNCIL MEETING

Moved by Coun Maxwell and seconded by Coun Cross that the minutes of the special meeting of Council held on Tuesday, March 16, 2021 be hereby adopted and signed as circulated.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-087 MINUTES OF SPECIAL COUNCIL MEETING

Moved by Coun Olmstead and seconded by Coun Maxwell that the minutes of the special meeting of Council held on Thursday, March 18, 2021 be hereby adopted and signed as circulated.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-088 MINUTES OF SPECIAL COUNCIL MEETING

Moved by Coun Cross and seconded by Coun Olmstead that the minutes of the special meeting of Council held on Tuesday, April 6, 2021 be hereby adopted and signed as circulated.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2020-089 BY-LAW 2021-010-A POLICY FOR THE PROCESS OF FILLING A VACANT SEAT ON COUNCIL

By-law No. 2021-010 being a by-law to adopt a policy for the process of filling a vacant seat on Council. This By-law received 1^{st} , 2^{nd} and 3^{rd} readings on Tuesday, April 13, 2021 and finally passed before an open Council on this date.

Recorded Vote as per Electronic Meeting Best Practices

First Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Second Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Third Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-090 ACCEPTANCE OF EXPERTISE FOR MUNICIPALITIES (E4M) COUNCIL LEADERSHIP, DEVELOPMENT AND STAFF RELATIONS STRATEGY – "GO FORWARD STRATEGY"

Moved by Coun Cross and seconded by Coun Olmstead that Council accepts the "Go Forward" proposal put forth by Expertise for Municipalities (E4M) and hereby directs the Clerk-Treasurer to sign a letter of engagement on behalf of the Municipality for the work identified in the proposal.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Nay
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Tammy Albers, E4M Director left the meeting at 8:31pm.

BY-LAW 2021-009-AGREEMENT WITH THE OFFICE OF THE FIRE MARSHAL FOR TRAINING GRANT By-law No. 2021-009 being a by-law to authorize an agreement between her Majesty the Queen in right of Ontario as represented by the Office of the Fire Marshal and the Corporation of the Municipality of Calvin for the duration of March 31, 2021 to August 31, 2021. This By-law received 1st, 2nd and 3rd readings on Tuesday, April 13, 2021 and finally passed before an open Council on this date.

Recorded Vote as per Electronic Meeting Best Practices

First Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Second Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Third Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

APPROVAL OF CHANGES TO DNSSAB – PROCEDURAL BY-LAW & GENERAL BUSINESS BY-LAW Moved by Coun Cross and seconded by Coun Maxwell that whereas the District of Nipissing Social Services Administration Board (DNSSAB) has made their annual review of their General Business By-Law and their Procedural By-Law; And during this review there have been some suggested changes as per DNSSAB Briefing Note B06-21 and it is requested that the regional municipalities endorse these changes; Now Therefore Be It Hereby Resolved that the Council of the Corporation of the Municipality of Calvin fully endorses the proposed changes to the DNSSAB General Business and Procedural By-Law for the year 2021.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell Yea

Carried

2021-093 COMMUNITY SAFETY AND WELL BEING PLAN - SPLIT FOR EXPENSES

Moved by Coun Cross and seconded by Coun Maxwell that be it resolved that Council of the Corporation of the Municipality of Calvin agrees to have the associated consulting fees and further costs related to the development of the Community Safety and Well-Being Plan cost shared the same as the Mattawa and Area Police Service Board formula being:

Town of Mattawa - 39%

Township of Papineau-Cameron – 23%

Municipality of Calvin – 23%

Municipality of Mattawan – 15%

AND BE IT FURTHER RESOLVED THAT a copy of this resolution be sent to the participating municipalities."

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-094 SUPPORT MOTION FOR NIPSSING DISTRICT HOMELESSNESS AND HOUSE PARTNERSHIP (NDHHP) Moved by Coun Olmstead and seconded by Coun Maxwell that whereas Nipissing District Homelessness and House Partnership (NDHHP) aims to develop and advocate for the comprehensive, sustainable and evidence-based solutions to: address, prevent and eliminate homelessness in the District of Nipissing; and Whereas, Canadian Alliance to End Homelessness and the Recover for All Campaign seek to build a national movement to eliminate homelessness for all Canadians as part of Canada's pandemic recovery and proposes strategies, such as enhancing Reaching Home funding, that are relevant to needs in Nipissing District; and Whereas, housing is a human right as declared by Canada under the United Nations Declaration of the Rights of Indigenous Peoples and the International Covenant on Economic, Social and Cultural Rights, and movement toward its realization is in alignment with Truth and reconciliation commission of Canada Call to Action #43; and Whereas, homelessness is associated with poor health outcomes such as mental health issues, including substance use disorders, injuries and chronic diseases, e.g. hypertension, diabetes; housing is an absolute necessity for living a healthy life, and living in unsafe, unaffordable or insecure housing increases the risk of many healthy problems and furthers health inequities; and Whereas, in January 2021, there were 1,441 applicants on the Centralized Waiting list for affordable housing in Nipissing District; and most recent data (2016) shows that 15.5% of households in Nipissing District and up to 33.7% of households in Mattawa were in core housing need, that is living in dwellings that were unsuitable, inadequate or unaffordable; Nipissing District is in need of more and varied affordable housing options, including transitional and supportive housing, to meet the unique needs of urban and rural populations; and Whereas, as a result of colonization, Indigenous populations in Nipissing District are grossly overrepresented among those experiencing homelessness; during a 24 hours Point in Time Count in March 2020, 42% of respondents experiencing homelessness identified as Indigenous or of Indigenous ancestry and discrimination and stigma were listed as a top barrier to finding housing; NDHHP suppose a distinct Indigenous housing strategy to expand the supply of non-market housing owned and managed by Indigenous Peoples for urban Indigenous Peoples living off reserve in small northern cities like North Bay; and Whereas, nearly 3 in 5 respondents in the 2020 Point in Time Count reported first experiencing homelessness before the age of 25, over 1 in 4 identified having been in foster care of group home, and 35% in North Bay reported first experiencing homelessness before the age of 18; NDHHP supports developing a new funding stream to prevent homelessness among women, children and youth; and Whereas, poverty is a driver of homelessness and inadequate income has been identified by Nipissing District residents experiencing homelessness as the top barrier for finding housing; Poverty can mean a person is one illness, one accident or one paycheque away from

homelessness; NDHHP supports the concept of a minimum income that allows everyone to live in housing that is safe, adequate and affordable; Now Therefore Be It Resolved, that the Corporation of the Municipality of Calvin supports, in principle, the Canadian Alliance to End Homelessness Recovery for All Campaign and their national movement to end homelessness in Canada; and Furthermore Be It Resolved, that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Justin Trudeau, Prime Minister of Canada, Vic Fedeli, MPP – Nipissing."

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-095 SUPPORT MOTION FOR VACCINE DISTRIBUTION FOR HEALTH UNITS THAT ARE STILL IN PHASE 1 Moved by Coun Olmstead and seconded by Coun Cross that Whereas, the Corporation of the Municipality of Calvin is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and Whereas, the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and Whereas, vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and Whereas, COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers R_(t), are among the highest in the province; and Whereas, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and Whereas, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and Whereas, the delay in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics; and Whereas, due to the vaccine allocation, Indigenous populations have not received their required allocation; Now Therefore Be It Resolved, that the Corporation of the Municipality of Calvin request that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario and Ottawa; and Furthermore Be It Resolved, that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (aIPHa).

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-096 NORTH BAY MATTAWA CONSERVATION AUTHORITY - 2021 "ASK" CONTRIBUTION

Moved by Coun Olmstead and seconded by Coun Cross that the Municipality of Calvin will not be providing the "ASK" contribution of \$728.00 towards funding for capital assets associated with the Laurentian Ski Hill and Snowboarding Club for NBMCA 2021 Budget.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-097 SUPPORT FOR CARBON TAX FOR PRIMARY AG PRODUCERS

Moved by Coun Olmstead and seconded by Coun Cross that the Council of the Corporation of the Municipality of Calvin supports the Norfolk County Agricultural Advisor Board's letter dated December 20, 2020 regarding the application of the carbon tax on primary agriculture producers, and; that this resolution be sent to the Premier of Ontario, the Minister of Environment and Climate Change, the Honourable Vic Fedeli, MPP and circulated to all municipalities in Ontario.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-098 ROAD USE AGREEMENT WITH MATTHEW AND TARA BRIDGEN

By-law No. 2021-011 being a by-law to authorize a Road Use Agreement between Matthew and Tara Bridgen and the Corporation of the Municipality of Calvin. This By-law received 1st, 2nd and 3rd readings on Tuesday, April 13, 2021 and finally passed before an open Council on this date.

Recorded Vote as per Electronic Meeting Best Practices

First Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Second Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

Recorded Vote as per Electronic Meeting Best Practices

Third Reading

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-099 DISBURSEMENTS

Moved by Coun Cross and seconded by Coun Olmstead that the disbursements dated April 8, 2021 in the amount of \$36,884.11 and April 13, 2021 in the amount of \$3,976.95 be hereby authorized and passed for payment.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea Councillor Maxwell Yea Councillor Olmstead Yea Mayor Pennell

Yea

Carried

2021-100 CLOSED PORTION

Moved by Coun Maxwell and Coun Cross that this portion of the meeting be now closed under the Municipal Act, 2001, as per Section 239(2)(f) advice that this subject to solicitor-client privilege, including communications necessary for that purpose – regarding Stewarts Road.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-101 BUSINESS ARISING OUT OF THE CLOSED PORTION

Moved by Coun Cross and Coun Maxwell that be it resolved that the Council for the Corporation of the Municipality of Calvin arise from Closed Session at 9:58pm and report as follows: That Council was presented with a letter from our solicitor regarding Stewarts Road and gave direction to the Clerk-Treasurer.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

<u>NOTE:</u> All Members of Council <u>verbally</u> agreed to the strike through of the wording "considered the options available" and voted on the final amended version of the motion.

2021-102 AUTHORIZATION TO RELEASE SOLICITORS LETTER TO THE PUBLIC

Moved by Coun Olmstead and Coun Cross that be it resolved that the Council for the Corporation of the Municipality of Calvin authorizes the release of the Letter dated March 16, 2021 from our solicitor (Russell, Christie, LLP, Barristers & Solicitors) RE: Stewart's Road (Seasonal).

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried

2021-103 ADJOURNMENT

Moved by Coun Cross and seconded by Coun Olmstead that this regular meeting of Council now be adjourned at 10:04 p.m.

Recorded Vote as per Electronic Meeting Best Practices

Councillor Cross Yea
Councillor Maxwell Yea
Councillor Olmstead Yea
Mayor Pennell Yea

Carried	
Mayor	Clerk

CORPORATION OF THE MUNICIPALITY OF CALVIN

AD HOC PUBLIC SWIMMING ACCESS TO THE AMABLE DU FOND RIVER COMMITTEE

MINUTES OF THE MEETING TUESDAY MARCH 1, 2021

The meeting of the Ad Hoc Public Swimming Access to the Amable Du Fond River Committee was held this date electronically by Zoom.

Present were: Coun Olmstead, Mr. John Richardson, Jacob Grove, Recreation Supervisor & Cindy Pigeau, Clerk-Treasurer.

Regrets: 2 (Dean Maxwell, Fire Chief, and Mr. Roy Desjardins)

Guests: 1 – Ms. Roseanne Van Schie

The meeting was called to order at 6:18pm by the Chair of the Committee – Councillor Heather Olmstead.

PECUNIARY/CONFLICT OF INTEREST None Declared

PETITIONS AND DELEGATIONS Ms. Roseanne Van Schie – Concerns regarding Fire

Truck Access, Development of the Public Beach,

Council Not consulting with the property

surrounding owners in the redevelopment of the

shore road allowance.

The discussion then turned to:

- the need to develop the land according to the applicable laws,
- does it need to be Re-Zoned or does a By-Law need to be put into place to close the shore road allowance and use it as a public beach,
- are there By-Laws in place regarding outdoor burning and litter,
- trespassing should not be an issue now that a barrier has been put into place,
- can a restriction be placed on the site in that people outside the community cannot use the site?

Signage, disposal receptacles, communication/education for the community, were all issues discussed to help resolve the issues listed above.

Staff was asked to bring forward, to the next meeting, the following;

An updated plan to include the items discussed.

2021- AH03 ADOPT MINUTES

Moved by John Richardson and seconded by Jacob Grove that the minutes of the AD HOC Public Swimming Access to the Amable Du Fond River Committee meeting held on Tuesday, January 12, 2021 be hereby approved and will be then included in the next regular meeting of Council for consideration of final approval.

Carried

2021- AH04 SCHEDULE NEXT MEETING AND ADJOURNMENT

Moved by John Richardson and seconded by Jacob Grove that the next meeting of the AD HOC Public Swimming Access to the Amable Du Fond River Committee, if required, be scheduled for April 12, 2021 and that this meeting of the AD HOC Public Swimming Access to the Amable Du Fond River Committee be hereby now adjourned at 7:00pm.

Carried	
Chair or Vice-Chair	Clerk

CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2021-012

BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL.

WHEREAS it is the desire of Council to confirm all proceedings, motions and by-Laws:

NOW THEREFORE THE CORPORATION OF THE MUNICIPALITY OF CALVIN HEREBY ENACTS AS FOLLOWS:

- 1. THAT the Confirmatory Period of this By-Law shall be for all Regular and Special Council meetings from January 1, 2021 up to and including March 31, 2021;
- 2. THAT all By-Laws passed by the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed;
- 3. THAT all resolutions passed by the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed;
- 4. THAT all other proceedings, decisions and directives of the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed.

Read a first time this 27 th day of April, 2021.	
Read a second time this 27 th day of April, 2021.	
Read a third time and finally passed in open council th	is, 2021.
MAYOR C	LERK-TREASURER

MUNICIPALITY OF CALVIN

2021CT22 REPORT TO COUNCIL

REPORT DATE: April 22, 2021

ORIGINATOR: Cindy Pigeau – Clerk-Treasurer

SUBJECT: Emergency Control Group Meeting Summary – April 7, 2021 and April

21, 2021

The Emergency Control Group met electronically on Wednesday, April 7, 2021 by Zoom as well as on Wednesday, April 21 by Zoom.

In regards to Key Legislation changes – We have moved into an Emergency Brake, then a Stay At Home Order until May 8th, 2021 which was extended to May 20th, 2021.

We are now in the 3rd wave of the pandemic. The number of Covid 19 cases are record high.

The Emergency Control Group duties have not changed for the month of April.

The Emergency Plan - We have receive the letter from the province which indicates that we have met all requirements for the 2020 year, in terms of Emergency Management. Our Emergency Plan is currently up to date.

The Emergency Control Group is working on a Mutual Assistance Agreement with surrounding Municipalities to be prepared for an emergency situation for an event where our Human Resources levels are affected and need help from the surrounding municipalities to be able to continue to provide essential services for our community. For example, if everyone in our Roads Department contracted Covid 19, we would need help ensuring our roads were plowed in the winter time.

The Municipal State of Emergency still remains in effect.

Respectfully submitted; Cindy Pigeau Clerk-Treasurer

MUNICIPALITY OF CALVIN

2021CT25 REPORT TO COUNCIL

REPORT DATE: April 23, 2021

ORIGINATOR: Cindy Pigeau – Clerk-Treasurer

SUBJECT: Calvin Women's Association Request for Storage Container

Fundraising

BACKGROUND

In the fall of 2020, the Calvin Women's Association approached the Council of the Municipality of Calvin to see if they would allow a storage container to be purchased and placed on Municipal property near the Community Hall for the storage of tables and chairs to make room for the use of the area where the tables and chairs are stored now.

There were many factors that were unknown at that time such as location of the unit, grade of the ground, ramp/path materials, and esthetics of a storage container and the associated concerns with each of these unknowns.

It is recommended by staff that the location of the storage container be outside the kitchen door, near the green bin. It can be put either North-South or East-West. Concerns about this location is that it is close to the playground, waterline and septic system.

We will also need to put something underneath the storage container. Concerns are water drainage, ramp into/out of the storage container and also being able to get into the Hall through the kitchen door. The options for this are gravel, cement pad, wood beams and ramp, etc.... Council needs to make a decision regarding how these would like the items built.

There are also concerns regarding the esthetics and safety of having a storage container so close to the playground (annual maintenance on the storage container), access to the kitchen for caterers may be hindered because of the storage container, the storage container will not be heated so will mold and mildew be a concern for having the chairs and tables stored outdoors.

RECOMMENDATION

If Council can decide what they would like under the storage container as well as what the ramp is to be made out of, Staff can bring back a report on the costs to prepare for having the storage container.

Respectfully submitted; Cindy Pigeau Clerk-Treasurer

Cindy Pigeau

Subject: FW: Storage Container

From: wannetta sparks [mailto:wannettas11@gmail.com]

Sent: Wednesday, April 21, 2021 10:48 AM **To:** Cindy Pigeau <clerk@calvintownship.ca>

Subject: Storage Container

Good Evening Council:

On behalf of the C.W.A. While looking at our summer season and it has come to our attention that we have not received any decision on the request of a storage container to be put at the Hall. With this it would free up more space and generate more usage of the Hall in activities and rentals. It will make the Hall look much more organized and cleaner. We are hoping to get permission from the council to move forward with this idea as soon as possible. We believe the council was considering this as possible future improvement plan. If the council would also consider putting some money aside for this in your future Budget that would be wonderful. Could this be put on the next agenda for consideration please.

Thank You for your consideration C.W.A. member Wannetta Sparks

$\frac{CORPORATION\ OF\ THE\ MUNICIPALITY\ OF\ CALVIN}{\textbf{Resolution}}$

DATE:	April 27, 2021	NO		
MOVED BY_				
SECONDED	BY			
	cil hereby requests that sociated with having an		•	
CARRIED				
DIVISION V	<u>OTE</u>			
NAME OF M	EMBER OF COUNCIL	YEA	NAY	
Councillor Cr Councillor Ma Councillor Ol	axwell			
Mayor Pennel	11			

MUNICIPALITY OF CALVIN

2021CT23 REPORT TO COUNCIL

REPORT DATE: April 22, 2021

ORIGINATOR: Cindy Pigeau – Clerk-Treasurer

SUBJECT: Formal Complaints Received – Quarterly Report (January – March)

BACKGROUND

As per clause 10 of By-Law 2020-024 – Formal Complaint Policy, please find below the information on the formal complaints received during the first quarter of the year 2021:

Department:	Number of Complaints:
Administration	0
Recreation	0
Fire	0
Cemetery	0
Enforcement	0
Landfill	0
Building	1
Roads	2

The complaints received were regarding spring road maintenance and building without permits. It was determined that two of the complaints met municipal service standards. One complaint is still under investigation.

Respectfully submitted; Cindy Pigeau Clerk-Treasurer

$\frac{\text{CORPORATION OF THE MUNICIPALITY OF CALVIN}}{\text{Resolution}}$

DATE:	April 27, 2021	NO.				
MOVED BY	7					
SECONDED) BY					
with the Pu prepared by River;	ncil hereby authorizes the ablic Swimming Access Ty the Ad Hoc Committee THER, the costs for this	To Amable D for the Publi	u Fond Rive c Swimmin	er Project M g Access to	Ianagement Pla the Amable D	an, u Fond
CARRIED_	<u> </u>					
<u>DIVISION V</u>	<u>VOTE</u>					
NAME OF N	MEMBER OF COUNCIL	YEA	NAY			
Coun Cross Coun Maxw Coun Olmste						

Mayor Pennell

P	ROJECT MANAGEMENT PLAN
Public Swimming Ac	cess to Amable Du Fond River
The Corpo	ration of the Municipality of Calvin

Instructions

Document Purpose

The Project Management Plan defines the project objective and scope as well as how it is executed, monitored, and controlled during the Delivery Stage.

Who Produces This Document

The Clerk-Treasurer in conjunction with the Ad Hoc Public Swimming Access Committee and upon approval of Council produces the Project Management Plan in collaboration with the project team members and in consultation with the functional organizations involved in the managerial and technical processes described herein.

Revision History

Version Number	Description	Date Modified	Author
1.0	Additional information included in Plan	February 22, 2021	Cindy Pigeau
2.0	Additional information included in Plan	April 6, 2021	Cindy Pigeau

Authority Signatures

The Clerk-Treasurer and Council agree to deliver the Delivery Stage of this project in accordance with this Project Management Plan and amend it periodically as project parameters change.

Prepared by:	
Signature	
Cindy Pigeau, Clerk-Treasurer	

Prepared by	
	Signature
-	Ian Pennell, Mayor

EXECUTIVE SUMMARY

Council would like to look into the development of the "unofficial swimming hole" located on the Amable Du Fond River, off of Peddlers drive. The public is currently using Municipal Property (road/shore allowance) to access the river. There are liability concerns that need to be addressed, a potential water filling station at this location for the Calvin Fire Department as well as Parking issues to be considered. Permits are also required from various ministries and authorities to do any work at the shore.

1 Integration Management

Permits are <u>may</u> be required from the following:

- -the North Bay Mattawa Conservation Authority (NBMCA) DIA (Development, Interference & Alteration to Shores) Permit
- -Department of Fisheries and Oceans (DFO) Project Request for Review
- -Ministry of Natural Resources (MNR) Application for Work Permit Pt 1 and Pt 3
- -Ontario Parks Ontario Parks and Protected Areas
- -the Ministry of the Environment (MOE) Working Near Water, Endangered Species and Species at Risk

Whether permits are required will depend on the work to be done to develop the area. Contact with Ontario Parks had already been confirmed that this is not their property and verbal information has been obtained from the MOE that there are no endangered species or species at risk within this area. Any permits regarding working near the water still needs to be discussed.

By-Law Number 2011-004 outlines outdoor burning in the Municipality of Calvin. Under Section 2.(4) - no person shall start or tend a fire outdoors except on land they legally occupy or they have permission of the person who has lawful occupation of the property on which the fire is started. Therefore, anyone wanting to have a fire on any Municipal property would have to get permission from Council.

By-law 2019-021 is the By-law to establish and maintain a system for the disposal of garbage and other refuse. Under Section 3.a) - No person shall deposit or cause to be deposited any garbage, domestic or commercial refuse or rubbish within the township limits other that at the Calvin Waste Disposal Site. Therefore, the only place in the Municipality that garbage, domestic or commercial refuse or rubbish can only be deposited is at the Municipal Landfill.

The professional opinion of our planner is that the Municipality does not need to pass a by-law to close the Shore Road Allowance in order for it to be used as a public beach. The Municipality owns the shore road allowance and full control on how it is used. However, by virtue of that ownership there is a common law rite of passage by the public over the shore road allowance. Implicit in that is the right to cross the shore road allowance to access the waterbody and to enjoy the public property short of building any structures or altering the property without the express consent of the Township. The Township can put up signs and install garbage cans if it so chooses. If the Municipality wants to remove or restrict the common law rite of passage a by-law can be passed under Section 35 of the Municipal Act. The purpose of the by-law might be to restrict public use of the shore road allowance during certain hours, days or seasons. For example, the By-Law might be to restrict use of the shore road allowance between dusk and dawn of from 10:00pm to 8:00am. Fully removing the public's right to use the shore road allowance can also be achieved through the Section 35 By-Law, but the By-law would not formally stop up and close the shore road allowance. The Section 35 By-Law could be rescinded or amended at the pleasure of Council.

Our Solicitor also has a similar opinion.

1.1 Roles and Responsibilities

Council – Directs Staff as to what will be done to develop the "unofficial swimming hole".

Staff – Applies for and obtains the appropriate permits, carries out the physical development of the road/shore allowance. The appropriate manager will oversee the progress and report back to Council.

1.2 Change Management

Major changes from the project plan will require the approval of Council before proceeding.

<u>Minor</u> changes from the project plan will require the approval of the appropriate manager and will be reported back to Council.

1.2.1 Issue Management

Progress on the project plan will be provided to the appropriate manager on a bi-weekly basis and in turn reported to Council. Should an issue arise that could cause a major change to the project plan, it will be brought to Council for a final decision on how to proceed. If the issue does not or the change to the project plan is minimal then the appropriate manager for the work will make the decision so as to not hold up the progress of the project.

1.3 Project Close Out

A final report prepared by the Recreation Supervisor, Roads Superintendent and Clerk-Treasurer will be provided to Council when the project has been completed. Any surplus resources will be distributed appropriately amongst the respective departments as per resolution of Council.

2 Scope Management

Progress reports will be provided to Council on a monthly basis. Any issues or activities outside the scope of the project will be discussed at that time, a response to the issues will be decided by Council and adopted by resolution.

Activities In Scope	Activities Out of Scope
Communication/Education	Fire Truck Filling Station
Signage	Shoreline Rehabilitation
Waste Management	Private Property Concerns

2.1 Requirements Management

The requirements will be determined by Council before the project begins with a resolution.

2.2 Project Deliverables

Deliverable	Department	Delivery Date
Signage	Recreation/Administration	TBD

Deliverable	Department	Delivery Date
Waste Management	Recreation	TBD
Communication/Education	Administration	TBD

3 Schedule Management

3.1 Milestones

Both the Recreation and Administration Departments will be required to complete this project. A schedule will determined by the department heads so as to not interfere with the each departments annual required projects.

Description	Forecast Date	Gate / Approval
Appropriate Permits Obtained	TBD	
Signage Posted	TBD	
Waste Management Implemented	TBD	
Communication/Education	TBD	

4 Cost Management

The costs associated with this project will be included in the 2021 Capital Budget.

Estimation

A budgeted amount will be determined by obtaining quotations from the appropriate suppliers for signage, waste management and building materials communication/education costs. Time estimates will be determined by the Roads Superintendent and the Recreation Supervisor in consultation with the Clerk-Treasurer. The estimated values and actuals will be tracked throughout the process and will be included in the monthly reports to Council.

Budget Control

Any costs not included in the budgeted amount will need to be approved by Council by resolution.

5 Quality Management

5.1 Quality Assurance and Control

Quality Assurance and Control will be monitored on a weekly basis by the appropriate department head and quarterly reports will be provided to Council and the public.

6 Human Resource Management

The Recreation and Administration Departments will be required to complete this project. A schedule will determined by the department heads so as to not interfere with the each departments annual required

projects.

7 Communications Management

Progress reports will be provided to Council on a monthly basis. Any issues or activities outside the scope of the project will be discussed at that time, a response to the issues will be decided by Council and adopted by resolution.

7.1 Stakeholder Analysis

Stakeholder Name	How they will impact the project	How they will be impacted by the project	Communication Requirements
The Public	Public Input on the Project will be obtained by Survey and by Discussion at Regular Council Meetings.	Public Access to the Amable Du Fond River	Monthly Quarterly Progress Reports will be included in Council Agendas
Council	Decisions regarding the project will be made by Council.	Public Access to the Amable Du Fond River	Quarterly Progress Reports will be included in Council Agendas

8 Risk Management

The risk involved in this project will be related to unforeseen issues due to obtaining appropriate permits and land issues as well as any time and cost overages needed to correct these issues.

9 Procurement Management

Any procurement required for this project will follow the Procurement By-Law #2004-022

11 INFORMATION MANAGEMENT

Any changes made to the road/shore allowance in this area will be documented in the CityWide software for our asset management plan.

12 REFERENCES

The following documents are attached to this Project Plan for immediate reference.

Appendix	Document Name	Date
A	2019CT-11 Report to Council	Sept 24/19

$\frac{CORPORATION\ OF\ THE\ MUNICIPALITY\ OF\ CALVIN}{\textbf{Resolution}}$

DATE: April 27, 2021 NO
MOVED BY
SECONDED BY
"Whereas the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline;
Whereas the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200%;
Whereas existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;
Whereas in 2022 the United States will have in place a national 988 crisis hotline;
Whereas the Town of Caledon recognized that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;
Now therefore be it resolved that the Corporation of the Municipality of Calvin endorses this 988 crisis line initiative; and
That this resolution be sent to the Honourable Vic Fedeli, MPP, Federal Minister of Health, the Canadian Radio-television and Telecommunications (CRTC) and all municipalities in Ontario."
CARRIED
<u>DIVISION VOTE</u>
NAME OF MEMBER OF COUNCIL YEA NAY
Coun Cross Coun Maxwell Coun Olmstead

Mayor Pennell

$\frac{\text{CORPORATION OF THE MUNICIPALITY OF CALVIN}}{\text{Resolution}}$

DATE:April 27, 2021 NO
MOVED BY
SECONDED BY
"WHEREAS the role of Ontario's 441 fire departments and their approximate 30,000 full, part-time, and volunteer firefighters is to protect Ontarians and their property; and
WHEREAS according to the Ontario Fire Marshal and Emergency Management's latest data, in Ontario there was over 11,000 number of loss fires, 9,500 no loss fires, 784 injuries, 91 fatalities, and over \$820 million dollars of estimated loss in 2018; and
WHEREAS fire emergencies only make up a portion of the total calls for help received by fire and emergency service departments as they respond to nearly every public emergency, disaster, or 9-1-1 call; and
WHEREAS Ontario's fire department infrastructure deficit continues to grow annually and is almost entirely borne by the municipality and local taxpayers with the majority having populations under 25,000; and
WHEREAS due to antiquated structures and equipment that do not meet current industry standards the safety of the Ontario public and Ontario firefighters is being jeopardized;
NOW THEREFORE the Council of the Corporation of the Municipality of Calvin resolves as follows:
 THAT the Federal and Provincial Government includes apparatuses, training, equipment and structures for fire departments as eligible categories to any further infrastructure programs which will not only provide immediate stimulus to the local, provincial and federal economies given current economic uncertainty but also ensure the safety of Canadians and dedicated firefighters; and
 THAT this resolution be forwarded to the Honourable Doug Ford Premier of Ontario, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, the Honourable Laurie Scott, Minister of Infrastructure, local MPP, local MP, the Ontario Fire Marshal, Jon Pegg, the Ontario Association of Fire Chiefs, and all Ontario Municipalities."
CARRIED
<u>DIVISION VOTE</u>
NAME OF MEMBER OF COUNCIL YEA NAY
Coun Cross

Mayor Pennell

$\frac{\text{CORPORATION OF THE MUNICIPALITY OF CALVIN}}{\text{Resolution}}$

DATE:	April 27, 2021	NO	
MOVED E	BY		
SECONDE	ED BY		
	lected Officials of a Municipalit ty, truth, justice, honesty and t	•	e expected to be above reproach and to conduct themselves courtesy;
Offence, of	any of the Federal Statues of Conncil of a Municipality or ha	anada, but not lim	ve a criminal record, having been convicted of a Federal lited to the Criminal Code or Narcotic Control Act, Who are stand for election for Mayor, Reeve, or Councillor as a
Not Withsta	anding the provisions of the On	itario Human Righ	ts Code;
they lobby t with a crimi	he Provincial Government to a	mend the Municip	pality of Calvin hereby supports the Township of Conmee as pal Act and Municipal Elections Act, as may be so that people if from the RCMP Data base by order of the Governor in municipal elections;
And that an and must re	_	cial be disqualified	from office upon conviction of a serious criminal offence
NOMA, Atto			opy of this resolution to the Ontario Premier, Doug Ford, Ilvia Jones, Minister of Municipal Affairs and Housing Steve
CARRIED			
DIVISION	VOTE		
NAME OF	MEMBER OF COUNCIL	YEA	NAY
Coun Cros Coun Max Coun Olms	well		
Mayor Pen	nell		

MUNICIPALITY OF CALVIN

2021CT24 REPORT TO COUNCIL

REPORT DATE: April 22, 2021

ORIGINATOR: Cindy Pigeau – Clerk-Treasurer

SUBJECT: Road Maintenance Agreement with Papineau-Cameron

BACKGROUND

Upon some confusion regarding whose responsibility it is to install a culvert on Boundary Road, it was determined that there was no formal road maintenance agreement between Papineau-Cameron Township and the Municipality of Calvin. Upon further discussion with the CAO/Clerk/Treasurer and Roads Superintendent from Papineau-Cameron, it was suggested that a formal agreement be entered into by each municipality for further clarity of maintenance responsibilities on Boundary Road.

The CAO/Clerk/Treasurer and Roads Superintendent from Papineau-Cameron met with the Clerk-Treasurer and Roads Superintendent of Calvin on Tuesday, April 20, 2021 for further discussion on this topic. Some amendments were made to the DRAFT Agreement.

Please see the attached draft agreement. It is requested that Council please provide their comments.

RECOMMENDATION

It is recommended that the Corporation of the Municipality of Calvin and Papineau-Cameron Township enter into a Road Agreement outlining the responsibilities of each Municipality regarding the maintenance on Boundary Road and what each municipality is responsible for.

Respectfully submitted; Cindy Pigeau Clerk-Treasurer

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NUMBER <u>2021-013</u>

BEING A BY-LAW TO AUTHORIZE THE CORPORATION OF THE MUNICIPALITY OF CALVIN TO ENTER INTO A BOUNDARY ROAD AGREEMENT WITH THE CORPORATION OF THE TOWNSHIP OF PAPINEAU-CAMERON IN THE DISTRICT OF NIPISSING, PROVINCE OF ONTARIO, FOR THE MAINTENANCE AND REPAIR OF CERTAIN SECTIONS OF THE BOUNDARY ROAD SYSTEM BETWEEN THE MUNICIPALITIES HEREIN.

WHEREAS the Municipal Act, R.S.O. 2001, c.25 as amended, authorizes municipalities to enter into an agreement;

AND WHEREAS the Council of The Corporation of The Municipality of Calvin deems it expedient to enter into a Boundary Road Agreement with The Corporation of The Township of Papineau-Cameron;

AND WHEREAS the Council of The Corporation of The Municipality of Calvin deems it expedient to enact such a By-Law.

NOW THEREFORE, the Council of The Corporation of The Municipality of Calvin hereby enacts the following:

- 1. THAT The Corporation of The Municipality of Calvin pursuant to the Municipal Act, 2001, c.25, section 27 (1), 27 (2), 29.1 (1) and 29.1 (2), as amended, to enter into a Boundary Road Agreement with The Corporation of The Township of Papineau-Cameron for maintenance and repair of certain sections of the boundary road system between the two Townships herein; and,
- 2. THAT the Mayor and the Clerk of The Corporation of The Municipality of Calvin be and they are authorized and required to execute the said agreement on behalf of The Corporation of The Municipality of Calvin and to affix the Corporate Seal thereto and to deliver a copy of same, upon execution, to the other agreeing party.
- 1. THAT the Boundary Road Agreement shall be attached hereto as Schedule "A" (together with its schedules) as incorporated herein forms a part hereof of this By-Law.

READ A FIRST TIME AND SECOND TIME THIS DAY OF2021.
READ A THIRD TIME AND FINALLY BE PASSED THIS DAY OF2021.

MAYOR

CLERK-TREASURER

2. THAT this By-Law shall become ratified upon the signing thereof.

SCHEDULE "A" to By-Law 2021-013

BOUNDARY ROAD AGREEMENT

AGREEMENT BETWEEN:

The Corporation of The Municipality of Calvin
Having its principal office at
1355 Peddlers Drive, R.R. #2, Mattawa, ON P0H 1V0
(herein after called the "Municipality of Calvin")

OF THE FIRST PART

AND

The Corporation of The Township of Papineau-Cameron
Having its principal office at
4861 Highway 17, P.O. Box 630, Mattawa, ON P0H 1V0
(herein after called the "Papineau-Cameron Township")

OF THE SECOND PART

WHEREAS The Corporation of The Municipality of Calvin and The Corporation of The Township of Papineau-Cameron have, under the provisions of *the Municipal Act*, 2001, c.25, section 27 (1), 27 (2), 29.1 (1) and 29.1 (2), as amended, passed by-laws for entering into an agreement for the maintenance and repair only of certain portions of the publicly travelled road, which, deviates over, along and parallel to the original boundary between the Corporations herein:

NOW THEREFORE, this agreement Witnesseth that the parties hereto covenant and agree as follows:

1.0 GENERAL

- 1.1 That The Corporation of The Township of Papineau-Cameron, under the provisions of its By-law No.2021-____ hereby agrees to maintain and repair all parts within the Boundary Road allowance from the Taggart/Peddlers road intersection to the Papineau/Homestead road intersection, that portion of the existing publicly travelled road, indicated as Section "B" on the attached Schedule "B" forming part of this agreement.
- 1.2 That The Corporation of The Municipality of Calvin, under the provisions of its By-law No. ______, hereby agrees to maintain and repair all parts within the Boundary Road allowance from the Highway 17 road intersection to the Taggart/Peddlers road intersection, that portion of the existing publicly travelled road, indicated as Section "A" of the attached Schedule "B" forming part of this agreement.
- 1.3 Driveway Entrances:
 - Site visits and correspondence between Municipal Road Superintendents will be prior to new/existing driveway entrance's with new/replacement driveway entrance's culvert installations, and will be the responsibility of each municipality of their respective sides of the Boundary Road allowance, as indicated as Section "A" and Section "B" on the attached Schedule "B" forming part of this agreement.
- The parties to this agreement hereby agree to share equally the cost of any capital costs, including but not limited to hard surfacing of the road, cross culverts and A gravel, dust control. THIS CLAUSE WILL BE RECOMMENDED TO BE REMOVED AS PER OUR DISCUSSION ON TUESDAY, APRIL 20TH...
- The parties to this agreement hereby agree to share equally the cost of any purchases and registering of land that are deemed by both parties to be a necessity for boundary road purposes. THIS CLAUSE WILL BE RECOMMENDED TO BE REMOVED AS PER OUR DISCUSSION ON TUESDAY, APRIL 20TH...

2.0 INDEMNITY AND LIABILITY

- 2.1 The effect of this Agreement is to indemnify and save harmless The Corporation of The Township of Papineau-Cameron from any loss or damage arising from want of repair of such portions of the Boundary Road System as herein agreed to be maintained and repaired by The Corporation of The Municipality of Calvin.
- 2.2 The effect of this Agreement is to indemnify and save harmless The Corporation of The Municipality of Calvin from any loss or damage arising from want of repair of such portions of the Boundary Road System as herein agreed to be maintained and repaired by The Corporation of The Township of Papineau-Cameron.

4.0 TERM

This agreement shall become enacted and in effect upon the signing thereof by the parties involved and shall continue to be in force until terminated in accordance with Section 5.0.

This by-law shall be reviewed every 10 years to ensure the terms are still amicable and relevant for both municipalities.

5.0 TERMINATION

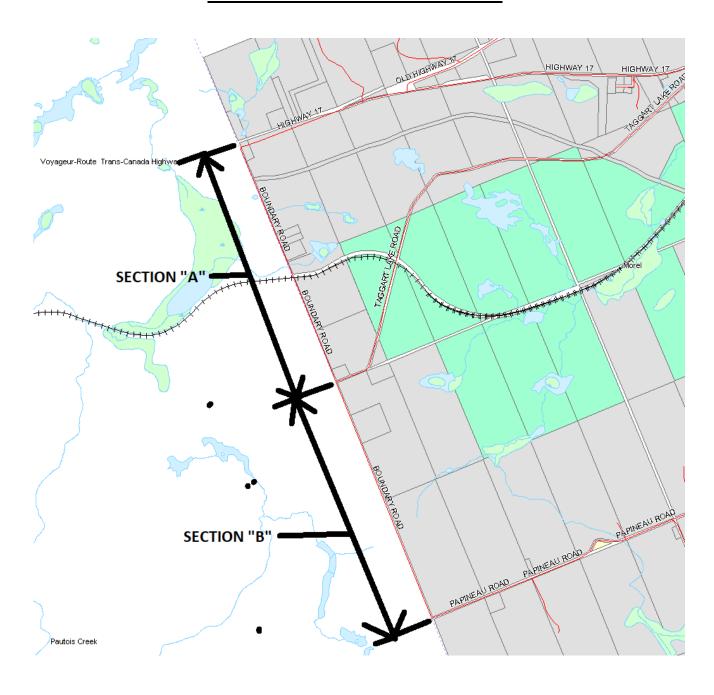
- 5.1 Either party may terminate or suspend this Agreement at any time, without cause, upon not less than thirty (90) days written notice of intention to terminate.
- 5.2 Notice to be given shall, save as otherwise specifically provided, be in writing addressed to the party for whom it is intended and shall be deemed to have been received if sent by prepaid registered mail on the third day after mailing.

IN WITNESS WHEREOF the Corporations herein have caused this Agreement to be executed by the affixing of their Corporate Seals attested by the signatures of their proper officers duly authorized in that behalf.

By The Township of Papineau-Cameron on t	theday of	, 2021,
by By-Law No		
THE CORPORATION OF THE TOWNS	HIP OF PAPINEAU-CA	AMERON
MAYOR	CAO/CLERK-TR	EASURER
By The Municipality of Calvin on the	day of	. 2021.
by By-Law No	,	_, _ , _ ,
THE CORPORATION OF THE MUNIC	PALITY OF CALVIN	
MAYOR	CLERK-TREASU	JRER

SCHEDULE "B" to By-Law 2021-____

BOUNDARY ROAD AGREEMENT



Comparison of Board Costs and OMPF Revenue from 2020 to 2021							
Current '	Year Board	/Fixed 20	21				
	2020	<u>2021</u>	%chg				
Revenues							
OMPF	192,500	191,000	-0.78				
Fixed Costs - Boards							
Health Unit	18,634	17,133	-8.06				
DNSSAB	237,881	242,459	1.92				
Cassellholme	48,228	50,357	4.41				
Planning Board	2,500	2,500	0.00				
Conserv Auth.	9,913	10,362	4.53				
MPAC	13,650	13,554	-0.70				
Policing	102,430	93,872	-8.35				
Total	433,236	430,237					
Cost to Taxpayer							
Fixed Costs	433,236	430,237					
Less OMPF Revenues	-192,500	-191,000					
Total Chg to Taxpayer	240,736	239,237	-0.62				

CORPORATION OF THE MUNICIPALITY OF CALVIN

	2021 PRELIMINARY BUDGET		2021 BUDGET	2020 BUDGET	DIFF Yr/Yr
2020 FINAL		Capital Costs	48,300	909,239	-860,939
	COLA is 2.2% Dec 2018-Dec 2019 as per Stats Can March 2020	Operating Costs	1,809,151	1,716,242	92,909
	<u>REVENUES</u>	Check	1,857,451	1,857,451	
		BUDGET	ACTUAL	BUDGET	
Account		2021	2020	2020	
140101110 Taxation General			(1,245,065)	(1,273,750)	
Levy	Calculated from Original Returned MPAC Roll		(1)2 13,003,	(1)273,730)	
	PLUS 1% capital specific levy increase based on previous years levy, dedicated to increasing funding available for capital assets. As identified in				
	Asset Management Plan. (2018 Levy was \$1,269,846 x1% = \$12,698, 2019				12,7
	Levy was \$1,331,317 x 1% = \$13,313, 2020 Levy was \$1,273,750 x 1% = \$12,737.50)				
140101111	<u> </u>				
Supplementary /Omitted	Additions and/or CVA Omitted or Added to MPAC Roll During the Year		(2,268)		
140101113 Railway		(5,239)	(5,239)	(5,239)	
Taxation 140101115	CPR Taxes - estimated Payments Received in Lieu of Tax included in General Levy (eg. Sam	(3,239)	(3,239)	(3,239)	
Payments in Lieu	Park/CEC, MTO or MNR Property)		(30,000)		
ONTARIO CONDITIC	ONIAL CRANTS	(5,239)	(1,282,572)	(1,278,989)	
UNTARIO CONDITIC					
	OMPF is a base grant paid quarterly to eligible municipalities to offset costs of services transferred from the Province under the LSR initiative (1998).				
140103117	The amounts are determined by a formula set by the Province. Our base	(191,000)	(192,500)	(192,500)	
OMPF	OMPF for 2020 was 192,500, 2019 was 194,400, 2018 is \$194,900, 2017 was \$201,700. Our 2021 base OMPF has been set by the Province at \$191,000 -	(===,===,	(===,===,	(===,===,	
	0.78% Reduction.				
140103118					
Fire Dept. One Time Grant		0	0	0	
Time Grant	OCIF Grant - Formula Based (\$50,000 for 2021 and \$50,000 for 2020) Being				
140104124	Used for Traffic Barriers for the Whalley, Crruthers and Cross Bridges. NOTE:	(400,000)			
Infrastructure Grants	Top Up Based - No longer available as of 2019. Replaced by Investing in Canada Infrastructure Program: Rural & Northern Stream, Formula Based is	(100,000)	0	0	
	still available	((****	
	1	(291,000)	(192,500)	(192,500)	
14000104120		(=)		(=)	
Fire Grant Provincial	Annual estimate for MTO & MNR calls (based on 5 yr history)	(5,000)	(9,943)	(5,000)	
140104121	ramada estande for mire a mini dans (sased on 5 yi mistory)				
Livestock Grant Prov	Reimbursements under the Wildlife Compensation Program OMAFRA	(1,416)	(926)	0	
140104122	Funds which we apply for from the province and then forward to John Dixon	(1 177)	(1 177)	(1,177)	
Library Provincial	Public Library as per our user agreement	(1,177)	(1,177)	(1,177)	
	Federal Gas Tax Amount for 2021 = \$32,730.04. Gas Tax Top Up of				
140104123 Other	\$31,434.00 will be received in 2021 and not spent yet. Gas Tax funds available (including the above noted) \$168,000. \$5,000 Payment from OCLIF				
Provincial/Federal Grants	(Cannabis Fund) - Not Included in 2021 Revenue and deferred for future	(41,256)	(34,700)	0	
diants	use. Covid 19 Funding \$20,000 Received December 2020 for 2021 and				
	\$21,256 - Received Installments May 1 and November 1				
140104125					
Drainage Prov	Estimated 50% of Costs to Employ Drainage Superintendent for 2021	(6,700)	4,560	(5,500)	
Grants	(\$3500) - Potential Drainage Clean Out (Carmichael) Grant (Est. \$5K)			(11.000)	
	(\$5500) - Potential Drainage Clean Out (Carmichael) Grant (Est. \$5K)	(55,549)		(11,677)	
POA REVENUE	(55500) - Potential Dialinage Clean Out (Carmitchaer) Grant (Est. 55K)	(33,343)	(42,185)		
140105126	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host			0	
140105126 CEMC Revenue		0	(42,185)	0	
140105126 CEMC Revenue 140105127	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host			0 (200)	
140105126 CEMC Revenue 140105127 Provincial Offences	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities.	0	789	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay.	0	0		
140105126 CEMC Revenue 140105127 Provincial Offences Act	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay.	0	789 789	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SER 140106130	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay.	0	789	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SER 140106130 Cemetery Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay.	0	789 789	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire,	0	789 789	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal	(800)	789 789 (4,039)	(200) (200) (800)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any.	0 0 0 (800)	789 789 (4,039)	(200)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any.	(800) (800)	789 789 (4,039) (1,655)	(200) (200) (800) (800) (1,600)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any.	(800)	789 789 (4,039)	(200) (200) (800)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107144	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3	(800) (800)	789 789 (4,039) (1,655)	(200) (200) (800) (800) (1,600)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107144 Election Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques,	(800) (800) (1,600) (4,000)	789 789 (4,039) (1,655) (5,694)	(200) (200) (800) (800) (1,600) (4,000)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107144 Election Revenue 140107143 Gen.	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635	(800) (800) (1,600)	789 789 (4,039) (1,655)	(200) (200) (800) (800) (1,600)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107144 Election Revenue 140107143 Gen. Govt. Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds)	(800) (800) (1,600) (4,000)	(4,039) (1,655) (5,694) (40,606)	(200) (200) (800) (800) (1,600) (4,000) 0	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107144 Election Revenue 140107143 Gen. Govt. Revenue 140107145 911 Revenues	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required	(800) (800) (1,600) (4,000)	789 789 (4,039) (1,655) (5,694)	(200) (200) (800) (800) (1,600) (4,000)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 911 Revenues 140107146	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds)	(800) (800) (1,600) (4,000)	(4,039) (1,655) (5,694) (40,606)	(200) (200) (800) (800) (1,600) (4,000) 0	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 911 Revenues 140107146	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops	(800) (800) (800) (1,600) (4,000) 0 (1,000)	(4,039) (1,655) (5,694) (6,710) (40,606)	(200) (800) (800) (1,600) (4,000) 0 (39,239)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107143 Gen. Govt. Revenue 140107145 911 Revenues 140107146 Fire Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training &	(800) (800) (800) (1,600) (4,000) 0 (1,000)	(4,039) (1,655) (5,694) (6,710) (40,606)	(200) (800) (800) (1,600) (4,000) 0 (39,239)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 911 Revenues 140107146 Fire Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. FEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual	(800) (800) (800) (1,600) (4,000) 0 (1,000)	(4,039) (1,655) (5,694) (6,710) (40,606)	(200) (800) (800) (1,600) (4,000) 0 (39,239)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SER 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 911 Revenues 140107146 Fire Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in	(800) (800) (800) (1,600) (4,000) (1,000) (35)	(4,039) (1,655) (5,694) (6,710) (40,606) (70)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 P11 Revenues 140107146 Fire Dept Revenue 140107146 Fire Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIc (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021).	(800) (800) (800) (1,600) (4,000) (1,000) (35)	(4,039) (1,655) (5,694) (6,710) (40,606) (70)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 P11 Revenues 140107146 Fire Dept Revenue 140107148 Fire Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3	(800) (800) (800) (1,600) (4,000) (1,000) (35)	(4,039) (1,655) (5,694) (6,710) (40,606) (70)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 1911 Revenues 140107146 Fire Dept Revenue 140107146 Fire Dept Revenue 140107148 Fire Dept. Agreements 140107150 Road Dept Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3	(800) (800) (800) (1,600) (4,000) (1,000) (35)	(4,039) (1,655) (5,694) (6,710) (40,606) (70)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35)	
L40105126 LEMC Revenue L40105127 Provincial Offences Pact L40106130 Lemetery Revenue L40106131 Recreation Revenue L40106131 Recreation Revenue L40107140 Roulding Permits L40107143 L40107144 Lection Revenue L40107143 Gen. Govt. Revenue L40107145 L40107146 Lier Dept Revenue L40107148 Lier Dept Revenue L40107148 L4010	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3	(800) (800) (800) (1,600) (4,000) (1,000) (35)	(4,039) (1,655) (5,694) (6,710) (40,606) (70)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35)	
140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEE 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107143 Gen. Govt. Revenue 140107145 Pall Revenues 140107146 Fire Dept Revenue 140107146 Fire Dept Revenue 140107148 Fire Dept Revenue 140107148 Fire Dept. Agreements 140107150 Road Dept Revenue 140107151 Road Vehicle Truck Credits	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3	(800) (800) (1,600) (4,000) (1,000) (35) (11,200)	(4,039) (1,655) (5,694) (6,710) (40,606) (70) (588)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35) (3,000)	
POA REVENUE 140105126 CEMC Revenue 140105127 Provincial Offences Act USER FEES AND SEF 140106130 Cemetery Revenue 140106131 Recreation Revenue LICENSES, PERMITS 140107140 Building Permits 140107143 Gen. Govt. Revenue 140107145 gen. Govt. Revenue 140107146 Fire Dept Revenue 140107146 Fire Dept Revenue 140107147 Revenue 140107148 Fire Dept Revenue 140107148 Fire Dept Revenue 140107151 Road Dept Revenue 140107151 Road Vehicle 140107153 Road Vehicle	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2021. No invoicing between municipalities. Calvin's expected portion of POA fines estimated for 2021. No Revenue is expected in 2021. We may actually have to pay. RVICE CHARGES Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs. Estimated 2020 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Any monies raised from fundraising, if any. PEES Expected average demand for permits in 2021. Estimate based on past 3 years - 2018 - \$7106, 2019-\$4050, 2020 - \$6635 Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques, Film Rental Fees, etc. (2020 Received Last Ever Guardian Cheque from Tax Sale - Province now keeps any excess funds) Installation of new signs if required Donations to Dept for Services provided. TransCanada Grant for 5K - used to pay for Gas Detectors, TPON Fire Grant for \$4,700 for Online Training & laptops Lauder Twp residents @ \$93 ea x 23/Canadian Ecology Centre \$1041.50 - CUT IN HALF AS REQUESTED BY CEC FOR 2021 DUE TO PANDEMIC (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increased by CPI in 2021). 2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3	(800) (800) (1,600) (4,000) (1,000) (35) (11,200)	(4,039) (1,655) (5,694) (6,710) (40,606) (70) (588)	(200) (200) (800) (800) (1,600) (4,000) (39,239) (35) (3,000)	

140107155 Aggregates Revenue	Funds to municipality from Aggregate Trust generated from Registered gravel pits within the municipality. 2008 was the first year of this Trust. There has also been minimal aggregate activity. Rec'd for 2020-\$2019 2019 - \$2580, 2018 - \$1800, 2017 - \$1525, 2016 - \$1479, 2015 - \$838, 2014 - \$665, 2013 - \$2445, 2012 - \$2884. Used average of 6 previous years	(1,700)	(2,020)	(1,481)
140107156 Road Non-machine		(500)	(2,904)	(500)
Revenue 140107160 Landfill Site	Fire Wood sold. Algonquin Park (\$2000) - to be reviewed before Dec 31, 2021 (5 year contract with CPI Increase?), CEC (\$0.00 AS REQUESTED BY CEC for 20921 DUE TO PANDEMIC - tipping Fees only - Estimated to be \$600.00 - to be increased by December CPI annually), Samuel de Champlain Park (\$0) plus tipping fees (\$3500). 12 bins Columbia F.P. (\$150 ea), plus household tipping fees/fridge disposal/shingles (\$700).	(8,500)	(14,201)	(11,000)
140107161 Blue Box Recycling Revenue	Metal, tires, WEEE, Blue Box for 2019 is \$12,305. We no longer receive funding for Tires or WEEE.	(10,000)	(9,815)	(10,000)
140107162 Industrial Waste		0	0	0
Revenue 140107170 Recreation Revenue	Recreation Committee dissolved in 2017			
140107172 Tax Cert., Maps, Copies, Faxes	Estimated based on 2019 Actual vs. Budget	(500)	(279)	(500)
140107175 Zoning Amendments	Estimating one ZBLA and one Minor Variance	(1,570)	0	(1,570)
		(49,478)	(86,190)	(85,583)
140108180	IERESI			
Penalty and Interest	Estimated amount charged on tax arrears throughout the year.	(14,000)	(14,003)	(15,000)
		(14,000)	(14,003)	(15,000)
OTHER REVENUE				
140109185 Investment Income 140110191 Bank Loan Proceed		(5,000)	(11,045)	(7,000)
140110192 Transfer from Reserves Roads				0
140110193	No Drainage Work estimated to be done in 2021.	•	(12,000)	(12,000)
Transfer from Reserves 140110194		0	(12,000)	(12,000)
Transfer from Reserves Fire		0		0
140110195 Transfer from Reserves Landfill	Reserves for landfill monitoring purposes. Next Report due in 2021.	(2,200)		0
140110197 Transfer from Reserves Mattawa Hospital Funds	FINAL payment from reserve 2015. (obligation complete)	0	0	0
140110198 Transfer from Reserves-Gas Tax	Gas Tax funds available \$168,000.			
140110199 Surplus from previous Yr. 140110203	Surplus 2019 was \$233,865 and in 2020 was \$145,236 (Note - Operating and Capital Budgets will also reflect any surplus applied)	(145,236)		(233,865)
Transfer from Working Funds	As of January 1, 2021, balance at \$233,838, Transfer \$5000 for new server in 5 years.	(5,000)	(675)	
Reserves		(5,555)	(675)	(5,000)
	None	0	0	(5,000)
Reserves 140110204 Transfer from Unexpended	None	0 (157,436)	0 (23,720)	(257,865)
Reserves 140110204 Transfer from Unexpended Capital		0	0	0
Reserves 140110204 Transfer from Unexpended	None TOTAL REVENUES	0 (157,436)	0 (23,720)	(257,865)
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses,	0 (157,436) (574,302)	(23,720) (1,646,075)	(257,865) (1,843,414)
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings)	(157,436) (574,302) 42,600	(23,720) (1,646,075) 38,407	(257,865) (1,843,414) 37,500
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses,	(157,436) (574,302) 42,600 3,000	0 (23,720) (1,646,075) 38,407 453	(257,865) (1,843,414) 37,500 800 750
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K)	(157,436) (574,302) 42,600	(23,720) (1,646,075) 38,407	(257,865) (1,843,414) 37,500
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary	(157,436) (574,302) 42,600 3,000	0 (23,720) (1,646,075) 38,407 453	(257,865) (1,843,414) 37,500 800 750
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	(157,436) (574,302) 42,600 3,000 831	0 (23,720) (1,646,075) 38,407 453	0 (257,865) (1,843,414) 37,500 800 750
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113 CPP	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	(157,436) (574,302) 42,600 3,000 831 15,000	0 (23,720) (1,646,075) 38,407 453 728 5143.62	(257,865) (1,843,414) 37,500 800 750 15000
Reserves 140110204 Transfer from Unexpended Capital COUNCIL 15010100 Council fees 150100102 Mileage/Meals/ Misc Expenses 150100104 EHT 150100106 Integrity Commissioner 150100113 CPP ADMINISTRATION 150101100 Salaries and	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 12 special Council meetings (6 Strategic Plan Meetings and 6 extra special meetings (already have had 3 special meetings and 2 Strat Plan Meetings) Travel costs and meal allowances for meetings etc, other misc. expenses, Training Costs (2K) 1.95% approx of Total Salary Costs associated with the use of the Integrity Commissioner	(157,436) (574,302) 42,600 3,000 831 15,000 1,068 62,499	0 (23,720) (1,646,075) 38,407 453 728 5143.62	0 (257,865) (1,843,414) 37,500 800 750 15000 770 54,820

Mileage Evnoncor		1,000	706	1,000	
Mileage Expenses 150101103 Telephone and Fax	Administration staff estimated use of personal vehicle.	3,720	2,299	3,660	
Telephone and Fax 150101104 WSIB & EHT	Monthly costs (\$310 x12 mths = \$3720) 5.28% approx of Total Salary	5,654	5,467	5,468	
150101105 Seminars, Workshops and	2021 Cindy Pigeau enrolled in the MLP Program Unit 3 AMCTO \$500 (online) and to enroll in MLP Program Unit 4 in Fall Session (\$500). Plus \$1000	3,000	1,142	1,500	
Training 150101106 Misc. and	Workshops/Training - Elections Training in the Fal (\$1000). Costs for annual memberships (AMO, FONOM, AMCTO etc), radio license (\$350), ePay License \$14.88/mth for support (ongoing), other misc.	8,000	2,936	2,100	
Memberships 150101110	advertising or published notices, small misc. expenses, bereavements, E4M HR Policies Prepared	,,,,,	,	0	
Services 15010113		7.056	5 000		
CPP & EI	6.66% approx of total salary	7,356	6,889	6,901	
150101114 Group Ins.	Approx \$983/mth Increase received in September - approximately 5% from Sept to Dec	11,990	11,495	12,020	
150101115 Computer Expenses	Total support costs for Vadim system (\$8638). Cartridges for printers, parts, antivirus updates, outside services not provided by VADIM, \$8400 annual costs for Progressive plus extra \$3000 if required. Includes \$350.30/mth for wireless internet. Software support for CityWide Software (\$2542, Scan to see what needed to be done to website for AODA compliance (\$550.00) - UPGRADES FOR CYBER SECURITY - ESTIMATED AT \$5K	30,550	22,249	21,000	
15010116 Auditor	Grant Thornton Auditors , audit planning, prep and onsite testing, general questions re: legislation and accounting. M. Robinson re: accounting assistance for more complex adjustments, FIR, O.REG Report 284/09.	15,500	15,186	15,000	
150101117 Copier	NEW 5 yr Lease (to Apr 2026) copier/fax/scanner/printer @\$182/mth (\$1284/yr) includes non-refundable portion of HST, plus copy and monthly maintenance/service charges. Size of monthly flyer has increased - requiring more copies.	3,500	2,656	1,700	_
150101118		250	80	250	
Office Repairs 150101119	Carpet cleaning twice year. Other repairs as required.				
Donations 150101120	Reduced from \$500 to \$40 to try to help reduce costs (Covid 19)	40	0	40	
Lawyer Fees	Estimated cost for legal counsel/advice, drafts of new complex By-laws etc.	4,200	4,195	4,000	
150101121 Election				0	
150101123 Bank Chg, Interest	Based on past 4 yr avg.	1,900	1,298	1,900	
150101125 Tax Registration	Tax Sale Process		1,151	0	
150101126 Tax Write Offs	Estimated adjustments \$4000.	4,000	1,912	4,000	
150101132 Capital	Upgrades to Website - Required for AODA, Modernization, Software for Agendas Online, Tablets for Council??	10,000	4,977	5,000	
Expenditures 150101133 Transfer to Reserves - working		5,000	138,313	138,313	
Funds 150101169	Transfer \$5000 for Server replacement from Surplus, MIS Municipal Insurance Services. Re-tendered in 2016 to Feb 2020 (with 2		0.4.55	0.5.5	
Insurance	yr renewal option) Two Year Renewal Option Taken	10,368	9,102	9,212	
150101171 Postage	Stamps, mail flyers 1/mth @ \$46/mth, tax billing, courier - Reduced from \$2800 to \$2500 to help reduce costs (Covid 19)	2,500	1,914	2,500	
150101174	NEW Account 2012. All expenditures for all departments related to Health and Safety (eg. PPE, Supervisor/Management training course, H & S Rep	2,500	3,807	2,000	
Health and Safety 150101187 Employee Pension Expense	course if necessary, materials, signage, safety equipment etc.) All Departments are included here. Includes wage adjustments in this total. Pension Fee 2020-21 is \$737.16	9,000	6,007	8,900	
150101188	Project Completed in 2019, Funding Received in 2020. Application made in September 2020 for Phase 2 - Still waiting to hear if application approved.	\$ -		0	
FIRE DEPT.		252,110	353,090	355,026	
150200100 Salaries and Benefits	Volunteer points increase \$2500 in 2020. Volunteer points were increased by \$1000 in 2019 - Total now \$32,500. 0.25 hours/wk for cleaning of building	51,728	45,245	46,797	
150200101 Materials and Supplies	Medical Supplies, Fire Hall Supplies, Firefighter Gear & Safety Equipment (including cleaning and repairs).	11,500	11,816	8,200	
150200102 Vehicle & Mileage Expense	All expenses related to vehicles and equipment associated with vehicles (including testing, fuel, safety inspections, repairs and maintenance),(additions for 2021 – transfer pump \$1000, AFF Foam \$400,	15,000	10,453	9,500	
150200104	Scott pack \$250)	4,200	3,844	4,000	
WSIB & EHT 1500200106	approx 5.28% of wages plus WSIB for Vol. FF Courier, Food, Firefighter Appreciation (including clothing), Firefighter				
Misc	Awards, other nonspecific items	5,900	4,690	5,000	
150200107 Hydro		1,300	1,049	1,800	
150200108 Heating Fuel	Heating fuel renairs and maintenance to heating system	3,800	2,930	4,800	
150200109 Equip. Charges	Heating fuel, repairs and maintenance to heating system			0	
	Approx 2.2% of department salaries	1,527	928	1,000	
Internal 150200113 CPP & EI		I —		_	
150200113					
150200113 CPP & EI 150200114 Group Insurance	2 Sets bunker Gear (\$5500). Gas Detector Bump Testing (\$6500 but \$5K is from TC Grant), Forestry Hose and Attack line (\$2000)	14,000	4,900	5,300	

0200135 ilding aintenance	Repairs, painting, wiring interior hall. Interior hall painting, roof repair	1,600	209	1,600
60200136	Required hydrostatic testing on cascade system cylinders mandatory every 5			
reathing Air and	yrs (next 2020), BA bottles hydro testing (varies per year). Service contract BA's approximately \$1000.	5,200	5,518	4,975
.50200137	Paging (\$750), phones, radio license (\$673.52), batteries (\$322.46),	F 000	2,000	F F00
Communications	dispatcher (\$1440), radios (\$750). Service/maint \$800/yr split 50/50 between fire and roads, other misc requirements.	5,000	3,900	5,500
150200138	Outside training, workshops and courses. Bringing in outside services to provide specialized training. Training centre at landfill site. NFPA training	5,000	3,310	5,000
Training	standards requirements. ONLINE TRAINING, Laptops for training			
150200139 Fire Prevention	Pamphlets, brochures, smoke detectors, CO detectors, public event, advertising etc.	500	183	300
150200140 Payments to Other				
Fire Dept				
	MNR Forest Fire Agreement. No longer have an expiry date, to be reviewed by Mar 31/20 - Done)	660	657	650
150200169 Insurance	Additional Fire Fighter Coverage added in Sept 2020	6,961	6,781	6,538
150200402 Loan payment	Fire Truck Purchased 2015 (Debenture) - to be completed June 2025.	20,000	20,000	20,000
150200404 Interest Fire Truck	Fire Truck Interest on Debenture Loan 2021	2,040		2,507
150200187 Fire Pension Exp				
Community Emerge	ency Measures	181,665	149,160	156,573
150210100 Salaries and		2,000	1,432	2,000
Benefits 150210101	CEMC \$2000.	,	, - `	
Mileage and Supplies	CEMC Mileage and Services	1,500	60	1,500
150210104 WSIB & EHT	Approx 4% of Dept salary	75	63	75
150210110 Services		0		0
150210113 CPP & EI	Approx 70/ of Colony for dont	112	34	112
050210138	Approx 7% of Salary for dept.	2,000	183	2,000
Training 150210133				
Transfer to Reserves	Reserve fund for emergency management from surplus. Has \$3007 opening 2018	0		0
	ROAD DEPARTMENT	5,687	1,772	5,687
ROADS OVERHEAD 150300100				
Salaries and Benefits	All roads wages are included in this G/L account for Budget purposes. No Increase in Salaries for 2020 To Reduce costs (Covid 19)	123,963	108,012	120,004
150300101 Material and	All to Office & Shop Expense			
Supplies 150300102	Approx \$12,000/yr Based on mileage per month submitted to A/P	12,000	11,647	11,600
Mileage Expense 150300103	Garage phone, Cell phone (based on Calls approx \$75/mth)and calls (road	1,500	1,402	1,500
Telephone, Cell 150300104	super)			
WSIB& EHT 150300105	All Road dept included here. 5.28% of Total Salaries	6,545	5,577	6,545
Seminars, Workshops,	Includes training (eg. Propane/every three years beginning 2017 @\$135 approx p.p., wheel end course, grader operator, plow operator)	2,000	1,738	2,000
Memberships 150300106				
Misc 150300107				
Hydro 150300108		1,800	1,382	1,800
Heating Fuel 150300110	Garage and Sand dome (Estimated)	8,600	8,595	8,600
Services Roads 150300113		500	445	
CPP & EI 150300114	All roads Dept included here. Approx 6.51% of department salaries	8,315	6,790	8,075
Group Insurance 150300120	Approx \$1002/mth plus 5% for increase in Sept	12,224	11,732	12,250
Lawyer Fees 150300132	Complex By-law Review and Legal Counsel	5,000		5,000
Capital	Guard Rails for 3 Bridges, Replacement of Roof (OCIF) and Siding for Public Works Garage (ICIP-COVID).	235,000		
Expenditures 150300133	Transferring \$30,000 for future road/bridge work from 2020 surplus Bridge			
Transfer to Reserves	study Required in 2022.(\$5000 every two years, raise \$2500 per year, 1st year(2021) transfer to Road Reserve, 2nd year (2022) transfer it out and add	32,500	30,000	30,000
150300135	an additional \$2500)			
Building Maintenance	Doors, furnace cleaning	2,000	362	2,000
150300149 Small Tools	Wrenches, hoses, tools etc., others under \$1000, \$1000 New Brush Saw	2,200	1,280	2,200
150300150	Supplies, radio license (\$210), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads	10,000	9,622	10,000
Office and Shop	and Fire -Plow Blades, Grader Blades, Nuts and Bolts			
Office and Shop Expense 150300169		10,691	9,484	9,600
Expense 150300169 Insurance	Water Use in Garage and maintenance to water system at 40% (Rec has			
Expense 150300169	Water Use in Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)			
Expense 150300169 Insurance 150300182 Water System	other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)			
Expense 150300169 Insurance 150300182 Water System	other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)			
Expense 150300169 Insurance 150300182 Water System 150300184 Tranfer to Cap fund	other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500 - No Longer in Use (Drilled Well Now)	3,120	4894.44	5098.00

150300187	For budget purposes all Pension expenses are included under Admin.			
Roads Pension Exp				
HARDTOP MAINTE	NANCE	514,124	283,966	307,07
150310100	THE STATE OF THE S			
Salaries and Benefits				
150310101				
Materials and	Resurfacing Aug 2019 - 1 load cold mix required 2019 - New Sweeper	5,200	4,957	5,20
Supplies 150310104	Brushes (\$1700)			
WSIB&EHT				
150310106				
Misc. Hardtop 150310110				
Services				
150310113 CPP&UIC				
er r woic		5,200	4,957	5,20
DITCHING				
150311100 Salaries and				
Benefits				
150311101		F00	262	50
Materials and Supplies	Straw, Filter Cloth, Wooden Stakes, Paint	500	362	50
150311110	Possible Option of Renting Mid Size Excavator (Battlefield) for same value as			
Service	hiring outside source.Do all Ditching in House NOTE: Landfill site needs	15,000	14,441	15,00
	cover materials from ditching.	15,500	14,803	15,50
GRAVEL PATCHING	<u>i</u>		,	
150312100				
Salaries and Benefits				
150312101				
Materials and	"A" gravel 1200T@\$10/T (Picked Up) 10-12 loads of gravel for the Fire Truck	12,000	12,139	12,00
Supplies 150312110	Access Point			
Services				
CRADING	-	12,000	12,139	12,00
150313100			1	
Salaries and				
Benefits	+			
150313101 Materials and				
Supplies				
150313110 Services				
SEI VILES		0	0	-
DUST LAYER				
150314100 Salaries and		T		_
Salaries and Benefits				
150314101				
Materials and	96000 ltrs (extra load) @ 20.5¢ ltr + tax (to \$19,280), skid of Magnesium	20,280	19,782	19,72
Supplies 150314110	Flake (\$1000)			
Services				
GRAVEL RESURFAC	ring T	20,280	19,782	19,72
150315100				
Salaries and				
Benefits 150315101				
Materials and	52/km gravel road in twp. 6 yr life span on newly gravelled 2 lane Rd. A	30,000	30,374	30,000
Supplies	Gravel, 3000T @ 10.00(picked up), \$15.00 Delivered	·	·	
150315110 Services				
SCI VICES	<u>.</u>	30,000	30,374	30,000
SAFETY DEVICES				,.,.
150316100 Salaries and				
Salaries and Benefits				'
150316101				
Materials and Supplies	New Road Side Municipal Signs, Caution signs. Speed signs, Marker Cones Detour Signs (\$2500)	3,000	978	1,60
150316110	מכנימון אופווס (אבייסט)		2.555	3 = 1
Services	Railway lights \$888 x4 = \$3552 plus Miscellaneous	4,000	3,552	3,50
BRIDGES AND CLUS	WERTS T	7,000	4,530	5,10
150317100	VERTS		1	
Salaries and				
Benefits	+			
150317101 Materials and	327 culverts in tp. Average lifespan is 30-35 years.Misc Culvert Failure	8,000	6,439	8,000
Supplies	replacements average 6-10 new culverts annually	-,	,	-,
150317106 Misc Bridges				
Misc Bridges	Bridge study Required in 2022.(\$5000 every two years, raise \$2500 per year ,		+	
150317110	1st year(2021) transferred to Road Reserve, 2nd year (2022) transfer it out			
Services	and add an additional \$2500). Invoice for 2020 Bridge Study was paid in	8,355	187	6,00
	2021 when the invoice was received. Culvert installation-NBMCA Permit Required \$855			
		16,355	6,627	14,000
	<u>ENANCE</u>			
	1			
150318100				
150318100 Salaries and				
150318100 Salaries and Benefits 150318101				
150318100 Salaries and Benefits 150318101 Repairs &				
150318100 Salaries and Benefits 150318101				
150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106				
150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and	Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - FSTIMATED COST SAOK)	10,000		
150318100 Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and	Mechanical Brushing Roadsides - THERE IS AN OPTIONAL BRUSHER ATTACHMENT FOR THE LOADER - ESTIMATED COST \$40k)			
Salaries and Benefits 150318101 Repairs & maintenance mower 150318106 Materials and Supplies		10,000 3,000 13,000	0	

13	150319100				
13					
ıs	Salaries and				
	Benefits 150319101				
	Materials and				
	Supplies				
5		,	0	0	0
16	5ANDING 150320100	<u> </u>			
	Salaries and				
17	Benefits				
	150320101				
	Materials and		36,000	32,479	32,000
18 19	Supplies	3000T @ 11.00 plus 200T of A gravel for ice storms @\$11.00/T	36,000	22.470	32,000
	ICE BLADING	1	30,000	32,479	32,000
_	150321100				
	Salaries and				
	Benefits				
22	THAW CULVERTS	Г	0	0	0
	150322100				
	Salaries and				
24	Benefits				
	150322101 Materials and				
25	Supplies				
26			0	0	0
7	STAND BY WAGES	,		1	1
	150323100 Salaries and	Nov 1 - Apr 30 weekends only @\$72 per weekend/per worker on standby,	4,502	3,033	3,500
28	Benefits	Current Standby Rate is \$4.64. Includes WSIB/EHT and CPP	4,302	3,033	3,300
29			4,502	3,033	3,500
0	MAIN RD. EXPENDI	TURES TURES			
	150324100 Salaries and				
1	Benefits				
	150324101				
2	Material & Supplies 150324106				
3	150324106 Misc.				
	150324110				
	Services				
5	TRUCK EXPENDITU	pec [0	0	0
٠	150325100	nes			
	Salaries and				
7	Benefits				
	150325101 Repair and	Standard Repair, new tires, auger chains, clutch brake, differntial Exhaust	25,000	28,912	20,000
8	Maintenance	Gas Cooler, Engine Repairs.	23,000	20,312	20,000
	150325106		25,000	20,403	25,000
9	Fuel and Oil	Estimated for two trucks			
1	GRADER EXPENDIT	URES	50,000	49,315	45,000
•	150326100	VILLE			
	Salaries and				
2	Benefits 150326101				
	Repair and		4,000	2,851	4,000
3	Repair and Maintenance		4,000	2,851	4,000
	Repair and Maintenance 150326106		4,000 8,000	2,851 7,231	4,000 8,000
4	Repair and Maintenance	DEF fluid Required, Tier E Engine on New Grader	8,000	7,231	8,000
4 5	Repair and Maintenance 150326106 Fuel and Oil				-
4	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100		8,000	7,231	8,000
4 5 6	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and		8,000	7,231	8,000
4 5 6	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits	NDITURES	8,000	7,231	8,000
4 5 6	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and		8,000	7,231	8,000
4 5 6 7 8	Repair and Maintenance 150326106 Fuel and Oil CADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828	8,000 12,000 3,000
4 5 6 7 8	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828	8,000 12,000 3,000
4 5 6 7 8	Repair and Maintenance 150326106 Fuel and Oil CADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 0 1	Repair and Maintenance 150326106 Fuel and Oil COADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 0 1	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 0 1	Repair and Maintenance 150326106 Fuel and Oil COADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 0 1	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance	NOTTURES Note that covering at landfill is very hard on loader tires. New Set of Tires	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 0 1 2	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated	8,000 12,000 5,500	7,231 10,083 6,828 4,953	8,000 12,000 3,000 5,500
4 5 6 7 8 9 6 1 3	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
4 5 6 7 8 9 9 10 13 14 15	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
4566 7 8 9011 2 3 455	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
44.5.66 7 8 9 9 0 0 1 1 2 2 3 3 3 4 4 5 6 6	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMF 1503292100 Salaries and	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
44.5.66 7 8 9 9 0 0 1 1 2 2 3 3 3 4 4 5 6 6	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP PROJECTS AND IMP 1503292100 Salaries and Benefits	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 8 901 2 3 456	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMF 1503292100 Salaries and	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 8 901 2 3 456 7	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150328101 Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 3 901 2 3 456 7 3	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329101 Materials and Benefits 150329101 Materials and Benefits	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 8 9011 2 3 456 7 8	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329101 Materials and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 8 9001 2 3 4566 7 8 9	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329101 Materials and Benefits 150329101 Materials and Benefits	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
456 7 8 901 2 3 4566 7 8 9 01	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500
4.5.66 7 8 9 9 0 1 1 2 2 3 3 4 4 5 6 6 7 7 8 8 9 9 0 1 1 2	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782	8,000 12,000 3,000 5,500 8,500 500
456 7 8 901 2 3 456 7 8 9 0123	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 150329100 Salaries and Benefits 150329101 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782 0	8,000 12,000 3,000 5,500 8,500 500
4.5.66 7 8 9 9 0 1 1 2 3 3 4 4 5 6 6 7 8 8 9 0 1 1 2 3 3	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329110 Materials and Supplies 150329109 Equip. Charges 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782 0	8,000 12,000 3,000 5,500 8,500 500
144 155 166 177 188 199 190 190 190 190 190 190 190 190 190	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329110 Materials and Benefits 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS	8,000 12,000 5,500 5,500 11,000	7,231 10,083 6,828 4,953 11,782 0	8,000 12,000 3,000 5,500 8,500 500
144 155 166 177 188 199 190 190 190 190 190 190 190 190 190	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329109 Equip. Charges 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES	5,500 5,500 11,000 500 500 500	7,231 10,083 6,828 4,953 11,782 0 0 483,870	8,000 12,000 3,000 5,500 8,500 500 500
444 445 466 477 488 499 550 551 552 552 553 554 555 566 577 577 578 578 579 579 579 579 579 579 579 579 579 579	Repair and Maintenance 150326106 Fuel and Oil 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil 150327106 Fuel and Oil 150328100 Salaries and Benefits 150328100 Fuel and Oil 150329100 Fuel and Oil 150329100 Materials and Supplies 150329110 Outside Services 150329110 Outside Services 150329110 Salaries and Supplies 150329110 Salaries and Supplies 150329110 Salaries and Senefits 150329110 Outside Services 150400100 Salaries and Benefits 150400101	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks).	8,000 12,000 5,500 5,500 11,000 500 500 41,941	7,231 10,083 6,828 4,953 11,782 0 0 483,870 36,213	8,000 12,000 3,000 5,500 8,500 500 500 510,093
444 445 446 447 448 449 449 450 551 552 553 554 555 566 577 588 690 690 690 690 690 690 690 690 690 690	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329109 Equip. Charges 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every	5,500 5,500 11,000 500 500 500	7,231 10,083 6,828 4,953 11,782 0 0 483,870	8,000 12,000 3,000 5,500 8,500 500 500
444 445 46 47 48 49 49 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327101 Repair/Maint 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 150329101 Materials and Supplies 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150329110 Outside Services	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to	8,000 12,000 5,500 5,500 11,000 500 500 41,941 3,000	7,231 10,083 6,828 4,953 11,782 0 0 483,870 36,213 7,032	8,000 12,000 3,000 5,500 8,500 500 510,093 42,521 11,000
144 156 167 188 199 190 190 190 190 190 190 190 190 190	Repair and Maintenance 150326106 Fuel and Oil LOADER/HOE EXPE 150327100 Salaries and Benefits 150327106 Fuel and Oil STEAM JENNY 150327106 Fuel and Oil STEAM JENNY 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil PROJECTS AND IMP 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329110 Outside Services LANDFILL 150400100 Salaries and Benefits 150400101 Materials and Supplies	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 PROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to buildings \$1200,Fridge freon removal \$1000,	8,000 12,000 5,500 5,500 11,000 500 500 41,941	7,231 10,083 6,828 4,953 11,782 0 0 483,870 36,213	8,000 12,000 3,000 5,500 8,500 500 500 510,093
456 7 8 901 2 3 456 7 8 9 01234 5	Repair and Maintenance 150326106 Fuel and Oil 150327100 Salaries and Benefits 150327106 Fuel and Oil 150327106 Fuel and Oil 150327106 Fuel and Oil 150327106 Fuel and Oil 150328100 Salaries and Benefits 150328100 Salaries and Benefits 150328101 Repair and Maintenance 150328106 Fuel and Oil 1503292100 Salaries and Benefits 150329101 Materials and Supplies 150329110 Outside Services 150340100 Salaries and Benefits 150329110 Outside Services 150400100 Salaries and Benefits 150329110 Outside Services 150400101 Materials and Supplies 150400101	Note that covering at landfill is very hard on loader tires. New Set of Tires Annually None anticipated Propane 4 x \$124 ROVEMENTS TOTAL ROADS ENVIRONMENTAL SERVICES Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks). Signage, pass cards \$275 etc. Calcium (10 bags - \$500), paint and repairs to	8,000 12,000 5,500 5,500 11,000 500 500 41,941 3,000	7,231 10,083 6,828 4,953 11,782 0 0 483,870 36,213 7,032	8,000 12,000 3,000 5,500 8,500 500 510,093 42,521 11,000

١	150400104 WSIB & EHT	Approx 5.28%	2,214	1,905	2,3
	150400105		200	100	
	Seminars and Workshops		200	100	:
1	150400106		200	121	
1	Misc	Advertising, flyers, etc.			
1	150400109				
ı	Internal Equipment		6,750	4,365	7,
•		Costs for use of public works equipment to cover Misc equipment work at			
1		site (150 hrs) - New Rates for use of Roads Equipment Miller Urso Survey of Landfill - last done 2018 due every 5 yrs (next 2023).			
	Outside Services	Work done to tipping edge.			
	150400113 CPP &EI	Approx 6.83%	2,948	2,144	2,
	1500400114				
	Group Insurance Landfill				
-	150400126	Tax Write Off for Landfill	800	713	
	150400132 Capital				
-	Expenditures				
	150400133 Transfer to		20,000	2,200	2,
Н		For Landfill Closure.			
		2021 monitoring expected to be - \$11,600 Well Monitoring and Lab Analysis, monitoring report is \$4400 (\$2200 raised in 2020 from reserves -	16,000	11,189	12
١	Wells	see above), Capacity Review Letter due in 2023.		, i	
	150400147 Recycling Other	Includes hazardous waste disposal (\$560), Metal, WEEE, Tires.	1,000	538	1,
Γ	150400175				
ı	Blue Box Recycling	Miller Waste Recycling - Number may change depending on Single Stream Recycling	10,000	7,253	12,
-	150400187				
	Landfill Pension Exp	All pension is budgeted under Admin.			
1	150400183	All persion is baugeted under Admin.	3,000	1,186	1
(Compaction	Operational costs of compactor, fuel, repairs, parts etc.	·		
		HEALTH SERVICES	108,753	75,423	97,
1	150500100				
ı	Salaries and		6,642	5,812	6,
Ŀ	Benefits Cemetery	Includes gravedigger.			
ı	150500101				
	Materials and Supplies Cemetery		500	476	
L	150500102	Locate/replace caps and pins, Lawntractor repair, Lawntractor gas			
ı	Mileage expense		250	258	
ı	150500104 WSIB & EHT	Approx 5.28%	351	307	
	150500108	74PTOX 3.2070	17,133	17,133	18
	Health Unit 150500109	2020 Levy to Calvin was \$18,634. Decrease of -8.06%.	17,133	17,133	10
	Equip. Charges		450		
	150500110 Outside Services	Descible tree removed demand handstone remain	500		
Н	150500113	Possible tree removal, damage, headstone repair	467	412	
(CPP & UIC	Approx. 6.83%	26,293	24,398	27,
		SOCIAL SERVICES	20,233	24,330	
	150600110 DNSSAB	2020 levy was \$237,881 (increase + 1.92%).	242,459	237,890	237
Ė	JNJJAD	To begin budgeting funds for 25 year commitment to Seniors Home.			
ı		Estimated Total from 2016 is \$3,809,500 over 25 years split between 4 local	11 560		12
		municipalities. Based on 2011 population Calvin's population (568) our annual portion is \$578,400.43/25 yrs = \$23,136.07/yr/12 =\$1928.01/mth x 6	11,568		13
١		mths beginning in June 2021			
۲	150600112	2021 Levy apportionments. 2021 increase over 2020 is 4.41%. 2019 Levy is			40
	Casselholme	\$46,809. 2018 Levy was \$42,739 (increase of 9.5%)	50,357	48,228	48,
1	Casselholme 150600168				
1	Casselholme 150600168 Mattawa Hosp Staff	\$46,809. 2018 Levy was \$42,739 (increase of 9.5%) \$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21)	2,500	48,228 2,500	
() ()	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21)			
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number			2,
1 F	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21)	2,500	2,500 23,136	23,
1 F	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected	2,500	2,500	23,
1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required.	2,500 23,136 330,020	2,500 23,136 311,754	23,
1 F	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE	2,500	2,500 23,136	23,
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here.	2,500 23,136 330,020	2,500 23,136 311,754	23,
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections,	2,500 23,136 330,020	2,500 23,136 311,754	23, 325,
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here.	2,500 23,136 330,020 58,214	2,500 23,136 311,754 48,250	23, 325,
11 H	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall. Every 5	2,500 23,136 330,020 58,214 5,600	2,500 23,136 311,754 48,250 4,510	23. 325.
11 H 11 H 11 S 11 S 11 S 11 S 11 S 11 S	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall. Every 5	2,500 23,136 330,020 58,214	2,500 23,136 311,754 48,250	23, 325, 49,
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022).	2,500 23,136 330,020 58,214 5,600	2,500 23,136 311,754 48,250 4,510	23, 325, 49,
11 11 11 11 11 11 11 11 11 11 11 11 11	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall. Every 5	2,500 23,136 330,020 58,214 5,600	2,500 23,136 311,754 48,250 4,510 586	23, 325, 49.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salairies and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 MSIB & EHT 150700105 Seminars and	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022).	2,500 23,136 330,020 58,214 5,600	2,500 23,136 311,754 48,250 4,510 586	23, 325, 49.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022).	2,500 23,136 330,020 58,214 5,600 800 3,074	2,500 23,136 311,754 48,250 4,510 586 2,590	23, 325, 49.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022).	2,500 23,136 330,020 58,214 5,600 800 3,074	2,500 23,136 311,754 48,250 4,510 586 2,590	23, 325, 49.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022).	2,500 23,136 330,020 58,214 5,600 800 3,074	2,500 23,136 311,754 48,250 4,510 586 2,590	23, 325, 49 5, 3
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107 Hydro Hall 150700107	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28% Fuel and minor repair to heating system. Furnace replaced with propane	2,500 23,136 330,020 58,214 5,600 800 3,074 200 200 4,000	2,500 23,136 311,754 48,250 4,510 586 2,590 380 3,471	2 23 325 499 5 5 499 6 4 4 4
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107 Hydro Hall 150700108 Heating Hall	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28%	2,500 23,136 330,020 58,214 5,600 800 3,074 200	2,500 23,136 311,754 48,250 4,510 586 2,590 380	2 23 325 499 5 5 499 6 4 4 4
1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 Workshops 150700105 Seminars and Workshops 150700106 Milsc 150700107 Hydro Hall 150700108 Heating Hall 150700109 Internal Equip.	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28% Fuel and minor repair to heating system. Furnace replaced with propane	2,500 23,136 330,020 58,214 5,600 800 3,074 200 200 4,000	2,500 23,136 311,754 48,250 4,510 586 2,590 380 3,471	2 23 325 499 5 5 3 3 3 4 4 5 5
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107 Hydro Hall 150700108 Heating Hall 150700109 Internal Equip. Charges Services	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28% Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs.	2,500 23,136 330,020 58,214 5,600 800 3,074 200 200 4,000	2,500 23,136 311,754 48,250 4,510 586 2,590 380 3,471 2,855	23, 325, 49, 5,
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700102 Mileage Expenses 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107 Hydro Hall 150700108 Heating Hall 150700109 Internal Equip. Charges Services	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28% Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs.	2,500 23,136 330,020 58,214 5,600 800 3,074 200 200 4,000	2,500 23,136 311,754 48,250 4,510 586 2,590 380 3,471 2,855	48, 2, 233, 325, 49, 5, 4, 5, 2,
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Casselholme 150600168 Mattawa Hosp Staff Recruitment 150600181 Transfer to Reserve Mattawa Seniors Home 150700100 Salaries and Benefits 150700101 Materials and Supplies 150700104 WSIB & EHT 150700105 Seminars and Workshops 150700106 Misc 150700107 Hydro Hall 150700108 Heating Hall 150700109 Internal Equip. Charges Services 150700113	\$1250 annually - Dr. Recruitment and \$1250 Dr. incentive (6 yr period to 2020/21) Annual payments estimated to be \$23,136.07 (calculation made a number of years ago). Raised in advance to help reduce the amount to be collected when payment is required. RECREATION EXPENSE Student wages are included here. Janitorial supplies, lawn equip. repair and gas, extinguisher inspections, tools, maintenance, grounds maintenance, drinking water for hall . Every 5 Yrs replace pads AED pads (if not used next due 2022). Approx 5.28% Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs. Various Rec grounds/rink. Backhoe required for grounds work Electrical Work required for LED Lights and Hall Updates. Carried over from	2,500 23,136 330,020 58,214 5,600 800 3,074 200 4,000 4,000 0	2,500 23,136 311,754 48,250 4,510 586 2,590 380 3,471 2,855 135	2, 23, 325, 49, 5, 3,

150700132 Capital Expenditures	Possible Projects - Snow Blower, Furnace for rink building, new doors for change room and washrooms for rink building, roll up door for rink building, windows in community centre, air filter-purifier for community centre, new	35,000	(2,956)	8,0
150700133 Transfer to	kitchen door for community centre - ROUGH ESTIMATE	5,000		
Reserves 150700135	Capital Building Maintenance and Equipment Replacement Community Centre Entrance Renovations, Bathroom Updating and General	·	0.000	2.4
Building Maintenance 150700153	Building Maintenance. Difference in Budget and Actual for 2020 is due to the donation of the Dishwasher for the kitchen. Hydro (\$2000), Leveling of Rink Surface and Rink Liner (\$3500) Other	1,000	8,698	3,0
Rink and Sportscentre	repairs - boards and nets, Door Seal Kits. Playground Inspection annually (\$750 in 2020).	8,600	5,372	7,
150700155 Smith Lake Boat Launch	Repair and maintenance to dock and area as required. Gravel for the parking area, lumber and foam for docks	1,000	1,401	1,
150700156		1,177	1,177	1,
Library 150700169	\$1177 from Provincial grant applied for.	3,229	2,983	2,
Insurance 150700171 CRC Postage	Low Risk Insurance added in late 2018 Will the Rec Committee be starting up again??	, .	,,,,,	
150700182 Water system Maintenance	Sampling of Water at Lab Quarterly - 6 test to prove secure, plus two regular tests. U/V system maintenance	1,500	257	1,
150700186 Rec. Committee Expense	Will the Rec Committee be starting up again??			
150700187 Recreation Pension Exp	Budgeted in Admin			
EAP	Subject of Marian	450.000	05 540	111
	PLANNING AND DEVELOPMENT	150,806	95,519	114,0
150800100 Salaries and				
Benefits 150800101 Materials and				
Supplies 150800104				
WSIB & EHT 150800110 Services	CGIS GPS contract includes Calvin portion of shared costs with Pap-Cam for Building Module (Total Cost is 9275/yr), Planner annual retainer fee - Unknown at this time - estimated at \$5000. MBEDC is no longer in	14,275	11,046	14,
1500800113	existence.			
CPP & UIC				
150800158 Zoning 150800160	Anticipated once ZBL Review is complete - Unknown at this time due to Planner yet to be determined.	3,000	0	3,
East Nipissing Planning Board 150800161	Estimated \$2500 annual fee to remain constant in order to be able to fulfill our requirement for OP and Zoning review.	2,500	2,500	2,
Zoning Amendments 150800162	Minor Variance or Zoning amendment applications. (budgeted 1 Minor variance @\$520 and 1 ZBLA at \$1050)	1,570	0	1,
Assessment Services	MPAC - 2018 was \$13,418. Increased to \$13,543 for 2019	13,650	13,647	13,
150800163 Municipal Drainage	Drain costs for drainage superintendent and reporting \$3500 which is 50% recoverable through OMAFRA, \$1700 to be recorded in Revenues. Clean Out of Drain (Carmichael) potentially in 2021 - Estimated 5K, fully recoverable through grant (see account #1-4-0104-125 (\$5K Revenue))	6,700	3,495	12,
		41,695	30,688	46,
150900100	BUILDING	41,695	30,688	46,
150900100 Salaries and Benefits	BUILDING No Building Staff - Contracted through Papineau Cameron	41,695	30,688	46,
Salaries and		41,695	30,688	46,
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses		41,695	30,688	
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT				
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104				
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106	No Building Staff - Contracted through Papineau Cameron For any new training required	500	271	
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building	No Building Staff - Contracted through Papineau Cameron For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis.	500 700 300	271 50 221	
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113	No Building Staff - Contracted through Papineau Cameron For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad.	500	271	
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron	No Building Staff - Contracted through Papineau Cameron For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate	500 700 300	271 50 221	28,0
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase	500 700 300 28,000	271 50 221	28,0
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget.	500 700 300 28,000	271 50 221	28,
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services	500 700 300 28,000	271 50 221 21,937	28,0
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget.	500 700 300 28,000 1,000	271 50 221 21,937	28,0
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services	500 700 300 28,000 1,000	271 50 221 21,937	28, 1, 31,
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours	500 700 300 28,000 1,000	271 50 221 21,937 1,468 23,946	28,0 1,0 1,1 31,1
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment in 2020. 2021 is \$500 for Livestock Valuers and \$1386 for OWDCP Payment.	500 700 300 28,000 1,000 1,893 32,393 1,218	271 50 221 21,937 1,468 23,946 1,618	28,0 1,0 1,1 31,5
Salaries and Benefits 150900101 Materials and Supplies 150900102 Mileage Expenses 150900104 WSIB & EHT 150900105 Seminars, Courses, Workshops 150900106 Misc 150900110 Building Services/Papineau Cameron 150900113 CPP& UIC 150900120 Lawyer Fees 150900133 Transfer to Reserve 150900169 Insurance 150950101 Livestock Valuer/ Fence Viewer/ Canine Expense 150950102 Mileage Expense 150950104	For any new training required Updates to Building Code Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. Numbers based on 2018/2019/2020 percentage of permits plus rate increase Legal \$9000 in reserve at 2020 prior to budget. MIS Insurance Services ENFORCEMENT By-Law enforcement. (Canine control and all departments). Increased hours due to increased case load and new parking by-law - Suggestion - take hours from Cemetery Difference between 2020 budget and actual is due to the OWDCP payment	500 700 300 28,000 1,000 1,893 32,393 1,218 1,886 250	271 50 221 21,937 1,468 23,946 1,618 1,019	1,4 31,5 1,2
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359	150950113 CPP & UIC	Approx. 6.83%	86	110	81	
360	150950141 Policing Services	2021 Group of 4 Policing Costs \$93,872 (7823/mth)+ estimated \$500 for 2021 Operating costs for Police Services Bd Court Transportation Revenue is Unknown at this time.	94,372	102,502	102,430	
361	150950143 911 Maintenance	CERB Contract (billed annually - \$337.72). Signs and Posts	500	745	500	
362	150950144 Conservation Authority	Operating budget \$5752 + Capital budget \$4610 = \$10362	10,362	9,913	9,913	
363	150950145 Animal Control	Vet Unit \$350, forms, \$100 per animal to North Bay Humane Society(max 15 per yr)	2,000	350	2,000	
364			111,739	116,978	118,589	Ī
365		TOTAL EXPENDITURES	2,051,122	1,711,331	1,843,182	
366						
367			2021			
368	TOTAL 2021 LEVY	Base levy 2021	1,476,820			
369	Cindy Pigeau	PLUS 1% of previous years Levy - Increase to Reserves for AMP (Infrastrucutre)	12,738		sferred to Res estructure as p	erve for future oer AMP
	Clerk-Treasurer	2021 Levy	<u>1,489,558</u>		16.94271	% Levy change
371	"A"	2020 Levy	1,273,750			
372		\$ increase 2021 over 2020	215,808			

2021 PRELIMINARY Use of 2020 Surplus							
2020 Surplus b	rought forward to 2021 budget			145,236.03			
Dept. Fire	Detail	Budget Application	2020 rec'd 9943	MTO Response			
				Donations Fire Agreements			
	Transfer to Fire Reserves 2021 Transfer to Fire Reserves 2021 - For Fire Truck	15,029.00 10,000.00	15029				
Roads	Transfer to Road Reserve for future capital costs	30,000.00					
Recreation	Transfer forward to Recreation - Capital Building Maintenance and Equipment Replacement	5,000.00					
Admin	Transfer to Working Reserves for Server Replacement	5,000.00					
Landfill	Transfer to Landfill Reserves for Required 2020/21 Reporting Closure Costs of Landfill	20,000.00					
Social Services	Mattawa Seniors Home	\$ 23,136.00					
Enforcement	Animal Control Reserve	1,500.00					
Total 2021 Budg	get from 2020 Surplus	109,665.00	25 574 02	1			
	Balance of Surplus Used to Offset Taxation		35,571.03				

Collaboration for better municipal asset management

by Suzane Greeman in Infrastructure, Management, Planning

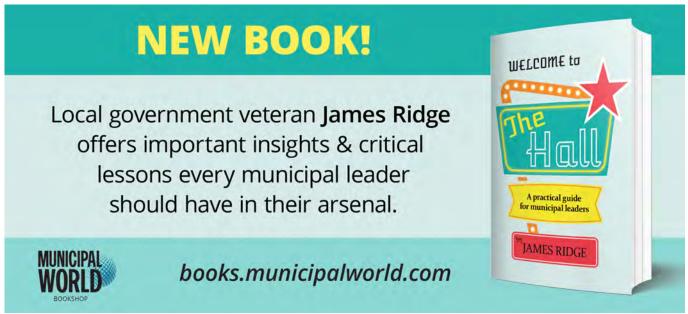


3 Shares k.c/ co/ din atic

Five external stakeholders that are essential to delivering value and managing risk

Assets exist to provide value, which is determined by the stakeholders of the organization through its operational use of the asset. The municipal sector is unique in that many of the capital assets are infrastructure-based, a factor that significantly increases the planning horizon over which value can be derived. Relationships are complex; the organization must maintain relationships with the community, as well as with its elected officials. Asset planning and risk management for the sector also spans multiple generations and includes multiple stakeholders.

The real challenge is the risks that asset management programs and plans are exposed to without the cooperation of these internal and external stakeholders. **Privacy & Cookies Policy** Internal stakeholders form the major part of the organization's capability, either delivering municipal services directly or managing resources that do. As such, their interests should be carefully analyzed. Internal stakeholders include council, top management, unions, employees, and various operating departments. Their interests are varied, as will be their ability to support or withhold support from the asset management plans.



(https://www.municipalworld.com/linkout/323596)

It's also important to improve collaboration with external stakeholders.

Why External Collaboration Matters

For cities to thrive, all sectors must participate in their economic development. Improving participation by key stakeholders in other sectors is therefore a priority for municipal organizations. This is further amplified by the fact that some traditional municipal services are delivered by third-party partners that are private sector organizations.

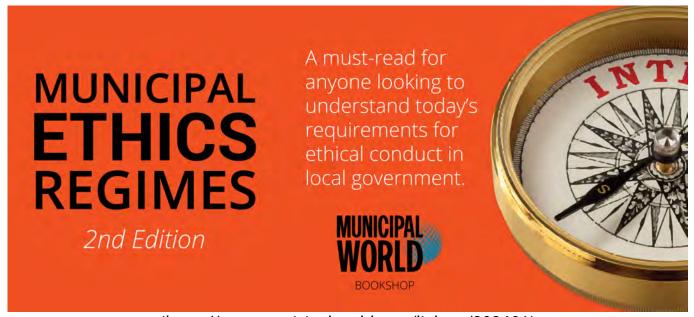
Mitigation of asset risks in the municipal sense is a complex matter with many stakeholders who must all be managed in some way by municipal organizations. Climate change is an example of a risk that stresses the assets of both government and enterprise. It is a complicated risk that has broad-ranging effects and requires equally complex mitigation plans with governmental, private sector, and not-for-profit collaboration.

Disruptive technologies such as the Industrial Internet of Things (IIoT) are also another example of an emerging risk for which it would be beneficial for municipalities to partner with the private sector to understand and develop digitalization strategies, to derive benefits while simultaneously protecting the organization's assets.

Some of this collaboration may seem like an unfair burden that is placed on municipal organizations, but the community will always look to municipal organizations to take the lead.

Five Key External Stakeholders

While there are many stakeholders in the external environment, five are important to highlight.



(https://www.municipalworld.com/linkout/203401)

1. Communities

The public is the first and primary stakeholder. Municipalities looking to build levels of service to drive their asset management programs will need to get external stakeholders involved and must conduct public consultation to understand the service needs and expectations.

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2. Regulators

Regulators are also important stakeholders as they represent the public and other voiceless stakeholders such as the environment. It is therefore important to consult with regulators in establishing the levels of service for assets that directly interface with the environment.

3. Third-party operators

Third-party asset managers who manage municipal assets and provide municipal services are also developing risk-based, value-based asset management programs. This is usually the result of public-private partnerships that allow private sector firms to participate in asset delivery, ownership, and operations of municipal assets.

4. Independent service providers

Partnership with external stakeholders that use or interface with municipal assets to deliver their own services is also key. This partnership can facilitate timely identification and escalation of risks, input into long-term asset planning, and input into long-term demand analysis. These may be in a variety of categories such as electricity, gas, and telecoms.

5. Independent asset owners

This group also has a stake in improved performance of municipal assets. These asset owners want to ensure that municipal assets such as city infrastructure continue to support their business objectives.

Future of Multi-Stakeholder Collaboration

Planning for a city's infrastructure now requires input from internal stakeholders, multi-sector partners, and other external stakeholders. In creating their asset management programs, municipal organizations must identify all internal and external stakeholders and their relationship with the asset portfolio. Not engaging these stakeholders could expose the

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organization to significant financial risks such as unrealized returns from underutilized assets, or assets that must be prematurely retired because they can't comply with changing regulations.

The true economic power of cities will come from multi-sector collaboration. Strong participation by external stakeholders will provide a better picture of long-term demand for services; help municipalities understand emerging risks; and support the development of asset systems that are resilient. MW

* Municipal World Insider and Executive Members: You might also be interested in the full version of this article (https://www.municipalworld.com/articles/multi-stakeholder-collaboration-in-the-municipal-sector/) or in Kelly Rudyk's article: Creating a pathway to strong intermunicipal collaboration (https://www.municipalworld.com/articles/creating-a-pathway-tostrong-inermunicipal-collaboration/). Note that you can now access the complete collection of past articles (https://www.municipalworld.com/articles/) (and more) from your membership dashboard (https://www.municipalworld.com/my-account/).

Suzane Greeman, ASQ-CMQ/OE, CAMA, CAMP, CMRP is author of the Risk-based Asset Criticality Assessment (R-b ACA) Handbook and the Principal Asset Management Advisor of Greeman Asset Management Solutions Inc. Her areas of expertise include developing asset information management strategies and systems, leading project teams, and organizational capacity building.

Related resource materials:

- Who's Driving the Grader? and other governance questions (https://www.municipalworld.com/product/whos-driving-the-grader-and-other-governance-questions/)
- Welcome To The Hall: A practical guide for municipal leaders (https://www.municipalworld.com/product/welcome-to-the-hall-a-practical-guide-for-municipal-leaders/)
- Leading: The Real Value of a Mayor and Council (https://www.municipalworld.com/product/leading-the-real-value-of-a-mayor-andcouncil/) **Privacy & Cookies Policy**





Director of Legislated Services & City Clerk Corporate Services Department Kitchener City Hall, 2nd Floor 200 King Street West, P.O. Box 1118 Kitchener, ON N2G 4G7

Phone: 519.741.2200 x 7809 Fax: 519.741.2705

christine.tarling@kitchener.ca

TTY: 519-741-2385

March 31, 2021

Honourable Steve Clark Minister of Municipal Affairs and Housing 17th Floor, 777 Bay Street Toronto ON M5G 2E5

Dear Mr. Clark:

This is to advise that City Council, at a meeting held on March 22, 2021, passed the following resolution regarding Planning Act Timelines:

"WHEREAS the City of Kitchener, like many Ontario municipalities, is experiencing significant growth; and,

WHEREAS the City of Kitchener has conducted extensive work through its Development Services Review to remove red tape and improve public engagement; and,

WHEREAS the Province of Ontario's Planning Act provides a legislative framework for processing development applications including established timeframes which permit applicants to appeal to the Local Planning Appeal Tribunal if a Council fails to make a decision within a prescribed timeline; and,

WHEREAS the passing of Bill 108 in 2019 reduced the timelines for processing development applications before they can be appealed to the Local Planning Appeals Tribunal (LPAT) for a non-decision from those outlined in Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017 as follows:

- from seven months (210 days) to four months (120 days) for Official Plan amendments;
- from five months (150 days) to three months (90 days) for Zoning Bylaw amendments; and
- from six months (180 days) to four months (120 days) for Plans of Subdivision; and

WHEREAS the shortened timeframes create unreasonable pressures on municipalities, even outside the context of navigating city business in a global pandemic, and result in reduced opportunities for meaningful public engagement and limited time for the public to provide written submissions on a development application;

THEREFORE BE IT RESOLVED that Kitchener City Council urge the Province of Ontario to review and reconsider the current timelines established for review of Planning Act applications before an appeal is permitted to the Local Planning Appeals Tribunal and to return to the timelines that were in effect under Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017;

THEREFORE BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Ontario Minister of Municipal Affairs and Housing, to the local MP's and MPP's, to the Federation of Canadian Municipalities, to the Association of Municipalities Ontario, and all other municipalities in Ontario."

Yours truly,

C. Tarling

C. Tarling

Director of Legislated Services

& City Clerk

c: Honourable Tim Louis, M.P.

Honourable Raj Saini, M.P.

Honourable Marwan Tabbara, M. P.

Honourable Bardish Chagger, M.P.

Honourable Bryan May, M.P.

Honourable Amy Fee, M.P.P.

Honourable Catherine Fife. M.P.P.

Honourable Belinda Karahalios, M.P.P.

Honourable Mike Harris, M.P.P.

Honourable Laura Mae Lindo, M.P.P.

Bill Karsten, President, Federation of Canadian Municipalities

Monika Turner, Association of Municipalities of Ontario

Rosa Bustamante, Director, Planning, City of Kitchener

Ontario Municipalities



TOWNSHIP OF ZORRA

274620 27th Line, PO Box 306 Ingersoll, ON, N5C 3K5 Ph. 519-485-2490 • 1-888-699-3868 • Fax 519-485-2520 Website www.zorra.ca • Email admin@zorra.ca

April 8, 2021

Hon. Steve Clark, Minister of Municipal Affairs and Housing

Via email: minister.mah@ontario.ca

Dear Minister Clark;

Please be advised that at the Township of Zorra Council meeting held on Wednesday, April 8, 2021, Council for the Township of Zorra passed the following:

Resolution No. 27-04-2021 Moved by: Paul Mitchell

Seconded by: Steve MacDonald

"WHEREAS Joint and Several Liability has been identified by the Association of Municipalities of Ontario, for more than a decade, as a concern to Ontario municipalities as a contributing factor to increasing insurance premiums paid by those municipalities;

AND WHEREAS, previous provincial governments have failed to address those concerns;

THEREFORE BE IT RESOLVED THAT the Township of Zorra supports the Municipality of Tweed in their call for reform and reconsideration of the Negligence Act, R.S.O. 1990, c N.1;

AND THAT this resolution and the letter from the Municipality of Tweed be forwarded to:

- Steve Clark, Minister of Municipal Affairs and Housing,
- Ernie Hardeman, MPP for the riding of Oxford,
- The Association of Municipalities of Ontario, and
- All Ontario municipalities."

Disposition: Carried



TOWNSHIP OF ZORRA

274620 27th Line, PO Box 306 Ingersoll, ON, N5C 3K5 Ph. 519-485-2490 • 1-888-699-3868 • Fax 519-485-2520 Website www.zorra.ca • Email admin@zorra.ca

Enclosed is a copy of the correspondence from Municipality of Tweed for convenience and reference purposes.

Yours truly,

Alycia Wettlaufer

Legislative Coordinator/Deputy Clerk, Township of Zorra

Encl.

CC: Hon. Ernie Hardeman, MPP for the Riding of Oxford hardeman@execulink.com
The Association of Municipalities of Ontario

Municipality of Tweed info@tweed.ca
All municipalities of Ontario

The Corporation of the

MUNICIPALITY OF TWEED

255 Metcalf St., Postal Bag 729 Tweed, ON K0K 3J0 Tel.: (613) 478-2535

Fax: (613) 478-6457



Email: info@tweed.ca Website: www.tweed.ca facebook.com/tweedontario

March 10, 2021

Hon. Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

Re: Advocacy for Reform of Joint and Several Liability

Dear Hon. Doug Ford,

During our budget deliberations and the review of the pricing for insurance for the 2021 year. Council is requesting that reform of the Joint and Several Liability system be undertaken. For the Municipality of Tweed, a small municipality within the County of Hastings, with population of 6,044 and total households of 3,023, as at the last census in 2016, we are experiencing significant increasing costs of insurance.

Over the last 5 years, we have experienced increase in our insurance premiums due to Joint and Several Liability. Our last 5 years of insurance premiums have been:

2017	\$161,441.84
2018	\$164,497.28
2019	\$171,649.20
2020	\$213,466.36
2021	\$265,170.24

Over the last 5 years, the annual premium has increased by \$103,728.40. That is 64.25%. For the Municipality of Tweed, the 2021 increase of \$51,703.88 results in a tax levy increase of 1.25%. Therefore, when Council wishes to keep the levy no higher than a 2% increase, especially under the financial times that residents have experienced due to the COVID-19 pandemic, more than half of this increase is allocated to insurance premiums. For a population of only 6,044, the annual cost of insurance per household is \$87.72 in 2021, compared to only \$53.41 in 2017.

This phenomenon is not unique to the Municipality of Tweed, nor is this a new concern. In 2010, the Association of Municipalities of Ontario (AMO) submitted The Case for Joint and Several Liability Reform in Ontario on April 1, 2010 (copy can be found at https://www.amo.on.ca/sites/default/files/assets/DOCUMENTS/Reports/2010/TheCasef orJointandSeveralLiabilityReforminOntario20100401.pdf).

Because many view municipalities as having "deep pockets", they are often funding are larger portion of awards from court than what the fault percentage is. However, these "deep pockets" are at the cost of every taxpayer within the Municipality.

The Municipality of Tweed is advocating for reform and reconsideration of the *Negligence Act, R.S.O. 1990, c N. 1* to provide for alternatives. Many alternatives were provided in the 2010 AMO report previously referenced, including, but not limited to, Joint and Severable Liability at a set percentage of fault or Joint and Severable Liability based on type of damage.

Respectfully submitted,

Jo-Dane Ollert

Jo-Anne Albert

Mayor

cc. Hon. Steve Clark, Minister of Municipal Affairs and Housing All 444 Ontario Municipalities
Association of Municipalities of Ontario

RESOLUTION NO.: 2021- 48	



DATE: April 7, 2021

The state of the s			
	CARRIED:		
	DEFEATED:		
MOVED BY:	DIVISION LIST	<u>FOR</u>	<u>AGAINST</u>
Councillor Ryman	Councillor Constable		
	Councillor Gregory		
SECONDED BY:	Councillor Malott		
Councillor Constable	Councillor Ryman	Community	***************************************
	Mayor Robinson		

WHEREAS, the Municipality of McDougall is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

WHEREAS, the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

WHEREAS, vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

WHEREAS, COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers R(t), are among the highest in the province; and

WHEREAS, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

WHEREAS, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

WHEREAS, the delay in the Health Unit vaccine allocation and smaller vaccine quantities are causing increasing inequities in the booking of COVID-19 vaccination clinics; and

WHEREAS, none of the local pharmacies have been included in the vaccine rollout in the North Bay Parry Sound District Health Unit area thereby limiting access to parts of the population that can travel large distances to our very few mass vaccination clinics; and

WHEREAS, due to the vaccine allocation, our front line medical personnel and first responders and Indigenous populations have not received their required allocation.

NOW THEREFORE BE IT RESOLVED THAT the Council of The Corporation of the Municipality of McDougall requests that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario; and

FURTHERMORE BE IT RESOLVED THAT this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Sylvia Jones Solicitor General, Dr. David Williams, Chief Medical Officer of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa).

MAYOR .

Corporation of the Township of Essa 5786 County Road 21 Utopia, Ontario LOM 1TO



Telephone: (705) 424-9917 Fax: (705) 424-2367 Web Site: www.essatownship.on.ca

April 9, 2021

Town of Orangeville 87 Broadway Orangeville ON L9W 1K1

Re: Support – Bill 257, Schedule C

Please be advised that at its meeting of April 7, 2021, Council of the Township of Essa received a copy of the Town of Orangeville's resolution pertaining to the request to remove Schedule 3 from Bill 257.

Please be advised that Council of the Township of Essa shares the same concerns and hereby supports this resolution as presented.

Sincerely,

Krista Pascoe, Deputy Clerk

CC:

Doug Ford, Premier of Ontario Jim Wilson, MPP Simcoe-Grey Hon. Steve Clark, Minister of Municipal Affairs and Housing Hon. Laurie Scott, Minister of Infrastructure Association of Municipalities of Ontario (AMO) Nottawasaga Valley Conservation Authority



The Corporation of the Township of Terrace Bay

P.O. Box 40, 1 Selkirk Avenue, Terrace Bay, ON, P0T 2W0 Phone: (807) 825-3315 Fax: (807) 825-9576

April 9, 2021

The Honourable Doug Ford, Premier of Ontario Legislative Building, Queen's Park Toronto, ON M7A 1Y7

Dear Premier Doug Ford,

Please be advised that Council of The Corporation of the Township of Terrace Bay at the Regular Council Meeting of April 6, 2021 resolved as follows:

That the resolution received from the Corporation of the Municipality of West Grey Re: Municipal Insurance Rates

Resolution: 77-2021

Moved By: Councillor Moore Seconded By: Councillor Johnson

RESOLVED THAT Council herby supports the correspondence from the Municipality of West Grey (dated February 24, 2021) received at the March 15, 2021 Regular Meeting of Council, regarding Municipal Insurance Premiums

AND THAT Council further directs Administration to circulate this resolution to the Premier of Ontario, Minister of Finance, Attorney General of Ontario, MPP for Thunder Bay Superior North and all Municipalities in Ontario.

CARRIED

Thank you for your consideration.

Sincerely,

Jonathan Hall CAO/Clerk

CC: Minister of Finance

Attorney General of Ontario -

MPP - Thunder Bay Superior North

Ontario Municipalities



Tribunals Ontario

Assessment Review Board 15 Grosvenor Street, Ground Floor Toronto ON, M7A 2G6 Tel: 1-866-448-2248

Website: www.tribunalsontario.ca/arb/

Tribunaux décisionnels Ontario

Commission de révision de l'évaluation foncière 15 rue Grosvenor, rez-de-chaussée Toronto, ON M7A 2G6

Tél: 1-866-448-2248

Site web: www.tribunalsontario.ca/cref/

April 9, 2021

TO: ARB Stakeholders

Counsel of the Assessment Bar Property Tax Representatives

Municipal Property Assessment Corporation (MPAC)

Municipalities

RE: Emergency Order Province Wide Restrictions

On April 1, 2021, the Ontario government issued a further restriction to the Emergency Order under the *Emergency Management and Civil Protection Act (EMCPA)* effective April 3, 2021 for 28 days and on April 7th, a Stay-at-Home order for 28 days effective April 8th.

After a review of the Emergency Order and the Board's ability to exercise its discretion, the Assessment Review Board will not be suspending any timelines.

Timelines/practices continuing

- Schedule of Events
- Dismissal of appeals
- Requests for Reviews under Part 15, Rules 101-105
- Requests for late appeals under Rule 26

All such requests will proceed in accordance with the Rules of Practice and Procedure.

 Requests to extend the Request for Reconsideration under section 40(4) of the Assessment Act

Hearing events before the Board

- All hearing events that are scheduled before the Board will proceed.
- Any requests for settlement conferences and hearings through a filing of the mandatory meeting form, or a request by the parties, will be scheduled in accordance with our timelines.

Please review your appeals and if there is an opportunity to move any appeals to earlier dates in the process or to a settlement conference and/or hearing event, the ARB is available to meet the needs of the parties.

We understand that this is a difficult time. The ARB is striving to balance the health and safety of our staff and adjudicators with the safety of the parties, while providing fair and accessible services to the public.

The ARB strongly encourages all parties to continue working towards a resolution of the appeal and maintain timelines established through the Schedule of Events. If parties are unable to meet a deadline, or require an extension and/or an adjournment, they can submit an <u>Expedited Board Directions</u> form. The ARB will review each request and each case will be determined on its own merits.

Please continue to visit the ARB website for updates.

We appreciate your understanding and commitment to the ARB's processes.

Thank you

Ken Bednarek Associate Chair

Kelly Triantafilou Registrar



Township of Perry

PO Box 70, 1695 Emsdale Road, Emsdale, ON POA 1JO

PHONE: (705)636-5941 FAX: (705)636-5759 www.townshipofperry.ca

April 12, 2021

Via Email

The Honourable Dough Ford Premier of Ontario Queen's Park Legislative Building Toronto, ON M7A 1A1

Dear Premier Ford

RE: Provincial Vaccine Rollout Plan – North Bay Parry Sound District Health Unit

Please be advised that at their last regular meeting on April 7, 2021, the Council of the Corporation of the Township of Perry supported the following resolution:

"Resolution No. 2021-131

Moved by: Paul Sowrey Seconded by: Joe Lumley

Whereas the Township of Perry is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

Whereas the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

Whereas vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

Whereas COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers $R_{(t)}$, are among the highest in the province; and

Whereas due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

Whereas 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

Whereas the delay in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics; and

Whereas due to the vaccine allocation, Indigenous populations have not received their required allocation;

Now Therefore Be It Resolved that the Corporation of the Township of Perry request that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario and Ottawa; and

Further That this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (aIPHa).

Carried."

We appreciate your attention to this matter.

Sincerely,

Beth Morton

Clerk-Administrator

BM/ec

c.c. Honourable Christine Elliot, Minister of Health
Vic Fedeli, MPP – Nipissing
Norm Miller, MPP – Parry Sound-Muskoka
John Vanthof, MPP - Timiskaming-Cochrane
Municipalities within North Bay Parry Sound District Health Unit
Ontario Boards of Health
Local Public Health Agencies

Cindy Pigeau

From: AMO Communications <Communicate@amo.on.ca>

Sent: Monday, April 12, 2021 4:11 PM

To: Cindy Pigeau

Subject: AMO Policy Update – Back to Remote Learning, Connecting Links Funding, and

Funeral, Burial and Cremation Services Act Regulation Changes

AMO Update not displaying correctly? <u>View the online version</u> Add Communicate@amo.on.ca to your safe list



April 12, 2021

AMO Policy Update – Back to Remote Learning, Connecting Links Funding, and *Funeral, Burial and Cremation Services Act* Regulation Changes

Schools Move to Remote Learning and Reintroduction of Emergency Child Care

As a result of the current COVID-19 conditions, the government has <u>decided</u> to move elementary and secondary schools back to remote learning following the April break, effective April 19, 2021. A decision about when it is safe to again resume in-person learning will be made as the situation requires. Child care for non-school aged children will remain open, before and after school programs will be closed, and free emergency child care for the school-aged children of eligible health care and frontline workers will be provided.

2020-21 Connecting Links Funding

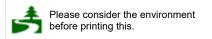
The Honourable Caroline Mulroney, Minister of Transportation, <u>announced</u> funding for 14 municipalities from the Ontario Connecting Links funding program. Ontario is providing \$30 million for eligible capital costs on successful connecting links funding application as previously announced. Connecting links are municipal roads and bridges that connect provincial roads, forming an important part of the Province's transportation network. Municipalities are eligible for up to \$3 million in funding for these projects, increasing to \$5 million in 2021-22.

Changes to Ontario Reg 30/11 under the *Funeral, Burial and Cremation Services Act*

Changes have been announced this month regarding Ontario Regulation 30/11 under the *Funeral, Burial and Cremation Services Act.* Changes to license display requirements and the price list and consumer information guide will come into force on July 1st, 2021, while additional changes to the cemetery care and maintenance funds and accounts will come into force on January 1st, 2022. Information on the regulatory changes can be found on the e-Laws website at O. Reg. 258/21: GENERAL; O. Reg. 259/21: GENERAL and any questions can be sent to at info@thebao.ca.

AMO's <u>COVID-19 Resources</u> page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to covid19@amo.on.ca.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



Association of Municipalities of Ontario 200 University Ave. Suite 801, Toronto ON Canada M5H 3C6

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Municipal Finance Matters

Annual Repayment Limit

What is the Annual Repayment Limit?

The Annual Repayment Limit (ARL) may be generally summarized as the maximum amount that a municipality in Ontario can pay each year (without first going to the Local Planning Appeal Tribunal) in principal and interest payments for its long-term debt and other long-term financial commitments.

For most municipalities (not including Toronto) the ARL is set at 25 percent of their annual own-source revenues (such as property taxes, user fees and investment income), less their annual existing long-term debt service costs and payments for other long-term financial obligations. Municipalities may only exceed their ARL with the prior approval of the Local Planning Appeal Tribunal (LPAT).

For more information about the ARL, please see O. Reg. 403/02 (Debt and Financial Obligation Limits) on https://www.ontario.ca/laws/regulation/020403.

Role of the Ministry of Municipal Affairs and Housing

The Ministry of Municipal Affairs and Housing issues an updated ARL statement to municipalities once a year. The ARL statement is typically sent to each municipality at the beginning of the calendar year and reflects the most recent financial information submitted by the municipality in its Financial Information Return (FIR), available on https://efis.fma.csc.gov.on.ca/fir/Welcome.htm.

How Does the Ministry Calculate the ARL? *

The calculation of the ARL involves a number of steps. The ministry first determines the municipality's annual own-source revenue from sources such as property taxes, user fees and investment income. The ministry then calculates the amount that is 25 percent of the municipality's annual own-source revenue. Finally, the ministry subtracts the municipality's annual existing debt service costs and payments for other long-term financial obligations from the 25 percent figure to arrive at the ARL.

The ministry calculates 25 percent of the municipality's annual own-source revenue:



The ministry subtracts municipal debt and other financial obligations to determine the ARL:



For details on specific municipalities, please see https://efis.fma.csc.gov.on.ca/fir/ViewARL.htm

Role of Municipalities

Municipalities in Ontario are responsible for ensuring that they do not exceed their ARL. When a municipality proposes long-term borrowing (or other long-term financial obligation), the municipal treasurer is responsible for updating the limit provided by the ministry. The treasurer must determine if there is capacity within the municipality's ARL to undertake the planned borrowing.

Local Planning Appeal Tribunal (LPAT)

Applications and appeals in relation to a range of matters are brought before the LPAT (formerly known as the Ontario Municipal Board). In cases where municipalities intend to borrow or commit to amounts above their updated ARL, they must first seek the approval of the LPAT. Learn more at http://elto.gov.on.ca/tribunals/lpat.

^{*}For illustrative purposes only

Questions financières municipales

Plafond de remboursement annuel

Qu'est-ce que le plafond de remboursement annuel?

On définit généralement le plafond de remboursement annuel comme étant le montant maximal de capital et d'intérêts qu'une municipalité de l'Ontario peut payer (sans avoir d'abord à faire appel au Tribunal d'appel de l'aménagement local) pour ses dettes à long terme et autres obligations financières à long terme.

Pour la plupart des municipalités (mis à part Toronto), le plafond de remboursement annuel correspond à 25 pour cent de leurs revenus autonomes annuels (comme l'impôt foncier, les frais d'utilisation et le revenu de placement), moins leurs frais de service de la dette annuels à long terme actuels et leurs paiements d'obligations financières à long terme. Les municipalités peuvent dépasser le plafond de remboursement annuel seulement lorsqu'elles obtiennent une autorisation préalable du Tribunal d'appel de l'aménagement local (TAAL).

Pour obtenir de plus amples renseignements au sujet du plafond de remboursement annuel, veuillez consulter le Règlement de l'Ontario 403/02 sur la limite de la dette et des obligations financières (Debt and Financial Obligation Limits) sur le site https://www.ontario.ca/laws/regulation/020403.

Rôle du ministère des Affaires municipales et du Logement

Le ministère des Affaires municipales et du Logement transmet chaque année aux municipalités une version mise à jour de l'état du plafond de remboursement annuel. Habituellement, le ministère le transmet à chaque municipalité au début de l'année civile. Ce document reflète l'information financière la plus récente ayant été soumise par la municipalité dans son Rapport d'information financière (RIF), accessible sur le site http://oraweb.mah.gov.on.ca/fir/welcome.htm.

De quelle façon le ministère calcule-t-il le plafond de remboursement annuel? *

Le calcul du plafond de remboursement annuel comprend un certain nombre d'étapes. D'abord, le ministère détermine les revenus autonomes annuels de la municipalité obtenus par l'impôt foncier, les frais d'utilisation et le revenu de placement. Ensuite, le ministère calcule le montant correspondant à 25 pour cent des revenus autonomes annuels de la municipalité. Enfin, le ministère soustrait de ce montant correspondant à 25 pour cent des frais de service de la dette annuels à long terme existants et les paiements d'obligations financières à long terme de la municipalité pour obtenir le plafond de remboursement annuel.

Le ministère calcule le montant correspondant à 25 pour cent des revenus autonomes annuels de la municipalité :



Le ministère soustrait le montant correspondant à la dette municipale et aux autres obligations financières afin de déterminer le plafond de remboursement annuel :



Pour obtenir des renseignements sur des municipalités en particulier, veuillez consulter le site https://efis.fma.csc.gov.on.ca/fir/ViewARL.htm.

Rôle des municipalités

Les municipalités de l'Ontario doivent s'assurer de ne pas dépasser le plafond de remboursement annuel. Lorsqu'une municipalité propose un emprunt à long terme (ou toute autre obligation financière à long terme), le trésorier municipal doit mettre à jour le plafond maximal fourni par le ministère. Le trésorier municipal doit déterminer si le plafond de remboursement annuel de la municipalité permet d'aller de l'avant avec l'emprunt prévu.

Tribunal d'appel de l'aménagement local (TAAL)

Les demandes et les appels concernant différentes affaires sont portés devant le TAAL (anciennement la Commission des affaires municipales de l'Ontario). Lorsque des municipalités ont l'intention d'emprunter ou d'engager des montants supérieurs à celui prévu par leur plafond de remboursement annuel, elles doivent d'abord demander l'approbation du TAAL. Apprenez-en davantage à l'adresse http://elto.gov.on.ca/tribunals/lpat/about-lpat/?lang=fr.

^{*} À titre indicatif seulement.



Toronto, Ontario M5G 2E5

Ministry of Municipal Affairs and Housing 777 Bay Street,

777 rue Bay, Toronto (Ontario) M5G 2E5

2021 ANNUAL REPAYMENT LIMIT

(UNDER ONTARIO REGULATION 403 / 02)

MMAH CODE: 85604

MUNID: 48022

MUNICIPALITY: Calvin Tp

UPPER TIER:

REPAYMENT LIMIT: \$ 340,565

The repayment limit has been calculated based on data contained in the 2019 Financial Information Return, as submitted to the Ministry. This limit represents the maximum amount which the municipality had available as of December 31, 2019 to commit to payments relating to debt and financial obligation. Prior to the authorization by Council of a long term debt or financial obligation, this limit must be adjusted by the Treasurer in the prescribed manner. The limit is effective January 01, 2021

FOR ILLUSTRATION PURPOSES ONLY,

The additional long-term borrowing which a municipality could undertake over a 5-year, a 10-year, a 15-year and a 20-year period is shown.

If the municipalities could borrow at 5% or 7% annually, the annual repayment limits shown above would allow it to undertake additional long-term borrowing as follows:

		5% Interest Rate		
(a)	20 years @ 5% p.a.		\$	4,244,190
(a)	15 years @ 5% p.a.		\$	3,534,946
(a)	10 years @ 5% p.a.		\$	2,629,751
(a)	5 years @ 5% p.a.		\$	1,474,467
		7% Interest Rate		
(a)	20 years @ 7% p.a.	7% Interest Rate	\$	3,607,948
(a) (a)	20 years @ 7% p.a. 15 years @ 7% p.a.	7% Interest Rate	\$ \$	3,607,948 3,101,835
	· ·	7% Interest Rate	· ·	
(a)	15 years @ 7% p.a.	7% Interest Rate	\$	3,101,835

Page: 01 of 02 Date Prepared: 9-Apr-21

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

(UNDER ONTARIO REGULATION 403/02)

MUNICIPALI	TY: Calvin Tp MMAH CODE	: 85604
0210 0220 0299	Debt Charges for the Current Year Principal (SLC 74 3099 01)	1 \$ 52,358 3,658 56,016
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of	0
9910	operations (SLC 42 6010 01)	56,016
1010 1020 1030 1040 1050 1060 1099 1410 1411	Amounts Recovered from Unconsolidated Entities Electricity - Principal (SLC 74 3030 01)	1 \$ 0 0 0 0 0 0 0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	56,016
1610	Total Revenue (SLC 10 9910 01)	2,165,674
2210 2220 2225 2226 2230 2240 2250 2251 2252 2253 2254 2255	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01). Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01). Deferred revenue earned (Provincial Gas Tax) (SLC 10 830 01). Deferred revenue earned (Canada Gas Tax) (SLC 10 831 01). Revenue from other municipalities including revenue for Tangible Capital Assets (SLC 10 1098 01 + SLC 10 1099 01). Gain/Loss on sale of land & capital assets (SLC 10 1811 01). Deferred revenue earned (Development Charges) (SLC 10 1812 01). Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01). Donated Tangible Capital Assets (SLC 53 0610 01). Other Deferred revenue earned (SLC 10 1814 01). Increase / Decrease in Government Business Enterprise equity (SLC 10 1893 01 + SLC 10 1894 01 + SLC 10 1895 01 + SLC 10 1896 01 + SLC 10 1897 01 + SLC 10 1898 01). Subtotal	587,998 46,383 0 113,383 2,059 -1,440 0 0 0
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	-169,032
2610	Net Revenues	1,586,323
2620	25% of Net Revenues	396,581
9930	ESTIMATED ANNUAL REPAYMENT LIMIT (25% of Net Revenues less Net Debt Charges)	340,565

 $^{^{\}star}$ SLC denotes Schedule, Line Column.

Page: 02 of 02 Date Prepared: 9-Apr-2



VICTOR FEDELI, MPP Nipissing

Constituency Office: 219 Main Street East North Bay, Ontario P1B 1B2 Tel: (705) 474-8340

Fax: (705) 474-9747 Email: vic.fedelico@pc.ola.org Web: www.fedeli.com

April 12, 2021

Jenn Montreuil
Deputy City Clerk
City of North Bay
200 McIntyre St. East
North Bay, ON P1B 8H8

Re: Recent Council Motion

Thank you for sharing the City of North Bay motion for North Bay to catch up to larger centres in the vaccine roll-out process.

As you likely saw the recent headline, the North Bay/Parry Sound region has achieved 23% in their successful vaccine rollout. That very day, Premier Ford sent a release stating, "Ontario has administered over 3 million doses of Covid-19 vaccines, with another 100,000+ shots in arms yesterday. This means that 22% of all Ontarians aged 16+ have received at least one dose".

As this indicates, our region is actually <u>ahead</u> of the provincial average, at the moment.

These numbers and positions will continue to fluctuate, but the facts certainly indicate parity with the rest of the province. We will continue to follow evidence-based science, with respect to the distribution of the vaccines. This approach is designed to save lives, protect those at risk of serious illness, and to stop the virus from spreading.

And I will continue to advocate for even more pharmacies to offer vaccines in our area, as they are offering the vaccine to people 55+. Incidentally, as these vaccines are shipped directly to the pharmacies, independent of the local Health Unit, their numbers are not included in that 23%, making the total number of those that have received their first dose even higher.

With that being said, Ontario has the capacity to administer over 150,000 vaccines every day, but our supply from the federal government has not kept up. We need clarity on the number of vaccines we are going to be receiving, and when we can expect them. The City can assist by continuing to advocate with the Federal government for more vaccines, and for certainty of delivery.

And the City can also assist by encouraging local businesses to participate in the Rapid Testing Program. This is a service where the Ontario government provides self-administered rapid testing kits, free of charge, to any business. My office is available to provide further information on this important measure.

Let me take this opportunity to say thank you to the City for your outstanding efforts in the local vaccine rollout. Every single call we received from those that have gotten their vaccine at Memorial Gardens tells us that the system was absolutely seamless, and very efficient. Thank you for your great work.

There is much more to share with your Council, including all of the local financial supports that are available. Perhaps we can arrange for a virtual connection to update the City?

Thanks again for all you are doing,

Vic Fedeli

MPP Nipissing



The Corporation of the City of North Bay
200 McIntyre St. East P.O. Box 360
North Bay, Ontario Canada P1B 8H8
Tel: 705 474-0400

OFFICE OF THE CITY CLERK

Direct Line: (705) 474-0626, ext. 2510

Fax Line: (705) 495-4353 E-mail: karen.mcisaac@northbay.ca

April 7, 2021

The Honourable Doug Ford Premier of Ontario Queen's Park Legislative Building Toronto, ON M7A 1A1

Dear Honourable Doug Ford:

This is Resolution No. 2021-151(a)&(b) which was passed by Council at its Regular Meeting held Tuesday, April 6, 2021.

Resolution No. 2021-151(a)&(b):

Whereas The Corporation of the City of North Bay is within the District of the North Bay Parry Sound District Health Unit (Health Unit);

And Whereas the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions;

And Whereas vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation;

And Whereas COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers $R_{(t)}$, are among the highest in the province;

And Whereas due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2;

And Whereas 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census);

And Whereas the delay from the Federal and Provincial Governments in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics;

And Whereas due to the vaccine allocation, Indigenous populations have not received their required allocation.

Now Therefore Be It Resolved that the Corporation of the City of North Bay request an immediate and formal call for action that includes the unused vaccine allocations from Toronto and other larger areas be redistributed and prioritized to public health unit regions that are still in phase 1 and that the call for action includes further plans on how else to enable these health units to catch up to those regions in Southern Ontario and Ottawa.

And Further that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit District, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa), Anthony Rota, MP Nipissing - Timiskaming, Patty Hadju, Minister of Health Canada, Scott Aitchison, MP Parry Sound - Muskoka, FONOM, NOMA, ROMA, AMO, ACFO.

Yours truly,

Jenn Montreuil Deputy City Clerk

JM/ck

ec.

Christine Elliott, Minister of Health
Patty Hadju, Minister of Health Canada
Victor Fedeli, MPP Nipissing
Norm Miller, MPP Parry Sound-Muskoka
John Vanthof, MPP Timiskaming-Cochrane
Anthony Rota, MP Nipissing – Timiskaming
Scott Aitchison, MP Parry Sound – Muskoka
Mayor/Reeves – NBPSDHU
Association of Local Public Health Agencies
Federation of Norther Ontario Municipalities (FONOM)
Northwestern Ontario Municipal Association (NOMA)
Rural Ontario Municipal Association (ROMA)
Association of Ontario Municipalities (AMO)
Association des communautés francophones (ACFO)

cc. Ontario Boards of Health

Ministry of Municipal Affairs and Housing

Ministère des Affaires Municipales et du Logement

Office of the Deputy Minister

Bureau du sous-ministre

777 Bay Street, 17th Floor Toronto ON M7A 2J3 Tel.: 416 585-7100 777, rue Bay, 17^e étage Toronto ON M7A 2J3 Tél. : 416 585-7100

April 13, 2021

MEMORANDUM TO: Municipal Chief Administrative Officers and Clerks

SUBJECT: Declaration of Provincial Emergency under the

Emergency Management and Civil Protection Act and

Amendments to the Reopening Ontario Act

Today I am writing to share some updates related to the declaration of a provincial emergency under the *Emergency Management and Civil Protection Act* (EMCPA), new orders under the EMCPA and amendments to orders under the *Reopening Ontario* (A Flexible Response to COVID-19) Act (ROA).

By declaring a provincial emergency, the EMCPA provides the government with authority to make new orders to address the increasing COVID-19 transmission rates and associated system impacts. The declaration of emergency is valid for up to 14 days and can be extended once for up to another 14 days. Any further extensions must receive approval by the Legislature. The Legislature can extend the emergency declaration for additional periods of no more than 28 days for each extension.

As you are aware, effective April 8, 2021, the government issued a province-wide Stayat-Home Order (Ontario Regulation 265/21). The Stay-at-Home order requires everyone to remain at home except for essential purposes, which are set out in the order.

Additionally, the Ontario government issued Ontario Regulation 266/21- Residential Evictions, effective April 8, 2021. This order temporarily suspends the enforcement of residential evictions subject to specific exemptions outlined in the order.

Previously, on April 3, 2021, the province imposed a province-wide emergency brake which amended the Stages of Reopening Order under the ROA by placing all public health units under the Shutdown zone of stage 1. Additional amendments were made to the Rules for Areas in Stage 1 Order through Ontario Regulation 267/21 effective April 8, 2021.

For more details on the declaration of a provincial emergency, the province-wide Stayat-Home Order, the temporary suspension of enforcing residential evictions and amendments under the ROA, please see the attached memorandum from the Ministry of Solicitor General to Chiefs of Police dated April 8, 2021.

Thank you, once again, for your continued efforts to keep our communities safe and healthy.

Sincerely,

Kate Manson-Smith Deputy Minister, Ministry of Municipal Affairs and Housing

Enclosure: Correspondence from the Ministry of the Solicitor General to all Chiefs of

Police dated April 8, 2021 – Declaration of Provincial Emergency under the Emergency Management and Civil Protection Act and Amendments to the

Reopening Ontario Act

If a French version is required, please contact

Richard.Stubbings@ontario.ca



The Corporation of THE TOWNSHIP of CARLING

2 West Carling Bay Road, Nobel, ON P0G 1G0 Phone: 705-342-5856 • Fax: 705-342-9527

April 13, 2021

RE: Vaccine Allocation

At the regular meeting of Council for the Township of Carling held April 13, 2021, Council passed the following resolution:

21-041

Moved by Councillor Gilbert Seconded by Councillor Crocker

WHEREAS, the Corporation of the Township of Carling is within the district of the North Bay Parry Sound District Health Unit;

AND WHEREAS the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions;

AND WHEREAS vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation;

AND WHEREAS COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers $R_{(t)}$, are among the highest in the province;

AND WHEREAS due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2;

AND WHEREAS, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census);

AND WHEREAS the delay in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics;

AND WHEREAS due to the vaccine allocation, Indigenous populations have not received their required allocation.

NOW THEREFORE BE IT RESOLVED that the Council for the Township of Carling request that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario and Ottawa;

AND FURTHER, that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa).

Carried

If you require further information, please do not hesitate to contact the undersigned at 705-342-5856 ext. 9189 or mtaylor@carling.ca

Sincerely

Mackenzie Taylor

Deputy Clerk

Marly Tryl



Municipality of Southwest Middlesex

#2021-097

Moved by Councillor Cowell

Seconded by Deputy Mayor Wilkins

THAT Southwest Middlesex Council support the resolution from the Municipality of Calvin related to universal paid sick leave.

DATE: March 9, 2021 NO.:2021-052

MOVED BY Sandy Cross

SECONDED BY Heather Olmstead

"WHEREAS workers in Ontario without paid sick leave often feel forced to work when unwell so they can feed and support their families and are at risk of losing a paycheque or even their jobs if they stay home, and;

WHEREAS the Canada Recovery Sickness Benefit is temporary, not accessible to all and not usable for the crucial first few days of an illness, and;

WHEREAS had legislated paid sick leave been in place before the global pandemic, lives would have been saved because infection rates would have been reduced, and;

WHEREAS the lack of paid sick days has especially hurt Black, Indigenous, workers of colour, women and migrant workers who are over-represented in low-paying frontline jobs with few benefits and a reduced ability to work from home, and;

WHEREAS the Ontario Medical Association, 11 GTHA Mayors and Chairs representing Ontario's largest municipalities, the editorial board of the Toronto Star, the Toronto Board of Health, the Decent Work and Health Network, the Ontario Nurses Association, and several other professional associations representing thousands of healthcare workers have all called on the provincial government to legislate paid sick days;

THEREFORE BE IT RESOLVED that the Municipality of Calvin endorses legislated sick leave and calls on the government of Ontario to permanently legislate universal paid sick days for all workers in Ontario during the pandemic and beyond, regardless of workplace size, type of work or immigration status, and;

BE IT FURTHER RESOLVED that this motion be forwarded to the Premier of Ontario, Minister of Labour, all Regional MPPs, and all Ontario Municipalities."

Municipality of Southwest Middlesex Resolution #2021-097

Carried

eputy Clerk April 12, 2021

C-087-2021

DATE: 12 April 2021

REFERRED _____

THE TOWNSHIP OF GEORGIAN BAY Council

YEA NAY

Councillor Bochek

Councillor Cooper

Councillor Douglas

Councillor Hazelton

Councillor Jarvis

Councillor Wiancko

BE IT RESOLVED THAT Council supports the City of Kitchener Resolution dated March 22, 2021 regarding Planning Act Timelines.

DEFEATED _

CARRIED ___X___

Mayor Koetsier

DEFERRED _____

Peter Koetsier

Mayor

From: AMO Communications
To: Cindy Pigeau

Subject: AMO Policy Update – Municipal Code of Conduct Consultation Launched

Date: Wednesday, April 14, 2021 4:09:26 PM

AMO Update not displaying correctly? View the online version Add Communicate@amo.on.ca to your safe list

AMO Policy Update

April 14, 2021

AMO Policy Update – Municipal Code of Conduct Consultation Launched

As anticipated, the Ontario government has now launched a <u>90-day consultation</u> to obtain broad feedback on strengthening municipal codes of conduct. AMO is supportive of this public consultation as it will help to make sure that the municipal codes of conduct continue to evolve appropriately.

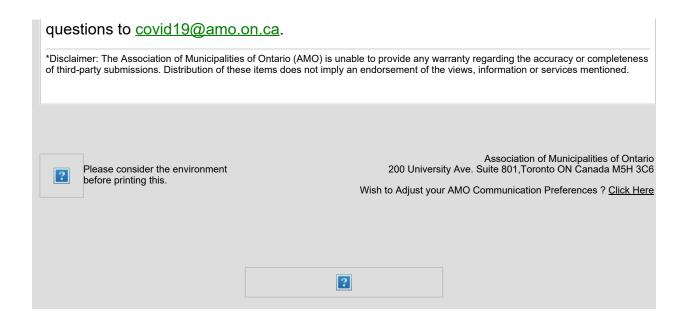
"Municipal councils are looking for new tools and new measures to address modern challenges in local government", said AMO President Graydon Smith. "Where there are serious code of conduct violations, municipal councils need the authority to take actions that are measured, appropriate and effective".

As part of this consultation, the Province is including collecting feedback on <u>AMO</u> <u>Board of Directors' recommendations</u> for holding municipal councillors accountable, including increased financial penalties, suspension for certain violations, removal from office in certain circumstances, and better training and standards for integrity commissioners. The AMO Board of Directors provided these recommendations for the Province's consideration earlier this year.

AMO's recommendations aim to strengthen existing tools for compliance with Codes of Conduct and provide additional tools for municipal governments to use in defined circumstances. In providing their input, AMO's Board expressed confidence in Codes of Conduct and the offices of Municipal Integrity Commissioners as important resources to help councils maintain public accountability.

Comments to the provincial consultation should be provided through the <u>online survey</u> by July 15, 2021. Anyone, including members of the public and municipal elected leaders, can participate in the online survey to provide feedback. Municipal councils are encouraged to provide official feedback through the online survey.

AMO's <u>COVID-19 Resources</u> page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic





Seguin Township

5 Humphrey Drive, Seguin, Ontario P2A 2W8 Tel: (705) 732-4300 Toll Free: (877) 473-4846 Fax: (705) 732-6347

www.seguin.ca

SENT VIA EMAIL: <u>Premier@ontario.ca</u>

April 14th, 2021

Premier's Office
The Hon. Doug Ford, Premier

Dear Premier Ford;

RE: Resolution No. 2021-090 – COVID-19 Vaccine Allocation Prioritization

At the regular meeting of the Township of Seguin Council held April 6th, 2021, Council passed Resolution No. 2021-090 requesting that the COVID-19 vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario.

A copy of Resolution No. 2021-090 is attached.

Sincerely,

Andrea Spinney Deputy Clerk

Stickeline

Encl.

cc: The Hon. Christine Elliott, Minister of Health

The Hon. Steve Clark, Minister of Municipal Affairs and Housing

The Hon. Sylvia Jones, Solicitor General

Dr. David Williams, Chief Medical Officer of Health

Dr. Homer Tien, Chair of Vaccination Distribution Task Force

The Hon. Vic Fedeli, MPP Nipissing

Norm Miller, MPP Parry Sound-Muskoka

John Vanthof, MPP Timiskaming-Cochrane

Mayors/Reeves within the North Bay Parry Sound District Health Unit district

Ontario Boards of Health

Association of Local Public Health Agencies



The Corporation of the Township of Seguin

Moved by	HC Art Coles			
Seconded by	y GF Goil Finnson Date	April 6 th ,	2021	

WHEREAS, the Township of Seguin is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

WHEREAS, the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

WHEREAS, vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

WHEREAS, COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers R(t), are among the highest in the province; and

WHEREAS, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

WHEREAS, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

WHEREAS, the delay in the Health Unit vaccine allocation and smaller vaccine quantities are causing increasing inequities in the booking of COVID-19 vaccination clinics; and





The Corporation of the Township of Seguin

WHEREAS, due to the vaccine allocation, our front line medical personnel and first responders and Indigenous populations have not received their required allocation.

NOW THEREFORE BE IT RESOLVED THAT the Council of The Corporation of the Township of Seguin requests that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario; and

FURTHERMORE BE IT RESOLVED THAT this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, Sylvia Jones Solicitor General, Dr. David Williams, Chief Medical Officer of Health, Dr. Homer Tien Chair Vaccination Task Force, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (aIPHa).

DIVISION LIST	<u>Yea</u>	Nay	<u>Absent</u>	<u>Abstain</u>		
Coles	_		_		CARRIED (Am
Collins	_	_			DEFEATED _	_
Fellner	_					
Finnson						
Moffatt	_					
Osborne	_			-		
MacDiarmid						

Cindy Pigeau

From: BAO <info@thebao.ca>
Sent: Friday, April 9, 2021 4:15 PM

To: Cindy Pigeau

Subject: Notice to the Profession: Changes to the FBCSA on cemetery care and maintenance

funds, licence display, and price list

View this email in your browser



Notice to the Profession:

Changes to the FBCSA on cemetery care and maintenance funds, licence display, and price lists

April 9, 2021

The Bereavement Authority of Ontario (BAO) is sharing this message from the **Ministry of Government and Consumer Services** (MGCS) on changes to the *Funeral, Burial and Cremation Services Act, 2002 (FBCSA)*.

The BAO strongly encourages:

- Municipalities to share this message with <u>cemeteries</u> in their areas, and inform them to send their email addresses or postal addresses to the BAO if they haven't already.
 - -Cemeteries can send to Licensing@TheBAO.ca.

Or if no email address, contact us at: BAO, 100 Sheppard Ave East, Suite 505, Toronto, ON M2N 6N5

 Funeral establishments to share this message with their local cemeteries, as some do not have email addresses.

Thank you.				

Message from the Ministry of Government and Consumer Services

There are changes coming to Ontario Regulation 30/11 under the *Funeral*, *Burial and Cremation Services Act*, 2002 (FBCSA).

Cemetery care and maintenance funds and accounts

The changes, which come into force on <u>January 1, 2022</u>, will:

- Permit non-commercial cemetery operators to access the capital portion of a cemetery care and maintenance fund or account to increase the capacity of a cemetery. This is subject to approval from the Registrar of the Bereavement Authority of Ontario (BAO), under the condition that the capital is paid back into the trust fund or account.
- Increase minimum care and maintenance fund/account contribution amounts. Please see the table for additional information, in:
 - English; or
 - French.
- Require the Minister to review the prescribed care and maintenance fund/account contribution amounts every five years.

Licence display requirements

The changes, which come into force on July 1, 2021, will:

- Remove the requirement that <u>cemetery, crematorium, funeral</u>
 <u>establishment</u>, and <u>transfer service operators</u> (bereavement service operators) display their licence or a copy of it near the main entrance of their establishment.
- Require that <u>every bereavement service operator</u> who maintains or makes use of a website to promote, or to enter contracts for, the sale or provision of a licensed supply or service to make available in a clearly visible place on that website their licence number and a description of their type of licence.

Price list and BAO Consumer Information Guide

The changes, which come into force on July 1, 2021, will:

- Require that <u>every bereavement service operator</u> who maintains or makes use of a website to promote, or to enter contracts for, the sale or provision of a licensed supply or service to make available in a clearly visible place on that website:
 - A free, printable electronic version of the operator's price list; and
 - A link to the <u>Consumer Information Guide</u> prepared by the Registrar of the BAO.

You can find the regulatory changes on the e-Laws website, at:

- O. Reg. 258/21: GENERAL (ontario.ca);
- O. Reg. 259/21: GENERAL (ontario.ca).

If you provided the ministry with feedback as part of the related consultations on potential regulatory changes, we thank you again for your time and attention to these matters.

We continue to consider additional changes to the FBCSA and its regulations in response to the recommendations from the 2020 Auditor General's Value-for-Money audit of the BAO as well as stakeholder requests. The ministry will notify you when there are further opportunities to comment on potential proposals.

If you have any questions, please contact bereavement@ontario.ca.

The BAO is the administrative authority responsible for administering and enforcing most of these new provisions under the FBCSA. If you have questions about the implementation of these regulatory changes, you may wish to contact the BAO at lnfo@TheBAO.ca.

-MGCS

100 Sheppard Avenue East, Suite 505, Toronto, Ontario, M2N 6N5 Tel: 647-483-2645 Toll-free: 1-844-493-6356 Fax: 647-748-2645 Info@thebao.ca









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You are receiving this communication because you are either a licensee or stakeholder of the Bereavement Authority of Ontario.

Our mailing address is:

Bereavement Authority of Ontario 100 Sheppard Avenue East, Suite 505 Toronto, Ontario M2N 6N5

Want to change how you receive these emails?
You can <u>update your preferences</u> or <u>unsubscribe from this list</u>.

Cemetery Care and Maintenance Fund/Account Contribution Amount Increases (Effective January 1, 2022)

Contribution Type	Current Contribution Amount	Contribution Amount (effective January 1, 2022)
In-ground graves that are 2.23 m ² (24 ft ²) or larger	\$250 or 40% of price (whichever is greater)	\$290 or 40% of price (whichever is greater)
In-ground grave that is smaller than 2.23 m ² (24 ft ²)	\$150 or 40% of price (whichever is greater)	\$175 or 40% of price (whichever is greater)
Tomb, crypt or compartment in a public mausoleum	\$500 or 20% of price (whichever is greater)	\$830 or 20% of price (whichever is greater)
Niche or compartment in a public columbarium	\$100 or 15% of price (whichever is greater)	\$165 or 15% of price (whichever is greater)
Scattering ground for which there will be only one scattering rights holder	\$100 or 40% of price (whichever is greater)	\$115 or 40% of price (whichever is greater)
Scattering ground for which there will be more than one scattering rights holder	\$25 or 15% of price (whichever is greater)	\$30 or 15% of price (whichever is greater)
Scattering ground for which there will be no scattering rights holder	\$25	\$30
A private mausoleum provided or constructed by a person other than the cemetery operator is installed in a cemetery	\$500 multiplied by the number of tombs, crypts, compartments or 20% of the sum of specified prices (whichever is greater)	\$575 multiplied by the number of tombs, crypts, compartments or 20% of the sum of specified prices (whichever is greater)
A private columbarium provided or constructed by a person other than the cemetery operator is installed in a cemetery	\$100 multiplied by the number of niches and compartments or 15% of the sum of specified prices (whichever is greater)	\$115 multiplied by the number of niches and compartments or 15% of the sum of specified prices (whichever is greater)
To establish a cemetery	\$100,000	\$165,000
Flat marker measuring less than 1,116.13 cm ² (173 in ²)	\$0	\$0
Flat marker measuring at least 1,116.23 cm ² (173 in ²)	\$50	\$100
Upright marker measuring 1.22 m (4 ft) or less in height and 1.22 m (4 ft) or less in length, including the base	\$100	\$200
Upright marker measuring more than 1.22 m (4 ft) in either height or length, including the base	\$200	\$400



www.springwater.ca 2231 Nursery Road Minesing, Ontario

Sent via email

L9X 1A8 Canada

April 16, 2021

To: MP Shipley,

48 Alliance Blvd Suite 104

Barrie, Ontario

RE: Clean Fuel Standard

Good day,

At its regular meeting on April 7, 2021, Council of the Township of Springwater passed resolution C146C-2021 endorsing the following letter presented by the Township of Springwater's Agricultural Advisory Committee regarding the Clean Fuels Standard:

Dear Mr. Shipley,

The purpose of this letter is to discuss the Proposed Clean Fuels Standard that is being considered for legislation. As members of the Springwater Township Agricultural Advisory Committee, we have serious concerns with this proposal. This proposal in its current form, has the potential to be catastrophic to the Canadian farmer. The proposed rules and regulations for restrictions on land use are detrimental to the long-term viability of Canadian agriculture.

If this proposal goes ahead, Canadian farmers will be unable to make improvements to their land to make it more efficient for the use of crop production, thus making them unable to meet the needs of food supply needed for the ever-growing population. Making improvements to land for crop production is essential to the growing demand in food supply for our country and should not have restrictions placed upon it. Instilling restrictions in this manner is no different than telling a homeowner that any renovations made after a specific date disqualifies any future renovations.

The restrictions being imposed through the Clean Fuels Standard will make it so Canadian farmers are unable to recoup costs that they are spending in order to meet the needs of the growing population in Canada. Having these restrictions in place, will have buyers seeking products elsewhere, out of country. What will this do to Canada's economy?

The ideas proposed, 'setbacks from watercourses and woodlands,' would come at a tremendous cost to the Canadian farmers who have purchased, paid taxes, and cared for, for generations, are suddenly unable to use the land for renewable fuel purposes.

Phone: 705-728-4784 **Office of the Mayor** Fax: 705-728-6957

How will these costs be recovered if the farmer is unable to utilize this land for crop production? Is a farmer going to have to build separate grain storage to store products that are ineligible for renewable energy at a cost of hundreds of thousands of dollars? Isn't it important that the Canadian Government work with Canadian farmers, not impose unworkable rules and regulations that hinder crop production and create a competitive disadvantage with other countries?

The Canadian Government has shown little regard for Canadian farmers in some of their policies and proposed legislation in recent years. The Clean Fuels Standard combined with the recent Carbon Tax, has the potential to put many Canadian farmers out of business. We need our governments to work with Canadian farmers in order to provide for the growing need of food supply in our country.

Please contact Chair David Spring to discuss this further at (705) 730-4033. We look forward to your support on this matter.

Sincerely,

Don Allen

Mayor, Township of Springwater

David S. Spring

Chairperson of the Springwater Township Agricultural Advisory Committee

Cc.

Hon., Jonathan Wilkinson, Minister of Environment and Climate Change; MPP Doug Downey,

Hon., Ernie Hardeman, Minister of Agriculture, Food and Rural Affairs All Ontario Municipalities



COUNCIL RESOLUTION



Wednesday, April 14, 2021

Moν	/ed by:L	oveland	
Sec	onded by:	Hentz	
the gov wor	Municipality of C ernment of Ontar kers in Ontario d	alvin endorsing le	of Dutton Dunwich supports the resolution of egislated sick leave and calling on the y legislate universal paid sick days for all nic and beyond, regardless of workplace size, and
	AT a copy of this the Municipality		varded to Jeff Yurek, MPP, Karen Vecchio, MP
г			
	Recorded Vote	<u>Yeas</u> <u>Nays</u>	CARRIED:
	P. Corneil		A 1/1/1/ Bob
	A. Drouillard	x	Mayor
	K. Loveland	x	DEFEATED:
	M. Hentz	x	
	B. Purcell - Mayo	r x_	 Mayor





April 16, 2021

Hon. Patty Hajdu House of Commons Ottawa, ON Canada KIA 0A6

Honourable Minister Hajdu:

Re: Cannabis Licencing and Enforcement

Council for the Town of Mono passed the following resolution in open council on March 23, 2021.

Resolution #11-6-2021

Moved by Sharon Martin, Seconded by John Creelman

WHEREAS the Government of Canada introduced Bill C-45 (the Cannabis Act) to create the foundation for a comprehensive national framework to provide restricted access to regulated cannabis, and to control its production, distribution, sale, importation, exportation, and possession;

AND WHEREAS the police have not been given lawful authority to lay charges under the Cannabis Act to appropriately respond to violations of Health Canada Registrations and Licenses;

AND WHEREAS there is no direct communication or dedicated effort to provide a communication channel between Municipal government staff or Police Agencies for dealing with Health Canada Registrations and Licenses;

AND WHEREAS the Town of Mono has not been consulted by Health Canada prior to the issuance of licenses for properties not in compliance with municipal zoning by-laws.

BE IT RESOLVED THAT the Town of Mono requests that Health Canada:

- 1. Require Federal Licenses and Registrations for Designated Growers to conform with local zoning and control by-laws;
- 2. Ensure local authorities are provided with notification of any licence issuance, amendment, suspension, reinstatement or revocation within their jurisdiction;
- 3. Provide dedicated communication with local governments and Police services;
- 4. Provide lawful authority to Police agencies to lay charges when registered or licenced operations grow in excess of their registration or licence through Health Canada; and,

5. Provide enforcement support and guidance to local municipalities for dealing with land use complaints relating to cannabis.

AND FURTHER BE IT RESOLVED THAT this motion be sent to the local MP and MPP; the Minister of Agriculture, Food and Rural Affairs; the Minister of Agriculture and Agri-Food; and all municipalities in Ontario, requesting that the Federal government enact legislation to better support local governments with land use management and enforcement issues as they relate to Cannabis Production and Processing.

"Carried"

Regards,

Fred Simpson Clerk

cc: Honourable Marie-Claude Bibeau, Minister of Agriculture and Agri-Food Honorable Kyle Seeback, MP Dufferin-Caledon Honourable Ernie Hardeman, Minister of Agriculture, Food and Rural Affairs Honourable Sylvia Jones, Solicitor General and MPP Dufferin-Caledon All Ontario Municipalities

P: 519.941.3599 F: 519.941.9490 E: info@townofmono.com
W: townofmono.com

347209 Mono Centre Road Mono, ON L9W 6S3

Ministry of the Solicitor General Ministère du Solliciteur général

Public Safety Division Division de la sécurité publique



25 Grosvenor St. 25 rue Grosvenor 12th Floor 12^e étage

Toronto ON M7A 2H3 Toronto ON M7A 2H3

Telephone: (416) 314-3377 Téléphone: (416) 314-3377 Facsimile: (416) 314-4037 Télécopieur: (416) 314-4037

MEMORANDUM TO: All Chiefs of Police and

Commissioner Thomas Carrique Chairs, Police Services Boards

FROM: Richard Stubbings

Assistant Deputy Minister Public Safety Division

SUBJECT: Enhanced Enforcement and New Order under the

Emergency Management and Civil Protection Act

DATE OF ISSUE: April 17, 2021

CLASSIFICATION: General Information

RETENTION: Indefinite INDEX NO.: 21-0046 PRIORITY: High

As you know, the government issued a provincewide Stay-At-Home order under the *Emergency Management and Civil Protection Act* (EMCPA) that, effective Thursday, April 8, 2021 at 12:01 a.m., required everyone to remain at home except for specified purposes, such as going to the grocery store or pharmacy, accessing health care services (including getting vaccinated), for outdoor exercise, or for work that cannot be done remotely.

At the request of the Chief Medical Officer of Health, due to the continued and rapid growth in the number and percentage of positive cases, pressures on the province's health care system, and increasing risks posed to the public by COVID-19 variants, the government is strengthening the tools for enforcement of the province's Stay-at-Home order while imposing new travel restrictions and enhanced public health measures. These urgent actions are targeted at stopping the rapid growth in COVID-19 case rates and relieving mounting pressures on the province's health care system. As such, EMCPA O. Reg. 265/21 (Stay-At-Home order) has now been extended for an additional two weeks.

However, it has been observed that individuals continue to leave their homes for purposes that are not permitted by the Stay-at-Home order, including gatherings, and this non-compliance needs to be addressed to prevent further transmission and save lives.

As a reminder, in order to help with enforcement of orders made under *Reopening Ontario* (A Flexible Approach to COVID-19) Act, 2020 (ROA) and the EMCPA, regulations have been made under these Acts (O. Reg. 114/20 and O. Reg. 8/21) pursuant to which a police officer or any other provincial offences officer may require an individual to provide the officer with the individual's correct name, date of birth and address if the officer has reasonable and probable grounds to believe that the individual has committed an offence under subsection 10 (1) of the ROA or s. 7.0.11 of the EMCPA.

Police and other provincial offences officers have the authority to disperse gatherings or organized public events that are not complying with gathering/event limits; and all provincial offences officers - not just police, First Nations Constables and special constables - can temporarily close premises where prohibited gatherings are occurring and require individuals to vacate.

Effective immediately, amendments to EMCPA O. Reg. 8/21 (Enforcement of COVID-19 Measures) will provide an additional tool to support enforcement of O. Reg. 82/20 with respect to prohibited social gatherings, as follows:

- Where a police officer or other provincial offences officer has reason to suspect that an individual may be participating in a gathering that is prohibited by clause 1 (1) (c) of Schedule 4 of Ontario Regulation 82/20 (Rules for Areas in Stage 1) made under ROA, and believes that it would be in the public interest to determine whether the individual is in compliance with that clause, the officer may require the individual to provide information for the purpose of determining whether they are in compliance with that clause.
 - Every individual who is required to provide a police officer or other provincial offences officer with information shall promptly comply.
 - This power may only be exercised in a health unit to which Ontario Regulation 265/21 (Stay-at-Home Order) made under the Act applies.

As a reminder, the penalty for breaching an order under the EMCPA if issued a notice of offence (ticketed) under the Provincial Offences Act (POA) is \$750.

Any public complaints related to police conduct or misuse of these powers should be handled by Chiefs of Police or the Office of the Independent Police Review Director (OIPRD) as appropriate through existing oversight processes set out in the *Police Services Act* (PSA).

In addition, in order to limit the transmission of the variants of concern in Ontario, <u>O.</u>

Reg. 293/21 (Persons Entering Ontario From Manitoba or Quebec) has been made under the EMCPA. Effective Monday, April 19 at 12:01 a.m. local time, it will restrict travel between Ontario and the provinces of Manitoba and Quebec with exceptions for purposes such as work, medical care or transportation of goods.

Enforcement officials, meaning police officers, First Nations Constables, special constables, officers appointed for carrying out the provisions of the *Highway Traffic Act*, conservation officers appointed under the *Fish and Wildlife Conservation Act, 1997*, or a person or class of persons designated by the Solicitor General for the purposes of this order, will have the following powers:

- Require a person entering Ontario at any point along the Quebec or Manitoba borders to stop;
- Require the person to provide any available identification or documents and answer any questions to determine if they are complying with the order; and
- Require a person to return to Quebec or Manitoba, as applicable, if the enforcement official reasonably believes that the person is not complying with the order.

Finally, the following orders have been extended:

- The current declared provincial emergency made under <u>EMCPA (O.Reg.7/21 Declaration of Emergency)</u> is extended for 14 days past its current end-date of April 21. 2021, until the end of the day on May 5, 2021; and
- All below in-effect orders made up to April 15, 2021, pursuant to the EMCPA, are extended to the first instant of May 5, 2021:
 - o O. Reg. 8/21 Enforcement of COVID-19 Measures;
 - o O. Reg. 55/21 Compliance Orders for Retirement Homes;
 - o O. Reg. 265/21 Stay-At-Home Order;
 - o O. Reg. 266/21 Residential Evictions;
 - O. Reg. 271/21 Work Redeployment for Local Health Integration Networks and Ontario Health;
 - o O. Reg. 272/21 Transfer of Hospital Patients; and,
 - o O. Reg. 288/21 Closure of Public Lands for Recreational Camping.

Enforcement of Orders

As you are aware, for offences under the ROA and EMCPA, police and other provincial offences officers, including First Nation Constables, special constables, and municipal by-law officers, have discretion to either issue tickets to individuals for set fine amounts or issue a summons under Part I of the POA) or to proceed under Part III of the POA by laying an information.

Analysis of enforcement data that your police service provides to the Ministry of the Solicitor General (ministry) continues to support data-driven decision-making. As part of your ongoing weekly reporting to the ministry on EMCPA and ROA enforcement activities, please also provide data on the use of this new power regarding enforcement of prohibited social gatherings.

The ministry continues to work with enforcement ministries and municipalities to collaborate and information share, including through the dedicated 1-800 Enforcement Support Line and email resource at EssentialWorkplacesSupport.SolGen@ontario.ca.

As cases continue to trend sharply upward along with instances of non-compliance, I encourage you to leverage this enhanced authority in your local enforcement of orders under the EMCPA and ROA. The ministry trusts that Chiefs of Police will ensure these new measures are used in a way that maintains public trust and confidence in police.

Thank you, as always, for your continued efforts to help keep our communities safe and healthy.

Sincerely,

Richard Stubbings Assistant Deputy Minister Public Safety Division

Attachment

Ministry of Municipal Affairs and Housing

Office of the Deputy Minister

777 Bay Street, 17th Floor Toronto ON M7A 2J3

Ministère des Affaires Municipales et du Logement

Bureau du sous-ministre

777, rue Bay, 17e étage Toronto ON M7A 2J3 Tél.: 416 585-7100



April 17, 2021

Tel.: 416 585-7100

MEMORANDUM TO: Municipal Chief Administrative Officers and Clerks

Cc: Heads of Council

SUBJECT: Enhanced Enforcement and New Order under the

Emergency Management and Civil Protection Act

(EMCPA)

As you heard yesterday from the Premier, the Ontario government is taking targeted action to stop the rapid growth in COVID-19 case rates and relieve mounting pressure on the province's health care system.

I am writing today to make sure that you stay informed about the changes to the Stayat-Home order, new enforcement authority for police and other provincial offences officers, including municipal bylaw officers, and the implementation of additional public health and workplace safety measures. Taken together, these actions are needed to help control the spread of the virus.

Both the provincial declaration of emergency and the Stay-at-Home order (O.Reg 265/21) have been extended for an additional two weeks. The Stay-at-Home order currently in effect requires everyone to remain at home except for specified purposes, such as going to the grocery store or pharmacy, accessing health care services (including getting vaccinated), for outdoor exercise, or for work that cannot be done remotely.

To increase public compliance with the Stay-at-Home order and stop the spread of COVID-19, amendments to an emergency order (O.Reg 8/21 Enforcement of COVID-19 Measures) have been made that provide police officers and other provincial offences officers, including municipal bylaw officers, with enhanced authority to provide an additional tool to support enforcement of O. Reg. 82/20 with respect to prohibited social gatherings, as follows:

Effective immediately new authorities will allow a police officer or other provincial offences officer, including a municipal bylaw officer, to require, in certain circumstances and with limitations, information from an individual for the purpose of determining whether they are in compliance with the prohibitions on certain gatherings set out in Schedule 4 of O.Reg. 82/20.

Additionally, effective Monday, April 19, 2021 at 12:01 a.m., the government is restricting travel into Ontario from the provinces of Manitoba and Quebec, subject to some specific exceptions.

The government has also updated a number of public health and workplace safety measures. Some of these measures are effective April 17, 2021 at 12:01 a.m., while others take effect Monday, April 19, 2021 at 12:01 a.m. I know you have been working closely with your Public Heath Units and I encourage you to continue that collaboration as we work to control the spread and distribute vaccines.

Additional details on these matters are available in the attached memorandum from the Ministry of Solicitor General to Chiefs of Police dated April 17, 2021.

A French language version of this memorandum will follow shortly.

Thank you, once again, for your partnership and continued efforts to keep our communities safe and healthy in these unprecedented times.

Yours truly,

Kate Manson-Smith Deputy Minister

Enclosure: Correspondence from the Ministry of the Solicitor General to all Chiefs of

Police dated April 17, 2021 – Enhanced Enforcement and New Order under the *Emergency Management and Civil Protection Act* (EMCPA)



Township of The Archipelago

9 James Street, Parry Sound ON P2A 1T4 Tel: 705-746-4243/Fax: 705-746-7301 www.thearchipelago.on.ca

April 9, 2021

21-071

Moved by Councillor Walker Seconded by Councillor Mead

WHEREAS the Township of The Archipelago is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

WHEREAS the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

WHEREAS vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

WHEREAS COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers $R_{(t)}$, are among the highest in the province; and

WHEREAS, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

WHEREAS 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

WHEREAS the delay in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics; and

WHEREAS due to the vaccine allocation, Indigenous populations have not received their required allocation;

NOW THEREFORE BE IT RESOLVED that Council of the Corporation of the Township of The Archipelago hereby request that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario and Ottawa; and

FURTHERMORE, BE IT RESOLVED that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa).

Carried.

CORPORATION OF THE TOWNSHIP OF HARLEY

903303 Hanbury Rd. New Liskeard, ON POJ 1P0 tel: 705-647-5439 fax: 705-647-6373

April 14, 2021

Municipality of Calvin 1355 Peddlers Drive, R.R. #2 Mattawa, ON P0H 1V0

E-mail: administration@calvintownship.ca

Your resolution dated March 9th, 2021 was received by Harley Township Council at their meeting of April 13th, 2021 and the following resolution was passed:

Resolution No. 2021-066

That we, the Council of the Township of Harley do hereby support the Municipality of Calvin's resolution no. 2021-052 requesting the government of Ontario permanently legislate universal paid sick days for all works in Ontario during the pandemic and beyond, regardless of workplace size, type of work or immigration status; and

Direct staff to issue a letter of support to the Municipality of Calvin. "CARRIED"

Yours truly,

Jordan Kemp Clerk-Treasurer Township of Harley

JMK/lp



Township of The Archipelago

9 James Street, Parry Sound ON P2A 1T4 Tel: 705-746-4243/Fax: 705-746-7301 www.thearchipelago.on.ca

April 9, 2021

21-073

Moved by Councillor Barton Seconded by Councillor Manner

RE: Road Management Action On Invasive Phragmites

WHEREAS Phragmites australis (Phragmites) is an invasive perennial grass that continues to cause severe damage to wetlands and beaches in areas around the Great Lakes including Georgian Bay; and

WHEREAS Phragmites australis grows and spreads rapidly, allowing the plant to invade new areas and grow into large monoculture stands in a short amount of time, and is an allelopathic plant that secretes toxins from its roots into the soil which impede the growth of neighboring plant species; and

WHEREAS Phragmites australis results in loss of biodiversity and species richness, loss of habitat, changes in hydrology due to its high metabolic rate, changes in nutrient cycling as it is slow to decompose, an increased fire hazard due to the combustibility of its dead stalks, and can have an adverse impact on agriculture, particularly in drainage ditches; and

WHEREAS invasive Phragmites has been identified as Canada's worst invasive plant species by Agriculture and Agrifood Canada; and

WHEREAS the Ontario government has made it illegal to import, deposit, release, breed/grow, buy, sell, lease or trade invasive Phragmites under the Invasive Species Act; and

WHEREAS Phragmites occupy over 4,800 hectares of land around Lake St. Clair alone, while 212 hectares of Phragmites occupy land along the St. Lawrence River. The Georgian Bay Area is particularly affected by Phragmites australis, with more than 700 stands along the shorelines and multiple visible stands on the highways and roads that threaten valuable infrastructure and wetland areas; and

WHEREAS volunteers, non-governmental organizations, and various municipalities have invested tens of thousands of dollars in investments and labour annually for more than eight years in executing managements plans to control invasive Phragmites on roads, coasts, shorelines and in wetlands; and

WHEREAS roads and highways where Phragmites that are left untreated become spread vectors that continually risk new and treated wetlands and coastal shoreline areas; and

WHEREAS according to "Smart Practices for the Control of Invasive Phragmites along Ontario's Roads" by the Ontario Phragmites Working Group, best road management practices for Phragmites australis include early detection, herbicide application, and cutting; and

WHEREAS these best management practices are most effective when used in a multi-pronged approach as opposed to when used as stand-alone control measures; and

WHEREAS mother nature does not recognize political boundaries. Therefore, it is imperative that Municipalities, Districts, the Province, and the Federal government work together in collaboration to eradicate Canada's worst invasive plant species Phragmites australis;

NOW THEREFORE BE IT RESOLVED that Council for the Corporation of the Township of The Archipelago directs its staff to implement best management practices to promote early detection of invasive Phragmites, and to implement best management practices for invasive Phragmites, and to join the Ontario Phragmites Working Group to collaborate on the eradication of Phragmites in Ontario.

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago directs staff to insert clean equipment protocols into tenders and that there is oversight that the protocols are followed; and

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago requests the Ontario Ministry of Transportation to map and treat invasive Phragmites annually on all its highways; and

BE IT FURTHER RESOLVED that the Ontario Ministry of Transportation (MTO) communicates the strategy on mapping (detecting sites) and controlling invasive Phragmites on provincial highways, the specific highway management plans and results by each MTO region and each highway in the region and work in coordination with the Township of The Archipelago; and

BE IT FURTHER RESOLVED that Council for the Corporation of the Township of The Archipelago directs its staff to send this resolution to all municipalities that are part of the Georgian Bay watershed, to all municipalities in the Great Lakes watershed, to the Minister of Transportation, Christopher Balasa the Manager, Maintenance Management Office, and MPP Norman Miller.

BE IT FINALLY RESOLVED that Council for the Corporation of the Township of The Archipelago requests all levels of government to consider funding support to aid the Township of The Archipelago in managing invasive phragmites; and directs staff to send a copy of this resolution to the Ontario Minister of Environment, Conservation and Parks and the Minister of Environment and Climate Change Canada.

Carried.

Cindy Pigeau

From: AMO Communications <Communicate@amo.on.ca>

Sent: Friday, April 16, 2021 5:46 PM

To: Cindy Pigeau

Subject: AMO Policy Update – New COVID-19 Enforcement Measures and Two-Week Extension

of Emergency Declaration, and Emergency Child Care

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April 16, 2021

AMO Policy Update – New COVID-19 Enforcement Measures and Two-Week Extension of Emergency Declaration, and Emergency Child Care

New COVID-19 Enforcement Measures and Extension of Emergency Declaration

Late this afternoon the Province announced that the province-wide emergency declaration will be extended by an additional two weeks, effective immediately. New enforcement measures and restrictions are being implemented to help Ontario manage through the third wave of COVID-19 in order to protect the health and safety of Ontarians.

As of 12:01 a.m. on April 18th, the new restrictions will apply provide-wide:

- Outdoor gatherings will be strictly limited to members of the same household only, or with one other household if that individual lives alone.
- In-person shopping at stores that primarily sell food and pharmaceutical goods, grocery, and "big box" stores will be restricted to 25% occupancy.
- Only essential construction will be able to continue (e.g., assessment centres, hospitals, long-term care homes). Non-essential construction (e.g., shopping malls, office towers, and hotels) is not allowed.
- All outdoor amenities will be closed (e.g., playgrounds, basketball courts).

As of 12:01 a.m. on April 19th, additional changes will include:

- Restricting indoor participation at places of worship, funerals, and weddings to 10 people.
- Checkpoints will be created to restrict mobility at interprovincial borders between Quebec and Manitoba, with exceptions for work, transportation of goods, and medical appointments.

To accompany these restrictions, the Ministry of Labour has increased the number of inspectors for workplaces, to ensure that any employee that is not required to work outside of the home, stays at home.

The Ministry of the Solicitor General has also provided new temporary enforcement powers of by-law, *Provincial Offences Act* (POA), First Nation Constables, and police officers. Some of these powers include the ability to ask Ontarians to provide the purpose of being outside the home, to ask their personal address, and police officers will be able to stop cars to inquire into why they are outside the home.

Regarding vaccine distribution, the Province continued to call on the federal government to increase its supply of vaccines. With that supply, the Province announced that 25% of future vaccine supply will be targeted to the "hotspot" neighborhoods. The Minister of Health defined those as 12 Public Health Units that have historical and ongoing high rates of deaths, transmission, and spread of COVID-19. It was noted that 80% of the current COVID-19 cases are occurring in 20% of the province and they want these areas targeted.

Additional information will be shared with members as soon as it becomes available and it is expected that further provincial details on all of the above, especially with respect to the enhanced enforcement provisions, essential services under these orders, and the accompanying *Emergency Management and Civil Protection Act* (EMCPA) regulations will be provided likely early next week.

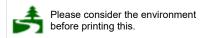
Emergency Child Care for Health Care and Other Frontline Workers

The government <u>announced</u> it is, again, funding free emergency child care, available for school-aged children of health care and other frontline workers. These include many categories of municipal staff. The list published today includes occupations such as police, firefighters, paramedics, nurses in long-term care and some staff delivering transit, waste, and water services.

To confirm a specific occupation and for a full list of eligible workers, see the Ontario <u>website</u>. Note this list could potentially be modified at any time. The government is advising parents with a school-aged child or children and on the eligibility list looking to access an emergency child care program, to contact the local municipal <u>service</u> system manager for information on availability, program locations, and registration.

AMO's <u>COVID-19 Resources</u> page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to <u>covid19@amo.on.ca</u>.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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THE CORPORATION OF THE TOWN OF PARRY SOUND RESOLUTION IN COUNCIL

NO. 2021 - 038

DIVICION LICT

DIVISION LIST	TES NO	DATE: April 6, 2021	
Councillor V. BACKMAN		MOVED BY:	
Councillor P. BORNEMAN Councillor R. BURDEN Councillor B. HORNE	==	BISIETA	
Councillor B. KEITH Councillor D. McCANN		SECONDED BY:	
Mayor J. McGARVEY			
CARRIED: 1/ DEFEATE	D:P	Postponed to	
		1/	

WHEREAS, the Town of Parry Sound is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

WHEREAS, the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

WHEREAS, vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

WHEREAS, COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers R(t), are among the highest in the province; and

WHEREAS, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

WHEREAS, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

WHEREAS, the delay in the Health Unit vaccine allocation and smaller vaccine quantities are causing increasing inequities in the booking of COVID-19 vaccination clinics; and

WHEREAS, only one pharmacy has been included in the vaccine rollout in the North Bay Parry Sound District Health Unit area thereby limiting access to parts of the population that can travel large distances to our very few mass vaccination clinics; and WHEREAS, due to the vaccine allocation, our front-line medical personnel and first responders and Indigenous populations have not received their required allocation.

NOW THEREFORE BE IT RESOLVED THAT the Council of The Corporation of the Town of Parry Sound requests that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario; and

FURTHERMORE BE IT RESOLVED THAT this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, The Honourable Steve Clark, Minister of Municipal Affairs and Housing, Sylvia Jones Solicitor General, Dr. David Williams, Chief Medical Officer of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa).

Mayor Jamie McGarvey

Cindy Pigeau

From: AMO Communications <Communicate@amo.on.ca>

Sent: Monday, April 19, 2021 6:46 PM

To: Cindy Pigeau

Subject: AMO Policy Update – Federal Budget Highlights, Revised COVID-19 Measures, and Red

Tape Bill

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April 19, 2021

AMO Policy Update – Federal Budget Highlights, Revised COVID-19 Measures, and Red Tape Bill

Canada Budget 2021: Highlights for Ontario Municipal Governments

The Honourable Chrystia Freeland, Deputy Prime Minister and Minister of Finance, brought down her first Budget today and the federal government's first Budget since before the beginning of the pandemic.

<u>Budget 2021</u> includes significant new spending on policies of interest to Ontario municipal governments including: affordable childcare and housing; broadband internet expansion; support for the tourism sector; and climate change, greenhouse gas reduction and the circular economy. It also makes new commitments to extend sickness benefits through Employment Insurance and extension of rent supplements and hiring benefits; increasing Old Age Security for seniors over 75.

Items of interest to Ontario municipal governments include:

Childcare and Early Learning: Moving forward on the Throne Speech commitment to establish a national early learning and childcare system, the government is committing to provide funding to provinces and territories to subsidize and make childcare more affordable. The plan will aim to reduce fees for parents with children in regulated childcare by 50 per cent on average, by 2022, with a goal of reaching \$10 per day on average by 2026, everywhere outside of Quebec. \$30 billion will be spent over 5 years starting in 2021 with \$8.3 billion ongoing to support the government vision.

Housing and Homelessness Prevention: The government is making additional commitments under the National Housing Strategy. There are targets and plans for a variety of measures to help build, repair, and support 35,000 affordable housing units

for vulnerable Canadians. This will be achieved through an investment of \$2.5 billion and a reallocation of \$1.3 billion in existing funding to speed up assistance. Funding will maintain the increases to the Reaching Home program to address homelessness for a further two years. A new tax on unproductive use of housing by foreign non-resident owners.

Broadband: The government has proposed to provide another \$1 billion over six years for the Universal Broadband Fund, to help connect rural and remote communities to high-speed internet faster. This increases the overall size of the Fund to \$2.75 billion and sets them on track to achieve their 98% high-speed coverage initiative by 2026.

Long-Term Care: The government is proposing to provide \$3 billion over five years, starting in 2022-23, to support provinces and territories in ensuring standards for long-term care are applied. Work is underway to develop national standards.

Tourism: The Budget provides \$1 billion to support tourism sector businesses including supports for events and festivals. This includes \$200 million for major festivals through Canada's Regional Development Agencies, \$200 million in support for community festivals and \$500 million to support tourism-based businesses through a Tourism Relief Fund.

Transit: The Budget commits to the earlier announcement of permanent infrastructure funding for transit of \$15 billion including subway development, fleet electrification and zero-emission transit vehicles.

Climate Change/Greenhouse Gas (GHG) Reduction: The Budget commits to the goal of net zero emissions for Canada by 2050. Significant investments in climate change and GHG reduction including \$5 billion over seven years for the Net Zero Economy Accelerator to invest in decarbonizing major emitters such as cement, aluminum, and steel sector businesses to allow them to adopt cleaner technology.

The Budget provides \$4.4 billion for CMHC zero interest loans to homeowners, up to \$40,000, for deep energy retrofits on existing housing stock to reduce energy consumption and GHG emissions.

The Disaster Mitigation and Adaptation Fund will be provided with \$1.4 billion over 12 years to support climate adaptation and disaster mitigation projects that protect people and communities from climate change impacts. Of this, \$670 million is for small projects between \$1 million and \$20 million. AMO has long called for more dedicated funding for climate adaptation projects including extending this funding. In addition, the Budget will provide \$63.8 million to improve flood mapping, a key recommendation of AMO's recent flooding paper.

\$54.8 million is committed over two years to help the forestry industry and communities to take advantage of bio-economy opportunities in areas such as biofuels and building materials that can improve sustainable economic development.

\$319 million over seven years for carbon capture and storage initiatives and demonstration projects to help reduce GHGs from large emitters. The Budget also proposes to consult on tax incentives for these projects.

\$1.5 billion over five years for clean fuels through the Clean Fuels Fund to support such initiatives as hydrogen fuel adoption and biomass.

Provincial Stay-at-Home Order Revisions

Late Friday, April 16th the Province <u>announced</u> additional enforcement, travel restrictions, and public health measures. Additional enforcement tools came into force at 12:01 a.m. on Saturday, April 17th, 2021.

Since then, provincial amendments to regulations were made to clarify that <u>playgrounds</u> will remain open and that police officers and other provincial offences officers, including municipal bylaw officers, will not have as much <u>enforcement</u> <u>authority</u> as announced on April 16th to support enforcement under the *Reopening Ontario* (A Flexible Response to COVID-19) Act, 2020.

Reducing Red Tape Bill

Bill 276, Supporting Recovery and Competitiveness Act, 2021 was introduced for 1st reading on April 15th and contains 28 schedules impacting a wide range of matters. A general overview is available.

From a municipal government perspective, the following schedules are of interest:

Schedule 9 Changes to Designate Long-Term Care Homes: French Language Services Act

The Schedule changes the definition of "government agency" in the *French Language Services Act* to permit the designation of municipal long-term care homes and joint homes as public service agencies delivering services in the French language.

Schedule 21 Changes to Delivery Roles: Ontario Works Act, 1997

Earlier this year, the government announced a new social assistance <u>vision</u>. Once fully realized, there will be a significant change in municipal roles and responsibility for Ontario Works delivery. Municipal governments will focus on frontline casework helping people to access the life stabilization services that they need in the community to become more independent and ready for employment. The Province would assume responsibility for financial assistance delivery.

The Bill's proposal would provide authority to the Minister and the government to make these changes. The details will be worked out in subsequent regulations.

Schedule 23 Energy Transmission Projects: Planning Act

Section 62 of the *Planning Act, 1990* currently exempts Hydro One's transmission projects that are approved under the *Environmental Assessment Act* from the *Planning Act, 1990* in its entirety. This exemption was introduced in 1983, before the energy market was restructured, at a time when Hydro One was part of the fully integrated, Crown-owned Ontario Hydro.

The Bill's proposal would apply Hydro One's exemption to all transmitters whose transmission projects undergo Comprehensive or Streamlined Environmental Assessment processes.

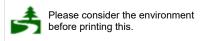
Schedule 24 Changes to Consents and Subdivisions: Planning Act

This schedule alters many elements of Section 50 to 57. This includes stopping merging of lots as a result of the death of one of the joint tenants; interests in land acquired for an energy line would be allowed to be disposed of but only to owners of abutting land, some administrative matters to clarify validation and issuing certificates, circulation, use of part lot control, leases for uses ancillary to a building, amending and cancelling consents, and applicant would be able to apply to the consent granting authority to request a one-time extension of up to one year (2 years total) in which to satisfy the conditions of approval for the consent.

Many of these proposals are addressing longstanding problems with the consent and subdivision process. AMO will continue to work with the province when any regulatory changes come forward.

AMO's <u>COVID-19 Resources</u> page is being updated continually so you can find critical information in one place. Please send any of your municipally related pandemic questions to <u>covid19@amo.on.ca</u>.

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28 Municipal Lane, P.O. Box 1120, Sundridge, Ontario P0A 1Z0 705-384-5819 Fax 705-384-5892 www.strongtownship.com

Township of Strong Council Resolution
April 13, 2021 Regular Meeting
6.0 Comments/Communications/Correspondence

6.8 North Bay Parry Sound District Health Unit – Request for Support re: Vaccine Distribution

R2021-101

Moved By: Marianne Stickland Seconded by: Jeff McLaren

WHEREAS, the Corporation of the Township of Strong is within the district of the North Bay Parry Sound District Health Unit (Health Unit); and

WHEREAS, the Health Unit received its first allocation of vaccine more than a month and a half later than Southern Ontario and Ottawa health regions; and

WHEREAS, vaccine allocation for the Health Unit has not increased over time to compensate for the delay in provision of the first vaccine allocation; and

WHEREAS, COVID-19 transmission rates in Northern Ontario, as evidenced by the effective reproduction numbers $R_{(t)}$, are among the highest in the province; and

WHEREAS, due to the vaccine allocation, the Health Unit is still in phase 1 of the rollout while public health unit regions in Southern Ontario and Ottawa are in phase 2; and

WHEREAS, 26.5% of the population in the Parry Sound District and 22.4% of the population in the Nipissing District are aged 65 years or older, compared to 16.7% for all of Ontario (2016 Census); and

WHEREAS, the delay in the Health Unit vaccine allocations is causing increasing inequities in the booking of COVID-19 vaccination clinics; and

WHEREAS, due to the vaccine allocation, Indigenous populations have not received their required allocation.

NOW THEREFORE BE IT RESOLVED, that the Corporation of the Township of Strong hereby request that the vaccine allocation be prioritized to public health unit regions that are still in phase 1 to enable them to catch up to those regions in Southern Ontario and Ottawa; and

FURTHERMORE BE IT RESOLVED, that this motion be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Christine Elliot, Minister of Health, Vic Fedeli, MPP – Nipissing, Norm Miller, MPP – Parry Sound-Muskoka, John Vanthof, MPP – Timiskaming-Cochrane, Mayors/Reeves within the North Bay Parry Sound District Health Unit district, Ontario Boards of Health, and the Association of Local Public Health Agencies (alPHa).

Carried

Recorded Vote:

	For	Against
Kelly Elik	X	_
Jody Baillie	X	
Jason Cottrell	X	
Jeff McLaren	X	
Marianne Stickland	X	



The Honourable Patty Hajdu Federal Minister of Health House of Commons Ottawa, ON K1A 0A6 Via email: Patty.Hajdu@pal.gc.ca

April 20th 2021

Sent via e-mail

Re: Support for 988, a 3-Digit Suicide and Crisis Prevention Hotline

Please be advised that on April 14th 2021 the Town of Plympton-Wyoming Council passed the following motion to support The Town of Caledon letter endorsing the 988 crisis line initiative to ensure critical barriers are removed to those in a crisis and seeking help.

<u>Motion #16</u> – Moved by Tim Wilkins, Seconded by Mike Vasey that Council support correspondence item 'o' from the Town of Caledon regarding support for 988, a 3-digit suicide crisis prevention hotline.

Motion Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at ekwarciak@plympton-wyoming.ca.

Sincerely.

Erin Kwarciak

Clerk

Town of Plympton-Wyoming

Cc. The Honourable Christine Elliott, Minister of Health, Ontario - cc.christine.elliott@ontario.ca
Marilyn Gladu, MP Sarnia-Lambton, marilyn.gladu@garl.gc.ca
Bob Bailey, MPP Sarnia-Lambton, bob.baileyco@pc.ola.org
lan Scott, Chairperson and Chief Executive Officer, Canadian Radio-Television and Telecommunications Commission (CRTC), iscott@telesat.com
All Ontario Municipalities



Allan Thompson Mayor

Sent via E-Mail to: Patty.Hajdu@parl.gc.ca

March 31, 2021

The Honourable Patty Hajdu Federal Minister of Health House of Commons Ottawa, ON K1A 0A6

Dear Ms. Hajdu,

RE: SUPPORT FOR 988, A 3-DIGIT SUICIDE AND CRISIS PREVENTION HOTLINE

I am writing to advise that at the Town Council meeting held on March 30, 2021, Council adopted a resolution endorsing the 988 crisis line initiative to ensure critical barriers are removed to those in a crisis and seeking help.

The resolution reads as follows:

Whereas the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline;

Whereas the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200%;

Whereas existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;

Whereas in 2022 the United States will have in place a national 988 crisis hotline;

Whereas the Town of Caledon recognized that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;

Now therefore be it resolved that the Town of Caledon endorses this 988 crisis line initiative; and

That a letter demonstrating Caledon's support be sent to Kyle Seeback, MP, Dufferin-Caledon, the Honourable Sylvia Jones, MPP, Dufferin-Caledon, the Honourable Patty Hajdu, Federal Minister of Health, the Canadian Radio-television and Telecommunications (CRTC) and all municipalities in Ontario.



Allan Thompson Mayor

Thank you for your attention to this very important matter. We look forward to hearing from you.

Sincerely,

Allan Thompson

Mayor

Cc. Kyle Seeback, MP Dufferin-Caledon, Kyle.Seeback@parl.gc.ca
Honourable Sylvia Jones, MPP Dufferin-Caledon, sylvia.jones@pc.ola.org
lan Scott, Chairperson and Chief Executive Officer, Canadian Radio-Television and Telecommunications Commission (CRTC), iscott@telesat.com

All Ontario Municipalities

THE TOWN OF COCHRANE

171 Fourth Avenue Cochrane, Ontario, Canada, POL 1CO T: 705-272-4361 | F: 705-272-6068 E: townhall@cochraneontario.com





"Via Email: <u>premier@ontario.ca</u>

April 21, 2021

The Honourable Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

Dear Premier Ford:

Re: Support for Fire Departments

This will serve to advise you that Council, at its regular meeting held Tuesday, April 13th, 2021 passed the following resolution in support of the Township of Hudson's resolution pertaining to the above noted:

"Resolution No.: 103-2021

Moved by: Councillor Daniel Bélisle

Seconded by: Councillor Shea Henderson
BE IT RESOVLED THAT the Council of the Corporation of the Town of Cochrane endorses and supports
the resolution from the Township of Hudson that the Federal and Provincial Government includes
apparatuses, training, equipment and structures for fire departments as eligible categories to any further
infrastructure programs which will not only provide immediate stimulus to the local, provincial and federal
economies given current economic uncertainty but also ensure the safety of Canadians and dedicated
firefighters.

CARRIED"

Your attention to this matter is greatly appreciated!

Yours truly.

THE CORPORATION OF THE TOWN OF COCHRANE

Alice Mercier

Clerk

/am

c.c.: Hon. Steve Clark, Minister of Municipal Affairs and Housing, Hon. Laurie Scott, Minister of Infrastructure, Charlie Angus, MP, Timmins – James Bay, John Vanthof, MPP, Timiskaming – Cochrane, Jon Pegg, Ontario Fire Marshal, Ontario Association of Fire Chiefs, Ontario Municipalities.



Cindy Pigeau

From: Ontario Human Rights Commission | Commission ontarienne des droits de la personne

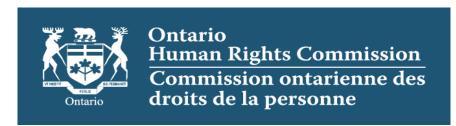
<communications@ohrc.on.ca>

Sent: Wednesday, April 21, 2021 4:24 PM

To: Cindy Pigeau

Subject: OHRC statement on police powers during COVID stay-at-home order | La déclaration

de la CODP relative à pouvoirs de la police



click here communications@ohrc.on.ca

April 21, 2021

OHRC statement on government's expansion of police powers during COVID stay-at-home order

The Ontario Human Rights Commission (OHRC) is concerned that the most recent expansion of police discretionary power to enforce the latest stay-at-home order will likely result in a disproportionate impact on members of marginalized and vulnerable communities.

The powers granted initially by regulation announced on April 16, 2021, permitted police to conduct random stops and were swiftly and publicly denounced by many police services across Ontario. Powers under the current regulation, announced on April 17, continue to grant police officers and other "provincial offences officers" broad, vague, and highly discretionary authority to stop and question members of the public. Such discretionary powers are very problematic because they create confusion about the rights and obligations of people interacting with the police.

As stated in our <u>Policy on eliminating racial profiling in law enforcement</u>, broad police discretion is fertile ground for racial profiling. We know that the findings in the OHRC's <u>A Disparate Impact</u> report reveal that Black people in Toronto are grossly over-represented in discretionary, lower-level charges and are more likely than White people to face low-quality charges with a low probability of conviction. We also know that people from Indigenous and racialized communities are also particularly vulnerable to over-policing.

From the early days of the first provincial shutdown, the OHRC has consistently called on the government of Ontario to take a human.rights-based.response to the COVID-19 pandemic. This includes setting strict limits on measures that infringe rights, protecting vulnerable and marginalized communities, and collecting and publicly reporting on race-based data.

Given the serious concerns about this sharp increase in discretionary police powers, it is critical that there is also robust transparency and accountability. The government and police services must take responsibility to ensure:

- The collection, analysis and public reporting of race-based data across the full spectrum of policing activities, including for stops and requests for information under the stay-at-home order
- The implementation of transparent and effective accountability processes to identify, monitor and address racial profiling.

The OHRC once again calls on the Ontario government to take a human rights-centered approach in its COVID-19 response, especially given the clear evidence of the potential for disproportionate harms to members of marginalized and vulnerable communities.

Ena Chadha

Chief Commissioner

le 21 avril 2021

La déclaration de la CODP relative à l'élargissement par le gouvernement des pouvoirs de la police pendant la durée de l'ordre de rester à domicile

La Commission ontarienne des droits de la personne (CODP) est préoccupée par le fait que le tout dernier élargissement des pouvoirs discrétionnaires de la police en vue d'appliquer le dernier ordre de rester à domicile aura probablement un effet disproportionné sur les membres des communautés marginalisées et vulnérables.

Les pouvoirs accordés initialement par réglementation annoncée le 16 avril 2021, ont permis à la police de mener des interpellations au hasard. Ces pouvoirs ont été rapidement et publiquement dénoncés par de nombreux services de police de tout l'Ontario. Les pouvoirs en vertu de la réglementation actuelle, annoncée le 17 avril, continuent à octroyer aux policiers et autres « agent des infractions provinciales » le pouvoir large, vague et hautement discrétionnaire d'interpeler et de questionner les membres du public. De tels pouvoirs discrétionnaires sont extrêmement problématiques, car ils sèment la confusion quant aux droits et obligations des personnes interagissant avec la police.

Comme il a été établi dans notre <u>Politique sur l'élimination du profilage racial en</u> <u>contexte de maintien de l'ordre</u>, un large pouvoir exercé par la police est un terrain propice au profilage racial. Nous savons que d'après les résultats figurant dans le rapport de la CODP intitulé <u>Un impact disparate</u>, les personnes noires de Toronto sont beaucoup trop représentées dans les infractions discrétionnaires de plus faible niveau, et se retrouvent plus fréquemment que les personnes

blanches à répondre à des accusations de qualité mineure ayant une faible probabilité de condamnation. Nous savons également que les communautés autochtones et racisées sont particulièrement vulnérables face aux interventions policières excessives.

Dès les premiers jours de la première fermeture provinciale, la CODP a systématiquement appelé le gouvernement de l'Ontario à adopter une <u>réponse à la pandémie de la COVID-19 fondée sur les droits de la personne</u>. Cela consiste notamment à imposer des limites strictes aux mesures qui violent les droits, à protéger les communautés vulnérables et marginalisées, ainsi qu'à recueillir et communiquer publiquement les données sur la race.

Compte tenu des inquiétudes graves quant à cette forte augmentation des pouvoirs policiers discrétionnaires, il est capital d'avoir également une transparence et une reddition de comptes solides. Le gouvernement et les services de police doivent assumer la responsabilité de :

- la collecte, l'analyse et la communication publique des données sur la race portant sur l'éventail complet des activités policières, y compris les arrestations et les demandes de renseignements dans le cadre de l'ordre de rester à domicile;
- la mise en œuvre de processus de reddition de comptes transparents et efficaces afin de repérer et de surveiller le profilage racial, ainsi que de lutter contre celui-ci.

Une fois de plus, la CODP appelle le gouvernement de l'Ontario à adopter une approche axée sur les droits de la personne dans son intervention face à la COVID-19, surtout au vu des données probantes manifestes sur le potentiel de préjudices disproportionnés infligés aux membres des communautés vulnérables et marginalisées.

La commissaire en chef, Ena Chadha



The Corporation of the City of Cambridge Corporate Services Department Clerk's Division
The City of Cambridge
50 Dickson Street, P.O. Box 669
Cambridge ON N1R 5W8
Tel: (519) 740-4680 ext 4585

mantond@cambridge.ca

April 21, 2021

Re: Resolution - City of Cambridge Council - Request for Paid Sick Leave

At the Special Council Meeting of April 20, 2021, the Council of the Corporation of the City of Cambridge passed the following motion:

Mover: Councillor Wolf Seconder: Councillor Reid

WHEREAS as a result of the COVID-19 pandemic and the increase in cases in Ontario, our hospitals and Intensive Care Units s are overrun with people sick with the virus:

AND WHEREAS according to the Provincial Science Advisory Table on COVID-19 we need to protect essential workers and support them with paid sick leave;

AND WHEREAS it is being reported that the drivers of transmission are indoor work places, particularly industrial workplaces, warehouses, and distribution centres;

AND WHEREAS the COVID-19 crisis has unmasked the inequalities in our Province as most of the people now getting sick are the most vulnerable in our society and are those who cannot afford to stay home and often live and work in crowded conditions:

AND WHEREAS Workers who are denied paid sick days do not avoid illness, they bring the infections to work with them, and they transmit them to their coworkers, employees without paid sick leave;

THEREFORE BE IT RESOLVED that Cambridge Council urge the Honourable Doug Ford, Premier to require Ontario employers to provide no less than five paid sick days annually to workers — after three months of employment — by amending the



Employment Standards Act, 2000, or through a different mechanism and to provide necessary funding, fiscal relief and/or support to employers so that all workers in Ontario have access to no less than 10 paid sick days annually in the event of a declared infectious disease emergency, such as the COVID-19 pandemic and ensure all Ontario workers have access to protected and paid emergency leave so care can be provided to children, parents, and/or other family members who may become ill and that all workers may receive paid time off to enable them to receive the COVID-19 Vaccine.

AND FURTHER that upon Council's approval of this motion that it be forwarded to the Association of Municipalities of Ontario, the Provincial Minister of Labour, the Premier, and each Ontario municipality.

Should you have any questions related to the approved resolution, please contact me.

Yours truly,

Danielle Manton City Clerk

Marian

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Ontario Provincial Police

Police provinciale de l'Ontario



Municipal Policing Bureau Bureau des services policiers des municipalités

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File number/Référence: 4000-GOV

Date: April 23, 2021

The Municipality of Calvin 1355 Peddlers Drive R.R. #2 Mattawa, ON P0H 1V0

Dear Chief Administrative Officer:

Re: 2022 Municipal Policing Billing Statement Property Count

Please find below your municipal property count that has been provided to the OPP by the Municipal Property Assessment Corporation (MPAC).

The property count data is based on the requirements defined in O. Reg. 267/14 of the Police Services Act (PSA). The counts are based upon the 2020 Assessment Roll data delivered by MPAC to municipalities for the 2021 tax year. The property counts will be used by the OPP to help determine policing costs in the 2022 Annual Billing Statements.

Municipality	Household	Commercial & Industrial	Property Count
The Municipality of Calvin	286	16	302

The Household count is reflected in your 2020 Year-end Analysis Report 5 (Household count), which you receive annually from MPAC, with adjustments to exclude Canadian Force Base (CFB) counts and timeshare units. The Commercial and Industrial counts reflect properties having the designated Realty Tax Class and Realty Tax Qualifiers (RTC/RTQ). Please find the details on http://www.opp.ca/billingmodel (search for Property Count Description document).

Please review the count for your municipality and if you have any questions or concerns, please contact your local MPAC Account Manager, Municipal and Stakeholder Relations within 60 days from the issue date on this letter.

Any error in the 2020 year end municipal property count determined as a result of your review, will be confirmed through MPAC and your 2022 municipal billing will be adjusted for the applicable changes.

Yours truly,

Phil Whitton, Superintendent Bureau Commander Municipal Policing Bureau