

2013 Municipal Performance Measurement

<u>THE CORPORATION OF THE MUNICIPALITY OF CALVIN</u>						
<u>2013 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION</u>						
<u>GENERAL GOVERNMENT</u>						
	Operating costs for governance and corporate management as a percentage of total municipal operating costs					11.5%
	Total costs* for governance and corporate management as a percentage of total municipal costs					10.8%
<u>FIRE</u>						
	Operating costs for fire services per \$1,000 of assessment					\$1.70
	Total costs* for fire services per \$1,000 of assessment					\$1.96
	Number of residential fire-related injuries and number of residential fire-related injuries averaged over 5 years per 1,000 persons					NIL
	Number of residential fire-related fatalities and number of residential fire-related fatalities averaged over 5 years per 1,000 persons					NIL
	Number of residential structural fires per 1,000 households					NIL
<u>POLICE</u>						
	Operating costs and total costs* for police services per person					\$218.91
	Violent crime rate per 1,000 persons					10.6
	Property crime rate per 1,000 persons					21.1
	Total crime rate per 1,000 persons					38.7
	Youth crime rate per 1,000 youths					66.7
<u>BUILDING SERVICES</u>						
	Operating costs and total costs* for building permit and inspection services per \$1,000 of construction activity, averaged over three years					\$32.65

Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal					
(a) Houses					2
(b) Small Commercial/Industrial Buildings					Not applicable
(c) Large Residential/Commercial/Industrial/Institutional Buildings					Not applicable
(d) Post-disaster Buildings					Not applicable
Number and Percentage of Building Permit Applications					
i. The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category					
ii. The number and percentage of building permit applications which are submitted and accepted by the municipality as incomplete applications, by category					
iii. The subtotal for the number of complete and incomplete building permit applications, by category					
	i. MEASURE		ii. MEASURE		iii. MEASURE
	Complete Applications		Incomplete Applications		Subtotal
	Number	Percentage	Number	Percentage	Number
(a) Houses	3	100%	0	0%	3
(b) Small Commercial/Industrial Buildings					Not applicable
(c) Large Residential/Commercial/Industrial/Institutional Buildings					Not applicable
(d) Post-disaster Buildings					Not applicable
(e) All categories	3	100%	0	0%	3
TRANSPORTATION					
Operating costs for paved (hard top) roads per lane kilometre					\$529.21
Total costs* for paved (hard top) roads per lane kilometre					\$1,559.04
Operating costs for unpaved (loose top) roads per lane kilometre					\$1,276.75
Total costs* for unpaved (loose top) roads per lane kilometre					\$1,457.74

Operating costs for bridges and culverts per square metre of surface area					\$24.79
Total costs* for bridges and culverts per square metre of surface area					\$167.67
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter					\$1,023.64
Total costs* for winter maintenance of roadways per lane kilometre maintained in winter					\$1,141.55
Percentage of paved lane kilometres where the condition is rated as good to very good					100%
Percentage of bridges and culverts where the condition is rated as good to very good					88%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance					100%
<u>SOLID WASTE</u>					
Operating costs for garbage disposal per household					\$256.53
Total costs* for garbage disposal per household					\$267.44
Operating costs and total costs* for solid waste diversion per household					\$66.71
Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households					NIL
Total number of solid waste management facilities owned by the Municipality with a Ministry of Environment certificate of approval					1
Number of days when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned solid waste management facility					NIL
Percentage of residential solid waste diverted for recycling					11.8%
<u>PARKS AND RECREATION</u>					
Operating costs and total costs* for recreation programs per person					\$10.76
Operating costs for recreation facilities per person					\$147.30

	Total costs* for recreation facilities per person					\$165.75
	Operating costs for recreation programs and recreation facilities per person					\$158.06
	Total costs* for recreation programs and recreation facilities per person					\$176.51
	Total kilometres of trails					2
	Total kilometres of trails per 1,000 persons					3.5
	Hectares of open space and hectares of open space per 1,000 persons (municipally owned)					NIL
	Participant hours for recreation programs per 1,000 persons					1 ,301
	Square metres of indoor recreation facilities (municipally owned)					305
	Square metres of indoor recreation facilities per 1,000 persons (municipally owned)					537
	Square metres of outdoor recreation facility space (municipally owned)					
	and square metres of outdoor recreation facility space per 1,000 persons (municipally owned)					NIL
	<u>LIBRARY SERVICES</u>					
	Operating costs and total costs* for library services per person					\$2.36
	Operating costs and total costs* for library services per use					\$0.30
	Library uses per person					7.9
	Electronic library uses as a percentage of total library uses					17%
	Non-electronic library uses as a percentage of total library uses					83%
	<u>LAND USE PLANNING</u>					
	Percentage of new residential units located within settlement areas					100%

	Percentage of land and hectares of land designated for agricultural purposes which was not re-designated for other uses during the current year and since the base year of 2000				No designated agricultural land in the Official Plan
* Total costs = operating costs plus interest on long-term debt and amortization on tangible capital assets					