

CORPORATION OF THE MUNICIPALITY OF CALVIN

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June 11, 2020

NOTICE OF REGULAR MEETING

To: Mayor and Council

The Regular Meeting of Council will be held electronically at 7 p.m. on Tuesday June 16, 2020.

If a member of the public is interested in joining the meeting electronically, please contact the Municipal office for details.

If you are unable to be in attendance it is greatly appreciated that you notify the undersigned in advance.

Thank you.

Best regards;

Cindy Pigeau
Clerk-Treasurer

2020 Budget Comparison

Additional \$50K to Working Reserves from May 26th version of the Budget

Levy Decrease: (\$104,343)
 % Levy Change: -7.8375774
 % Tax Rate Change: Residential -11.00806652
 Commercial -8.704970189

Tax Rates

	Residential	Multi-residential	Commercial			Industrial		
	Occupied	Occupied	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Vacant Land
Tax Ratios	1.000000	0.000000	1.353400			2.632964		
Education- New Construction			0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Calvin Municipality, 4822								
Education	0.00153000	0.00153000	0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Municipal	0.00958390	0.00000000	0.01297085	0.00907960	0.00907960	0.02523406	0.01640215	0.01640215
Total	0.01111390	0.00153000	0.01899048	0.01509923	0.01509923	0.03503406	0.02620215	0.02620215

EXAMPLE #1

Using a Residential Property with a 2019 CVA of \$250,000 for Demonstration

- A ratepayer with a home assessed at \$250,000 **in 2019**, using 2019 tax rates, paid a total of **\$3122.17** in property taxes inclusive of School taxes.

Demonstrating Calculation of 2019 Tax Rates to this property:

Municipal Tax

\$250,000 x 0.01087866 = \$2719.67

School Tax

\$250,000 x 0.00161000 = \$402.50

Total Tax

\$3,122.17

- That same ratepayer **in 2020**, with the average CVA increase (6.81%) would now have a home with a CVA of approximately \$267,025 and, applying 2020 tax rates, would pay a total of \$2967.69** in property taxes inclusive of school taxes.

Demonstrating Calculation of 2020 Tax Rates to this property:

Municipal Tax	School Tax	Total Tax
\$267,025 x 0.00958390= \$2559.14	\$267,025 x 0.00153000 = \$408.55	\$2,967.69

Demonstrates the amount that this particular property owner may expect to pay in 2020. In this case approximately \$154.48 per year **less than in 2019 (\$12.87 **less** per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.

Additional \$100K to Working Reserves from May 26th version of the Budget

Levy Decrease:		(\$54,343)
% Levy Change:		-4.0818979
% Tax Rate Change:	Residential	-7.880829489
	Commercial	-6.163917309

Tax Rates

	Residential	Multi-residential	Commercial			Industrial		
	Occupied	Occupied	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Vacant Land
Tax Ratios	1.000000	0.000000	1.353400			2.632964		
Education- New Construction			0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Calvin Municipality, 4822								
Education	0.00153000	0.00153000	0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Municipal	0.00997445	0.00000000	0.01349942	0.00944959	0.00944959	0.02626237	0.01707054	0.01707054
Total	0.01150445	0.00153000	0.01951905	0.01546922	0.01546922	0.03606237	0.02687054	0.02687054

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- A ratepayer with a home assessed at \$250,000 **in 2019**, using 2019 tax rates, paid a total of **\$3122.17** in property taxes inclusive of School taxes.

Demonstrating Calculation of 2019 Tax Rates to this property:

Municipal Tax	School Tax	Total Tax
\$250,000 x 0.01087866 = \$2719.67	\$250,000 x 0.00161000 = \$402.50	\$3,122.17

- That same ratepayer **in 2020**, with the average CVA increase (6.81%) would now have a home with a CVA of approximately \$267,025 and, applying 2020 tax rates, would pay a total of \$3071.98** in property taxes inclusive of school taxes.

*Demonstrating Calculation of **2020** Tax Rates to this property :*

Municipal Tax	School Tax	Total Tax
\$267,025 x 0.00997445= \$2663.43	\$267,025 x 0.00153000 = \$408.55	\$3,071.98

Demonstrates the amount that this particular property owner may expect to pay in 2020. In this case approximately \$50.19 per year **less than in 2019 (\$4.18 **less** per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.

Same Levy as Last Year Including 2019 CVA Increase

Put Into Working Reserves:	\$173,042.00
Levy Increase/Decrease:	\$0
% Levy Change:	1.404549
% Tax Rate Change:	Residential -3.31244505
	Commercial -2.451827345

Tax Rates

	Residential	Multi-residential	Commercial			Industrial		
	Occupied	Occupied	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Vacant Land
Tax Ratios	1.000000	0.000000	1.353400			2.632964		
Education- New Construction			0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Calvin Municipality, 4822								
Education	0.00153000	0.00153000	0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Municipal Base	0.01054498	0.00000000	0.01427158	0.00999010	0.00999010	0.02776455	0.01804696	0.01804696
Budget Increase	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000
Total	0.01207498	0.00153000	0.02029121	0.01600973	0.01600973	0.03756455	0.02784696	0.02784696

EXAMPLE #1

Using a Residential Property with a 2019 CVA of \$250,000 for Demonstration

- A ratepayer with a home assessed at \$250,000 **in 2019**, using 2019 tax rates, paid a total of **\$3122.17** in property taxes inclusive of School taxes.

Demonstrating Calculation of 2019 Tax Rates to this property:

Municipal Tax	School Tax	Total Tax
\$250,000 x 0.01087866 = \$2719.67	\$250,000 x 0.00161000 = \$402.50	\$3,122.17

- That same ratepayer **in 2020**, with the average CVA increase (6.81%) would now have a home with a CVA of approximately \$267,025 and, applying 2020 tax rates, would pay a total of \$3224.32** in property taxes inclusive of school taxes.

Demonstrating Calculation of 2020 Tax Rates to this property :

Municipal Tax	School Tax	Total Tax
\$267,025 x 0.01054498= \$2815.77	\$267,025 x 0.00153000 = \$408.55	\$3,224.32

**Demonstrates the amount that this particular property owner may expect to pay in 2020. In this case approximately \$102.15 per year more than in 2019 (\$8.51 more per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.

Same (or very similar) Municipal Tax Rate as Last Year

Put Into Working Reserves:	\$210,000.00
Levy Increase/Decrease:	\$55,657
% Levy Change:	4.1805971
% Tax Rate Change:	Residential -0.927881774
	Commercial -0.514248683

Tax Rates

	Residential	Multi-residential	Commercial			Industrial		
	Occupied	Occupied	Occupied	Excess Land	Vacant Land	Occupied	Excess Land	Vacant Land
Tax Ratios	1.000000	0.000000	1.353400			2.632964		
Education- New Construction			0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Calvin Municipality, 4822								
Education	0.00153000	0.00153000	0.00601963	0.00601963	0.00601963	0.00980000	0.00980000	0.00980000
Municipal Base	0.01054498	0.00000000	0.01427158	0.00999010	0.00999010	0.02776455	0.01804696	0.01804696
Budget Increase	0.00029780	0.00000000	0.00040304	0.00028213	0.00028213	0.00039205	0.00025483	0.00025483
Total Municipal Portion	0.01084278	0.00000000	0.01467462	0.01027223	0.01027223	0.02815660	0.01830179	0.01830179
Total:	0.01237278	0.00153000	0.02069425	0.01629186	0.01629186	0.03795660	0.02810179	0.02810179

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- A ratepayer with a home assessed at \$250,000 **in 2019**, using 2019 tax rates, paid a total of **\$3122.17** in property taxes inclusive of School taxes.

Demonstrating Calculation of 2019 Tax Rates to this property:

<u>Municipal Tax</u>	<u>School Tax</u>	<u>Total Tax</u>
\$250,000 x 0.01087866 = \$2719.67	\$250,000 x 0.00161000 = \$402.50	\$3,122.17

- That same ratepayer **in 2020**, with the average CVA increase (6.81%) would now have a home with a CVA of approximately \$267,025 and, applying 2020 tax rates, would pay a total of \$3303.84** in property taxes inclusive of school taxes.

Demonstrating Calculation of 2020 Tax Rates to this property :

<u>Municipal Tax</u>	<u>School Tax</u>	<u>Total Tax</u>
\$267,025 x 0.01084278= \$2895.29	\$267,025 x 0.00153000 = \$408.55	\$3,303.84

**Demonstrates the amount that this particular property owner may expect to pay in 2020. In this case approximately \$181.67 per year more than in 2019 (\$15.14 more per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.

NOTES:

1. The tax ratios changed slightly from last year to this year for the Industrial Class and the Landfill Class.
2. The Education Rates have changed (lowered) from last year to this year.
3. There has been \$3224 added back into the Budget under Recreation Salaries for one Student for the months of July and August to help with Staff Shortages for Vacations, Ditching, Extra Covid 19 Required.